

WORKSHOP AGENDA

Board of Mayor and Aldermen

June 26, 2025 @ 5:30 PM

For the July 1, 2025 Regular Meeting @ 6:00 PM

- Call meeting to order.
- Determine quorum.
- Prayer by Alderman Haas.
- Pledge of Allegiance by Alderman Hobbs.

ORDER OF BUSINESS

1. Approve Minutes: May 29, 2025 Workshop, June 3, 2025 Public Hearing, and June 3, 2025 Regular Meeting.
2. Public Comment Period.
3. Department Reports:
 - A. Police Department
 - B. Fire Department
 - C. Parks & Recreation Department
 - D. Library
 - E. Finance Department
 - F. Water Treatment Plant

OLD BUSINESS

4. Second Reading - **Ordinance #2025-15** - An Ordinance to Amend the City of La Vergne Zoning Ordinance by Changing the Official Zoning Map for Tax Map 32, Parcels 3.04 and 3.05 and Tax Map 29, Parcels 41.01 and 41.02. Property Consists of Approximately 76.55 Acres. Property Located on or near Waldron Road and Blair Road. Current Zoning: R-1 (Low Density Residential) Zoning District; Proposed Zoning: PDR (Planned Density Residential) Zoning District with a Base Zone of R-3 (High Density Residential). (A public hearing will be held on Tuesday, July 1, 2025 at 5:45 p.m.)

CONSENT AGENDA (All items under the Consent Agenda are deemed to be non-controversial and routine in nature by the governing body. They will be approved by one motion of the governing body. The items on the Consent Agenda will not be discussed.)

5. Consent Agenda Items:
 - A. Approve or Reject City Bids and Purchases:
 1. Approve Open-End (Equity) Lease Rate Quotes with Enterprise Fleet Management for FY 2025-2026 Vehicles in the Codes, Information Technology and Parks and Recreation Departments.

2. Ratify State Contract Purchase - Motorola Radio Replacements.
- B. Approve Agreement for a Compensation Study for FY 2026/27 with Burris Thompson & Associates.
- C. Approve Agreement for a Secondary Study for FY 2026/27 with Burris Thompson & Associates.
- D. Ratify the Approval of Grant Amendment #2 for the Local Parks and Recreation Fund Grant through the Tennessee Department of Environment and Conservation for the Brookside Park Development.
- E. Approve Proposal from Truist Bank for Banking Services.
- F. Approve a Proposal from Griggs & Maloney to Conduct a Water System Supply Study.
- G. Approve Change Order #2 for the Water System SCADA Upgrades Project.
- H. Approve Lease and Operating Agreement with Senior Citizens, Inc., dba FiftyForward for the La Vergne Senior Center for Fiscal Year 2025-2026.

NEW BUSINESS

6. First Reading - **Ordinance #2025-16** - An Ordinance to Amend Title 7, Chapter 2 of the La Vergne Municipal Code Regarding the Fire Code.
7. First Reading - **Ordinance #2025-17** - An Ordinance to Amend the City of La Vergne Fee Schedule.
8. First Reading - **Ordinance #2025-18** - An Ordinance to amend the Fiscal Year 2024-2025 General Fund Budget.
9. First Reading - **Ordinance #2025-19** - An Ordinance to amend the Fiscal Year 2024-2025 State Street Aid Fund Budget.
10. First Reading - **Ordinance #2025-20** - An Ordinance to Amend the Fiscal Year 2025-2026 General Fund Budget.
11. **Resolution #2025-14** - A Resolution of the City of La Vergne Board of Mayor and Aldermen to Declare Property Owned by the City to be Surplus to the City's Needs and Directing Disposal of the Same.
12. **Appoint or Remove Board / Committee Members:**
 - A. Beautification and Arts Advisory Committee. (One term is vacant.)

MAYOR / ALDERMEN COMMENTS

ADJOURN

MINUTES OF THE REGULAR WORKSHOP OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF LA VERGNE, TENNESSEE HELD ON MAY 29, 2025, AT LA VERGNE CITY HALL, LA VERGNE, TENNESSEE.

CALL TO ORDER

The May 29, 2025 regular workshop of the Board of Mayor and Aldermen of the City of La Vergne, Tennessee was called to order at 5:30 p.m. at La Vergne City Hall by Mayor Jason Cole.

BOARD MEMBERS PRESENT

Members present: Mayor Jason Cole, Vice-Mayor Steve Noe, Alderman Carol Haas, and Alderman Graeme Coates. Alderman Kara Hobbs was absent.

Mayor Cole stated that Vice-Mayor Noe would lead the prayer, and that Alderman Haas would lead the Pledge of Allegiance at the Regular Meeting on June 3, 2025.

ORDER OF BUSINESS

1. Approve Minutes: May 1, 2025 Workshop and May 6, 2025 Regular Meeting.

Mayor Cole stated that we would vote on this at the Tuesday night meeting.

2. Public Comment Period.

No one spoke.

3. Department Reports:

- A. Police Department**
- B. Fire Department**
- C. Parks & Recreation Department**
- D. Library**
- E. Finance Department**
- F. Water Treatment Plant**

Mayor Cole explained that reports would be given at the meeting on June 3, 2025. No action was taken.

OLD BUSINESS

4. Second Reading - Ordinance #2025-14 - An Ordinance of the City of La Vergne, Tennessee, Adopting the Annual Budget and Tax Rate for the

Fiscal Year Beginning July 1, 2025 through June 30, 2026. (A public hearing will be held on Tuesday, June 3, 2025 at 5:45 p.m.)

Mayor Cole explained the ordinance. He explained the City Recorder request for the new fiscal year from Alderman Hobbs. A discussion ensued.

No action was taken.

CONSENT AGENDA

5. Consent Agenda Items:

- A. Approve a Water Line Easement with HighPointe 24 Phase II, LLC.**
- B. Approve Public Entity Partners (PEP) Insurance Renewal for FY 2025-2026.**
- C. Approve Annual Contract with TDOT for the Maintenance of Murfreesboro Road.**
- D. Approve Renewal of Service Agreement with Motorola Solutions for City Radio Equipment.**
- E. Approve Amendment #1 to the Contract with Solomon Builders, Inc., for the Construction and Development of Brookside Park.**
- F. Approve Contract with the Regional Transportation Authority for the Provision of Commuter Bus Service and Membership Dues for Fiscal Year 2025-2026.**
- G. Approve Amendment #3 for Grant Contract #77833-150, with the State of Tennessee Department of Commerce and Insurance for the Police Department Recruitment and Retention Grant.**
- H. Approve Two Statements of Work with CivicPlus for City Website Improvements.**

Mayor Cole explained each item.

Public Works Director Michael Dietz approached the podium and spoke about the contract with TDOT and the maintenance of Murfreesboro Road.

No action was taken.

NEW BUSINESS

- 6. First Reading - Ordinance #2025-15 - An Ordinance to Amend the City of La Vergne Zoning Ordinance by Changing the Official Zoning Map for Tax Map 32, Parcels 3.04 and 3.05 and Tax Map 29, Parcels 41.01 and 41.02. Property Consists of Approximately 76.55 Acres. Property Located on or near Waldron Road and Blair Road. Current Zoning: R-1 (Low Density Residential) Zoning District; Proposed Zoning: PDR (Planned Density**

Residential) Zoning District with a Base Zone of R-3 (High Density Residential). (A public hearing will be held on Tuesday, June 3, 2025 at 5:45 p.m.).

Mayor Cole explained the ordinance.

Mr. Land Deleot, 3201 Trevor St, Nashville, approached the podium. He explained the rezoning request. He spoke about the retail and residential that is proposed in the site plan. Alderman Coates asked about the walkability and the buffering. Mr. Deleot spoke about the proposed sidewalks, green spaces, walking trail, buffering, and vegetation located on the site plan. A discussion ensued.

Mayor Cole explained some items and concerns that Alderman Hobbs had addressed with the developer. City Attorney Evan Cope made comments about the prohibited uses that Alderman Hobbs addressed in her letter. He stated the term needs to be defined. Mayor Cole asked City Planner Bo Logan and Attorney Katie Driver to clearly define "hookah bar" in the new draft zoning ordinance. Mayor Cole asked Mr. Deleot to submit an updated packet with the new prohibited uses.

Traffic Engineer Leo Espelet with Kimley-Horn, approached the podium and explained the traffic restrictions that were addressed. He stated that based on their study, this should not be a problem with through-traffic. He made comments about emergency vehicles.

Mayor Cole asked Assistant City Administrator Kyle Brown about a potential traffic accident and the Waldron Road entrances and exits, and expressed concerns. Mr. Brown stated that the connection is important for emergency access. A discussion ensued.

Alderman Coates asked about the timeline. Mr. Deleot stated that they should break ground by the fall of 2025. He stated the timeline should be 6 -12 months for site work to begin for the commercial side of the project. A discussion ensued.

Economic Development Director Tom Broeker approached the podium. He spoke about the leakage of 1.1 billion dollars in retail for the city and 30 million dollars in restaurant leakage. A discussion ensued. Mayor Cole asked Mr. Brown about the concerns with the last PDR. Mr. Brown addressed the concern.

No action was taken.

7. Resolution #2025-13 - A Resolution of the City of La Vergne Board of Mayor and Aldermen to Declare Property Owned by the City to be Surplus to the City's Needs and Directing Disposal of the Same.

Mayor Cole explained the resolution.

No action was taken.

8. **Appoint or Remove Board / Committee Members:**

A **Beautification and Arts Advisory Committee. (Two terms expire 4/30/25.)**

Mayor Cole spoke about the committee and explained the terms.

No action was taken.

MAYOR / ALDERMEN COMMENTS

Mayor Cole congratulated all High School graduates across the County. He made comments about the new proposed development and the future of the City.

No one else spoke.

ADJOURNMENT

There being no further business, Mayor Cole declared the workshop adjourned at 6:31 p.m.

Mayor

City Recorder

Approved: _____

MINUTES OF THE PUBLIC HEARING OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF LA VERGNE, TENNESSEE HELD ON JUNE 3, 2025, AT LA VERGNE CITY HALL, LA VERGNE, TENNESSEE.

Call to Order

The June 3, 2025 Public Hearing of the Board of Mayor and Aldermen of the City of La Vergne, Tennessee was called to order at 5:45 p.m. at La Vergne City Hall by Mayor Jason Cole.

Board Members Present

Members present: Mayor Jason Cole, Vice-Mayor Noe, Alderman Hobbs, Alderman Haas, and Alderman Graeme Coates.

ORDER OF BUSINESS

1. **Ordinance #2025-14 - An Ordinance of the City of La Vergne, Tennessee, Adopting the Annual Budget and Tax Rate for the Fiscal Year Beginning July 1, 2025 through June 30, 2026.**

No one spoke. The public hearing for this item was declared closed.

2. **First Reading - Ordinance #2025-15 - An Ordinance to Amend the City of La Vergne Zoning Ordinance by Changing the Official Zoning Map for Tax Map 32, Parcels 3.04 and 3.05 and Tax Map 29, Parcels 41.01 and 41.02. Property Consists of Approximately 76.55 Acres. Property Located on or near Waldron Road and Blair Road. Current Zoning: R-1 (Low Density Residential) Zoning District; Proposed Zoning: PDR (Planned Density Residential) Zoning District with a Base Zone of R-3 (High Density Residential).**

No one spoke.

The public hearing for this item was declared closed.

ADJOURNMENT

Mayor Cole declared the public hearing adjourned at 5:47 p.m.

Mayor

City Recorder

Approved: _____

MINUTES OF THE REGULAR WORKSHOP OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF LA VERGNE, TENNESSEE HELD ON MAY 29, 2025, AT LA VERGNE CITY HALL, LA VERGNE, TENNESSEE.

CALL TO ORDER

The May 29, 2025 regular workshop of the Board of Mayor and Aldermen of the City of La Vergne, Tennessee was called to order at 5:30 p.m. at La Vergne City Hall by Mayor Jason Cole.

BOARD MEMBERS PRESENT

Members present: Mayor Jason Cole, Vice-Mayor Steve Noe, Alderman Carol Haas, and Alderman Graeme Coates. Alderman Kara Hobbs was absent.

Mayor Cole stated that Vice-Mayor Noe would lead the prayer, and that Alderman Haas would lead the Pledge of Allegiance at the Regular Meeting on June 3, 2025.

ORDER OF BUSINESS

1. Approve Minutes: May 1, 2025 Workshop, and May 6, 2025 Regular Meeting.

A motion, made by Alderman Haas, seconded by Alderman Coates, to approve the minutes of the May 1, 2025 workshop and the May 6, 2025 regular meeting, was adopted with all voting AYE.

2. Public Comment Period.

No one spoke.

3. Department Reports:

- A. Police Department.** Chief Chris Moews gave the report for the Police Department.
- B. Fire Department.** Chief Ronny Beasley gave the report for the Fire Department.
- C. Parks & Recreation Department.** Mr. David McGowan gave the report for the Parks & Recreation Department.
- D. Library.** Ms. Donna Bebout gave the report for the Library Department.
- E. Finance Department.** Ms. Danielle Brown gave the report for the Finance

Department.

- F. **Water Treatment Plant.** Mr. Danny Campbell gave the report for the Water Treatment Plant.

OLD BUSINESS

4. **Second Reading - Ordinance #2025-14 - An Ordinance of the City of La Vergne, Tennessee, Adopting the Annual Budget and Tax Rate for the Fiscal Year Beginning July 1, 2025 through June 30, 2026.**

A motion was made by Alderman Coates, seconded by Alderman Haas, to approve Ordinance #2025-14, on second reading.

Alderman Haas made comments about the budget amendment she requested. She explained the results of the survey she held regarding the City Recorder position. A discussion ensued. Mayor Cole explained the process of a budget amendment.

The motion was adopted following a roll-call vote.

Alderman Hobbs	AYE
Alderman Coates	AYE
Alderman Haas	AYE
Vice-Mayor Noe	AYE
Mayor Cole	AYE

CONSENT AGENDA

5. **Consent Agenda Items:**
- A. **Approve a Water Line Easement with HighPointe 24 Phase II, LLC.**
 - B. **Approve Public Entity Partners (PEP) Insurance Renewal for FY 2025-2026.**
 - C. **Approve Annual Contract with TDOT for the Maintenance of Murfreesboro Road.**
 - D. **Approve Renewal of Service Agreement with Motorola Solutions for City Radio Equipment.**
 - E. **Approve Amendment #1 to the Contract with Solomon Builders, Inc., for the Construction and Development of Brookside Park.**
 - F. **Approve Contract with the Regional Transportation Authority for the Provision of Commuter Bus Service and Membership Dues for Fiscal Year 2025-2026.**
 - G. **Approve Amendment #3 for Grant Contract #77833-150, with the State of Tennessee Department of Commerce and Insurance for the Police Department Recruitment and Retention Grant.**

H. Approve Two Statements of Work with CivicPlus for City Website Improvements.

A motion was made by Vice-Mayor Noe, seconded by Mayor Cole, to approve the consent agenda as recommended, was adopted with all voting AYE.

NEW BUSINESS

6. First Reading - Ordinance #2025-15 - An Ordinance to Amend the City of La Vergne Zoning Ordinance by Changing the Official Zoning Map for Tax Map 32, Parcels 3.04 and 3.05 and Tax Map 29, Parcels 41.01 and 41.02. Property Consists of Approximately 76.55 Acres. Property Located on or near Waldron Road and Blair Road. Current Zoning: R-1 (Low Density Residential) Zoning District; Proposed Zoning: PDR (Planned Density Residential) Zoning District with a Base Zone of R-3 (High Density Residential).

A motion was made by Alderman Coates, seconded by Alderman Hobbs, to approve Ordinance #2025-15, on first reading.

Alderman Hobbs spoke about the rezoning request. She made favorable comments about the Twinning Station development. Mayor Cole made comments about the new development and the retail that will come. Alderman Hobbs spoke about the traffic study.

The motion was adopted following a roll-call vote.

Alderman Hobbs	AYE
Alderman Coates	AYE
Alderman Haas	AYE
Mayor Cole	AYE
Vice-Mayor Noe	AYE

7. Resolution #2025-13 - A Resolution of the City of La Vergne Board of Mayor and Aldermen to Declare Property Owned by the City to be Surplus to the City's Needs and Directing Disposal of the Same.

A motion was made by Mayor Cole, seconded by Alderman Haas, to approve Resolution #2025-13, was adopted following a roll-call vote.

Alderman Hobbs	AYE
Alderman Coates	AYE
Alderman Haas	AYE
Vice-Mayor Noe	AYE
Mayor Cole	AYE

MAYOR / ALDERMEN COMMENTS

Alderman Coates thanked staff and board for their hard work passing the new budget.

Alderman Haas stated she looked forward to the new fiscal year, and she appreciated the support from staff members and the Board.

Vice-Mayor Noe asked about the City Recorder position on the next agenda.

Mayor Cole thanked staff for their work on the budget. He thanked everyone who has been working on Twinning Station.

No one else spoke.

ADJOURNMENT

There being no further business, Mayor Cole declared the workshop adjourned at 6:41 p.m.

Mayor

City Recorder

Approved: _____



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 4. Second Reading - **Ordinance #2025-15** - An Ordinance to Amend the City of La Vergne Zoning Ordinance by Changing the Official Zoning Map for Tax Map 32, Parcels 3.04 and 3.05 and Tax Map 29, Parcels 41.01 and 41.02. Property Consists of Approximately 76.55 Acres. Property Located on or near Waldron Road and Blair Road. Current Zoning: R-1 (Low Density Residential) Zoning District; Proposed Zoning: PDR (Planned Density Residential) Zoning District with a Base Zone of R-3 (High Density Residential). (A public hearing will be held on Tuesday, July 1, 2025 at 5:45 p.m.)

Department: Planning

Presented By: Bo Logan

Item Attachments: 1. Ordinance #2025-15

Summary:

This is an ordinance to rezone properties located on or near Waldron Road / Blair Road from R-1 to a PDR with an R-3 base zoning district.

Background Information:

Equitable Property Company is requesting approval of a concept plan and rezoning for Rock Springs Mixed Use, a mixed use PDR to consist of 76.55 acres. The accompanying rezoning request would change the 76.55 acres from R-1 to R-3 PDR, Planned Density Residential Zoning District (High Density Residential).

The property is located along the west side of Waldron Road and south of Blair Road in the southern part of La Vergne. Furthermore, this site lies east of The Ridge subdivision. Arbor Ridge, under construction, is across Waldron Rd. A future connection point is shown to Blair Road West when it is completed.

Directly across the street to the east (Arbor Ridge) of this site is zoned R-1 PDR. All the

property to the south of this site is zoned R-1. Nextdoor to this site, The Ridge is zoned R-1 and later phases R-2.

The purpose of the plan is to develop the property for construction of 614 dwelling units to include single-family homes and multi-family units.

This proposal also calls for approximately 208,000 square feet of space to be used as commercial and office uses including property for restaurant and/or retail purposes. The developers will also designate approximately 2 acres to be set aside for a future fire hall. The Concept Plan also calls for amenities including a pool, club house, walking trail and a playground among others.

The development would extend to the south near Rock Springs Elementary School, although it will stop short of Lake Road. It is conceivable that one day in the future children living in Rock Springs could walk to the school.

Financial Summary:

Revenues: The city should receive impact fees and property taxes from any development of the property. Expenditures: Other than normal services being provided by the city, there are no specific expenditures required from the city for the development of this property.

Staff Recommendation:

Staff does not typically give recommendations on whether to approve or deny rezoning requests. This is a decision for the Board of Mayor and Aldermen.

ORDINANCE #2025-15

AN ORDINANCE TO AMEND THE CITY OF LA VERGNE ZONING ORDINANCE BY CHANGING THE OFFICIAL ZONING MAP FOR TAX MAP 32, PARCELS 3.04 AND 3.05 AND TAX MAP 29, PARCELS 41.01 AND 41.02. PROPERTY CONSISTS OF APPROXIMATELY 76.55 ACRES. PROPERTY LOCATED ON OR NEAR WALDRON ROAD AND BLAIR ROAD. CURRENT ZONING: R-1 (LOW DENSITY RESIDENTIAL) ZONING DISTRICT; PROPOSED ZONING: PDR (PLANNED DENSITY RESIDENTIAL) ZONING DISTRICT WITH A BASE ZONE OF R-3 (HIGH DENSITY RESIDENTIAL).

WHEREAS, a request has been made by the Equitable Property Company, LLC, to rezone property located within the City of La Vergne; and

WHEREAS, the City of La Vergne Planning Commission, on April 29, 2025, made a favorable recommendation to the Board of Mayor and Aldermen that this request be approved.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LA VERGNE BOARD OF MAYOR AND ALDERMEN THAT:

SECTION 1. That the Zoning Ordinance be and is hereby amended by making certain changes to the Official Zoning Map for the City of La Vergne, by changing the property identified as Tax Map 32, Parcels 3.04 and 3.05 and Tax Map 29, Parcels 41.01 and 41.02 from a R-1 (Low Density Residential) Zoning District to a PDR (Planned Density Residential) Zoning District with a Base Zone of R-3. This property consists of approximately 76.55 acres and is owned by the Industrial Development Board of the City of La Vergne who authorized the submittal of application #ZR-2025-01 for the rezoning of this property, which is attached to and made a part of this ordinance as though copied herein.

SECTION 2. BE IT FURTHER ORDAINED, that the Codes and Planning Departments are hereby authorized and directed, upon approval of this Ordinance to cause the change to be made on the Official Zoning Map, as set out in Section 1 of this Ordinance, and to make notation thereon of reference to the date of passage and approval of this Ordinance.

SECTION 3. BE IT FURTHER ORDAINED, that this Ordinance take effect immediately after its passage and such change be published in a newspaper of general circulation, the welfare of the City of La Vergne requiring it.

LEGAL STATUS PROVISIONS

Approved and certified by the Planning Commission:

Chairman

Date

Public Hearing Held: _____

Approved by the Mayor and Board of Aldermen:

1st Reading

Jason Cole, Mayor

2nd Reading

ATTEST:

Bruce E. Richardson, City Recorder

Published in the Murfreesboro Post on _____.

City of La Vergne, Tennessee

5093 Murfreesboro Road, La Vergne, TN 37086 ♦ (615) 793-6295

REZONING REQUEST APPLICATION

For a Rezoning Request, the City of La Vergne **requires** the following:

1. Completion of this application. Please type or print the information in blue or black ink.
2. A map of the property. (See Zoning Ordinance for Specific Details.)
3. A label matrix with a list of Names **and** addresses of all adjacent property owners within 500 feet.
4. A legal description of the property, if available.
5. If the applicant is not the property owner, a letter from the property owner must be attached giving the applicant the authority to request rezoning.
6. A letter summarizing the project proposal, including the proposed usage of the land, reason for the rezoning request and justification for the rezoning request.
7. Payment of a Non-Refundable \$300.00 application fee. (Checks should be made payable to "City of La Vergne")

Request No. ZR-2025-01

(Assigned by the City Recorder)

Date Submitted: 2/24/2025

SECTION 1 - Applicant Information (Any Correspondence from the City will be addressed to the applicant.)

☐ Property Owner ☒ Purchaser of Property ☐ Engineer ☐ Trustee
☐ Architect ☐ Other: _____

Name: Land Deleot Phone #: 615.948.6807

Business: Equitable Property Company, LLC E-Mail: Land@EquitableTN.com

Address: 3201 Trevor Street, Suite 200 Best Way to Contact: E-Mail / Phone
(Mail, E-Mail, Phone)

City: Nashville State: TN Zip: 37209

SECTION 2 - Property Information for the Rezoning Request

Tax Map	Parcel(s)	Current Zoning District	Requested Zoning District	# of Acres	Property Owner
032	003.04	Residential	PDR	14	Industrial Dev Board of City of La Vergne
029	041.01	Farm	PDR	25	Industrial Dev Board of City of La Vergne
032	041.02	Farm	PDR	18.96	Industrial Dev Board of City of La Vergne
032	003.05	Farm	PDR	25	Industrial Dev Board of City of La Vergne

*** Reason for Rezoning must be included on an attached sheet.

Project Name: Waldron and Blair (Project Name TBD)

Project Address: Waldron and Blair Road/Blair Road Extension La Vergne, TN

Existing Land Use: Low Density Residential (R-1)

Proposed Land Use: Planned Density Residential (PDR)

Total Acreage of Project / Rezoning: 76.55 Acres

The rezoning process takes approximately three to four months depending on when the application is received by the City. The request must go to the Planning Commission where it receives a recommendation to the Board of Mayor and Aldermen. The Board of Mayor and Aldermen must approve a Rezoning Ordinance on two readings and hold a public hearing before the rezoning request is considered approved.

Applicant's Signature:  **Date:** 2/24/2025

**CITY OF LA VERGNE
PLAN REVIEW APPLICATION**

For Staff Use Only
Project Name: _____ Date: _____ Fee: _____

**Please submit Application Forms in person to the
City of La Vergne Codes Building Front Desk/City Planner**

Project Name: Waldron and Blair (Project name TBD)

Project Address: Waldron and Blair Road/Blair Road Extension La Vergne, TN

Land Use Existing: Low Density Residential (R-1) (Farm / Residential)

Land Use Proposed: Planned Density Residential (PDR)

Existing Zoning District Low Density Residential (R-1) (Farm / Residential)

Tax Map(s) & Parcel Number(s): 032 003.04; 029 041.01; 032 041.02; 032 003.05

Check one or more of the following:

- | | |
|---|--|
| ☒ Concept Plan for Major Subdivision | ☒ Site Plan |
| ☐ Preliminary Subdivision Plat for Major Subdivision | ☐ Variance* |
| ☐ Final Subdivision Plat for Minor Subdivision | ☐ Special Exception* |
| ☐ Final Subdivision Plat for Major Subdivision | ☐ Road or alley abandonment |
| ☐ Final Subdivision Plat for Condominium | |

*These requests require an additional application form.

******NOTE: A letter explaining the proposal must accompany all requests.******

Environmental Constraints on Site?

- | | |
|---|----------------------|
| 1. Are there slopes of 12-20% or greater on site? | <u>Yes</u> <u>No</u> |
| 2. Is the development located in a local regulatory flood plain/zone? | <u>Yes</u> <u>No</u> |

Engineer/Designer (if applicable) Print Name Scott Dismukes

Address 2024 Lindell Ave, Nashville, TN Zip Code 37203

Daytime Phone 615.219.9558 Fax N/A E-mail: Scott@FirmaStudio.com

Attorney (if applicable) Print Name Matthew Noggle, Esq.

Address 4235 Hillsboro Pike, Suite 300 Zip Code 37215

Daytime Phone 615.810.0171 Fax N/A E-mail Matt@gardnertitle.com

City of La Vergne Planning Department
5175 Murfreesboro Road
La Vergne, TN 37086
Phone: 615-287-8702 Fax: 615-213-8692

Contact PersonPrint Name Land DeleotAddress 3201 Trevor Street, Suite 200Zip Code 37209Daytime Phone 615.948.6807Fax N/AE-mail Land@EquitableTN.com

The undersigned has read the application associated with the above listed review request and is familiar with the information submitted herewith. It is agreed and understood that the undersigned will be held responsible for its accuracy. The undersigned warrants their authority to bind the owner and to subject the property to restrictions and conditions that may be attached to the proposed development.

Applicant (if other than owner)Print Name Land DeleotSignature Address 3201 Trevor Street, Suite 200Zip Code 37209Daytime Phone 615.948.6807**Owner(s)**Print Name Graeme Coates, IBDSignature Address 5175 Murfreesboro RoadZip Code 37086Daytime Phone 615.400.1072

Print Name _____ Signature _____

Address _____ Zip Code _____

Daytime Phone _____

City of La Vergne Planning Department

5175 Murfreesboro Road

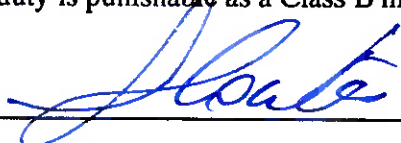
La Vergne, TN 37086

Phone: 615-287-8702 Fax: 615-213-8692

Certification Statement

I hereby certify that Graeme Coates is the owner of the property located at 032 003.04; 041.01; 041.02; 003.05 which is the subject of this application, and that I, Graeme Coates, in my capacity as The Industrial Dev Board of City of La Vergne am authorized to sign this application on behalf of the owner.

I understand that knowingly providing false information on this Application may result in any action taken heron being declared null and void. I further understand that pursuant to TCA 39-16-301 et seq., knowingly making a material false statement, or otherwise providing false information with the intent to mislead a public servant in the performance of his duty is punishable as a Class B misdemeanor.



Signature

2/24/2025
Date

Graeme Coates, IBD Representative

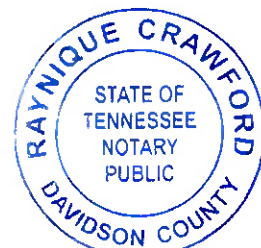
Printed Name and Title

Note: A Certification Statement must be submitted with an application form requiring the owner's signature if the owner of the subject property is a corporation, limited liability company, partnership, association, trustee, etc., or if someone other than the owner signs the application. All Certification Statements **must** be notarized.



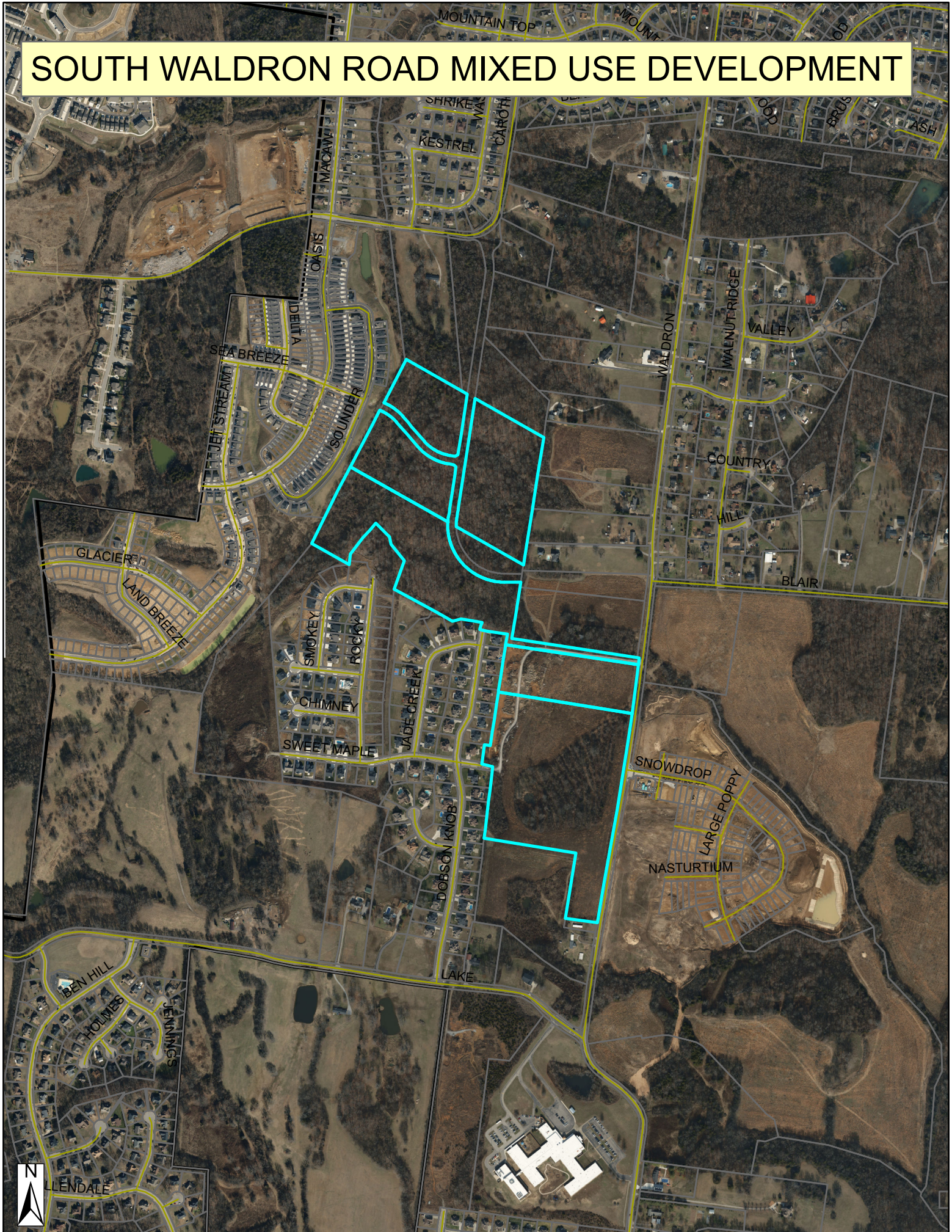
Notary Signature

2/25/2025
Date

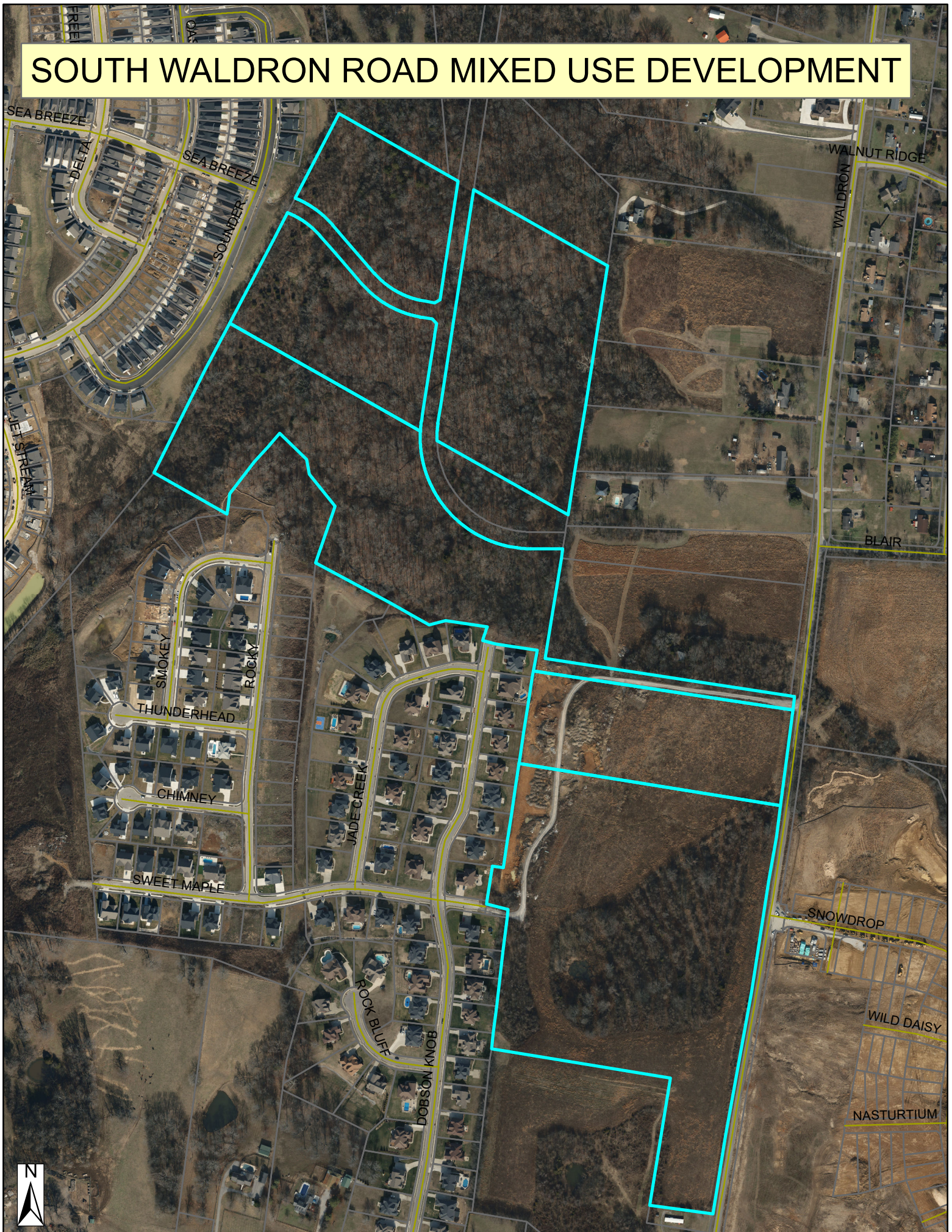


My Commission Expires Nov. 2, 2026

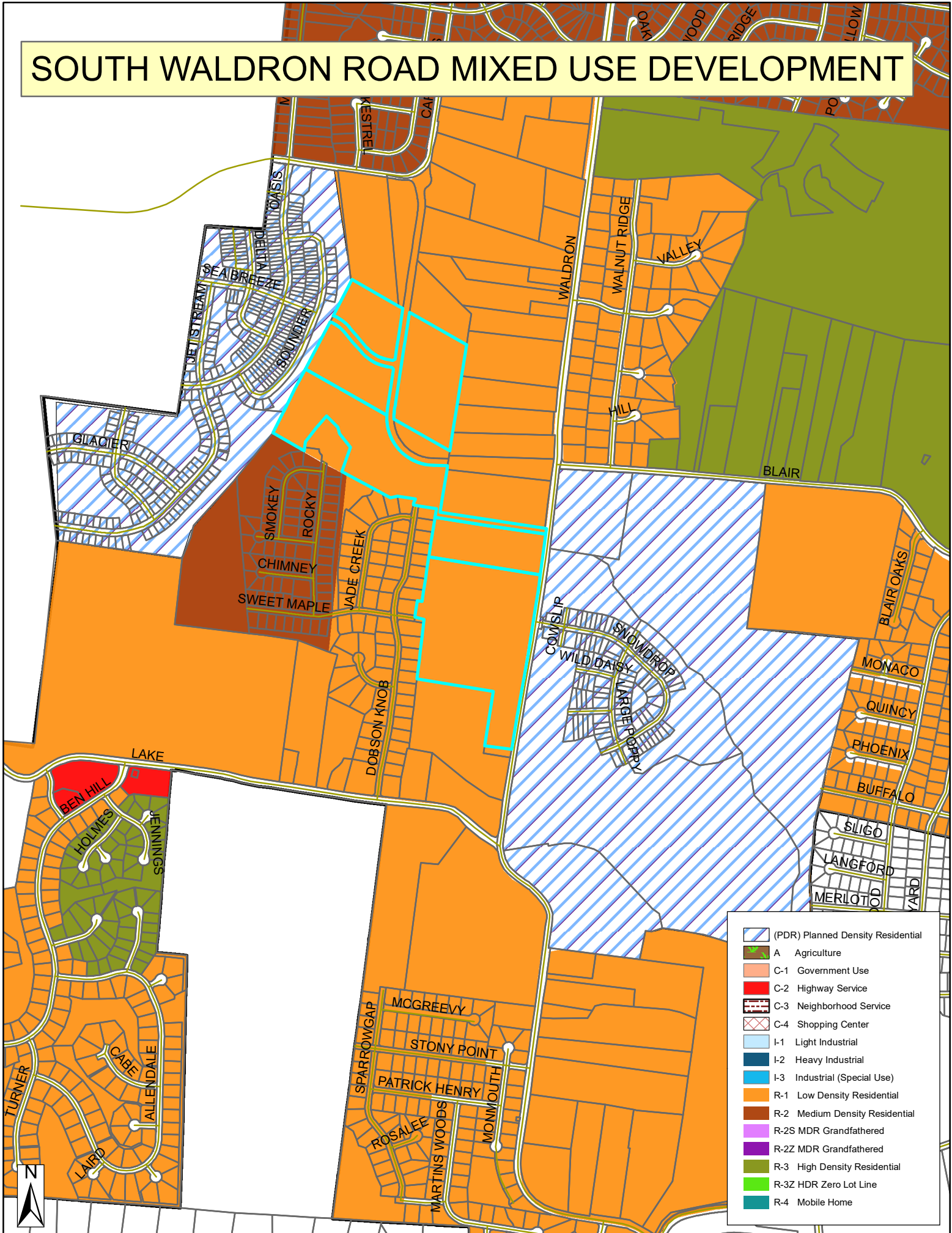
SOUTH WALDRON ROAD MIXED USE DEVELOPMENT



SOUTH WALDRON ROAD MIXED USE DEVELOPMENT



SOUTH WALDRON ROAD MIXED USE DEVELOPMENT









February 24, 2025

Mr Bo Logan
Planning Director

VIA EMAIL: blogan@laveragnetn.gov

City of La Vergne

Re: PDR LETTER REQUEST ROCK SPRINGS CROSSING

Dear Mr. Logan:

In lock step with the City of La Vergne and The Industrial Board of the City of La Vergne, and in collaboration with Kiser Vogrin Design, Firma Design, and Consortium, LLC (collective architects and landscape architects), Equitable Property Company has designed +/-80 acre mix use development in accordance with world class design principles. The development will incorporate retail, office single family, townhomes, and multi-family as well as parks and public art in cohesive and curated community setting.

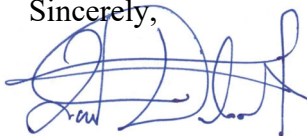
Imagine a destination where the city's residence can come together to live, work, and play. A micro community supporting the community at large. A destination so unique that it draws people from Rutherford, Davidson, and Williamson county to sit down for dinner, shop for groceries, celebrate, recreate, live, and be entertained. A mixed use development that is curated from tenant mix and design, to public art, and incorporating the best fundamentals of new urbanist planning from its inception.

The development will require \$250 Million in estimated construction costs leading to future increased property taxes. Future sales tax revenue and \$350 Million of future economic development estimated by Yonger and Associates. This development will help to fund the schools and city services of today and the future.

We look forward to embarking on a journey with the City of La Vergne and the community to implement the vision in the attached PDR book.

Thank you for the consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Land Deleot', with a stylized flourish extending from the end.

Land Deleot
President
Equitable Property Company, LLC

SOUTH WALDRON ROAD MIXED USE DEVELOPMENT

CITY OF LA VERGNE, TN

A REQUEST FOR REZONING FROM LOW DENSITY RESIDENTIAL (R-1) TO PLANNED DENSITY RESIDENTIAL (PDR) with (R-3) Base Zone

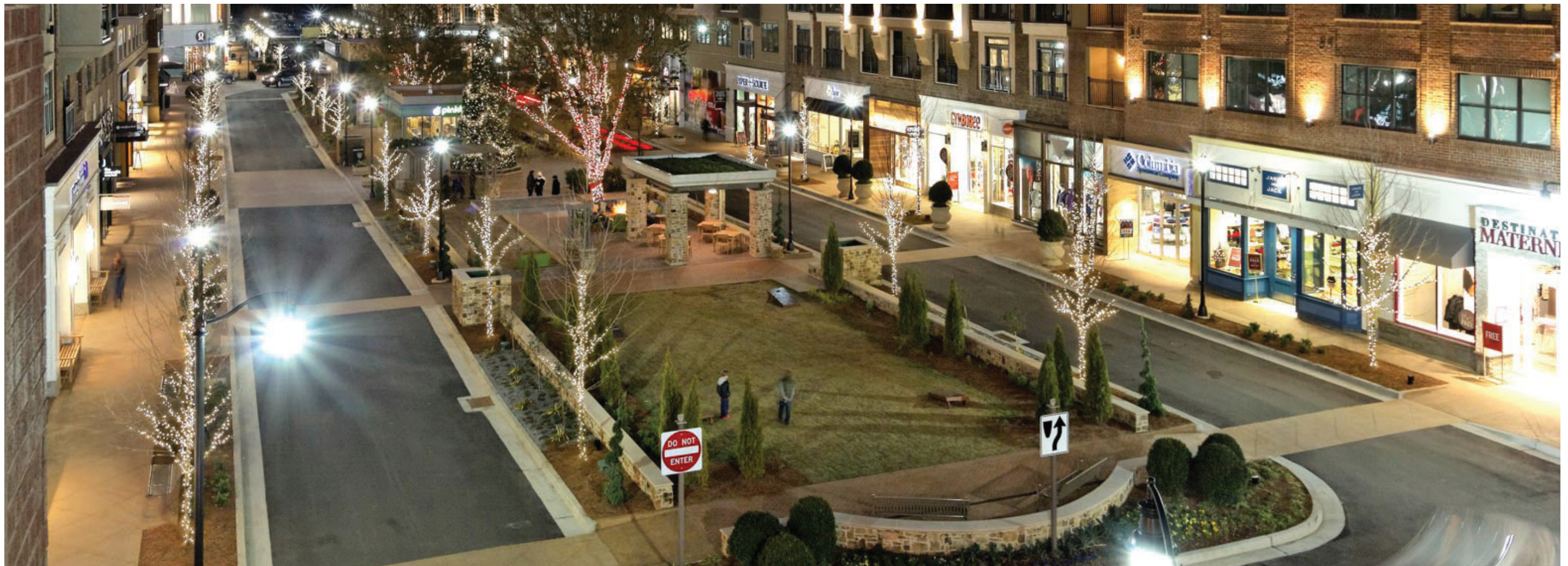


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PROJECT TEAM

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615.345.3771

JAY FULMER
CIVIL ENGINEER

PROJECT VISION

The proposed South Waldron Mixed-Use Development encompasses approximately 76.55 acres and is designed to establish a vibrant, integrated community that harmonizes residential, commercial, and recreational elements. The master-planned development will feature a balanced mix of housing, retail, and open spaces, fostering pedestrian connectivity and long-term growth potential. This project is positioned to become a key destination for living, working, shopping, and leisure, attracting both local and national interest.

Rezoning Request & Site Plan

The subject property is strategically located along Waldron Road, with direct integration into the planned Blair Road Extension. To accommodate the proposed development, we seek rezoning from Low-Density Residential (R-1) to PDR with R-3 as basis zone to support a diverse range of residential and commercial uses.

Approximately 4 acres will be allocated for road infrastructure improvements, ensuring enhanced connectivity with the city's broader transportation network.

Residential Component

This private development shall include a mix of single family, multi-family, and townhomes offering gated or access control community.

- Single-Family Homes – 16 lots featuring masonry facades and two-car garages to maintain a high-quality streetscape.
- Townhomes – 36 units with fifty percent masonry exteriors and options for front-entry or alley-loaded garages, ensuring architectural consistency.
- Multifamily Residences – The residential and pedestrian-friendly section will feature 336 units within three- to four-story buildings, offering a mix of on-street, surface, garage, and carport parking for resident convenience. Additionally, the commercial and mixed-use portion of the development will include 242 additional units, integrating residential living with retail and office spaces for

a dynamic, walkable community.

All residential units will feature foundation landscaping and sod in the primary and secondary front yards, while strategically placed street lighting will enhance both aesthetics and public safety.

Town Center & Retail Spaces

At the heart of the development, the Town Center will serve as a pedestrian-friendly hub, integrating retail, dining, and community gathering spaces.

- Retail / Office – 164,782 square feet of scale retail space, strategically positioned on out parcels and along the central median to maximize visibility and accessibility. Pursuant to Section 5.052.6, we are requesting an exception to the 3,000-square-foot limit on individual retail spaces. Based on current market demand, projected tenant needs, and leasing interest, retail tenant spaces will exceed 3,000 square feet. Granting this exception will ensure alignment with market conditions and support the economic viability and long-term success of the development.
 - Grocery Store – A ±49,224 square-foot grocery store to serve both residents and the surrounding community.
 - Sidewalk & Trail Connectivity – Pedestrian access will be prioritized through an interconnected network of walkways and mulched walking trails, seamlessly linking retail, dining, and residential areas.
 - Vibrant Streetscape – Designed to promote foot traffic, featuring dining terraces and retail frontages, fostering an active and engaging environment for both residents and visitors.
- Amenities & Open Spaces
- Approximately 25% of the total site is dedicated to open space, ensuring a high quality of life for residents and visitors. These areas will include:
- Pocket Parks & Village Greens – Strategically distributed

throughout the development to provide accessible green spaces.

- Amenity Center – A central clubhouse with a pool, sun deck, playgrounds, and fire pits, fostering a sense of community.
- Trail System – Designed to complement natural tributaries, providing scenic walking and biking opportunities while ensuring connectivity across the development.
- Creek - Restoration of the creek creating natural buffer areas throughout the site.

Community Oversight & Maintenance

In this private community, Residential and Commercial Homeowners Association (HOA) will be established to oversee the following:

- Common area maintenance
- Primary entrance aesthetics and upkeep
- Signage regulations to maintain cohesive branding and architectural consistency
- Bylaws and Restrictive Covenants have been submitted for review to the City of La Vergne (March 31, 2025).

This rezoning request is critical to achieving the envisioned mixed-use development, which will increase housing diversity, enhance economic vitality, and strengthen the community's overall infrastructure.

DEVELOPMENT VISION

South Waldron Site represents versatile commercial properties designed to serve a wide range of business needs and community services providing convenience and connectivity. With thoughtfully planned infrastructure, ample parking, and enhanced landscaping, the site is ideal for businesses seeking a dynamic location with easy access and sustainable design with the goal to provide a well-integrated and sustainable environment for businesses to thrive.

- Diverse Business Potential: Approved uses include retail, food and beverage, professional services, animal care, daycare, medical services, and more.
- Strategic Accessibility: Located along Waldron and Blair Roads, featuring pedestrian and vehicular connections for easy access.
- Sustainable & Aesthetic Design: Includes foundation planting, architectural details, and landscaping that enhance property value and appeal.
- Functional & Safe Spaces: Compliance with safety standards, solid waste management, and the latest in stormwater systems.
- Modern Signage and Lighting: Exterior illumination aligned with La Vergne’s zoning standards and lighting ordinance.
- Building Design: Up to 4 stories with architectural enhancements such as base differentiation and main entry articulation.
- Landscaping & Screening: Landscape screening for parking, perimeter edge screening, and foundation planting around buildings.
- Parking & Accessibility: Setbacks of 10 feet from rights-of-way, shared parking options, and connectivity with nearby roads.
- Waste & Utilities Management: Private solid waste collection, screened equipment, and shared drainage and parking maintenance by an owners’ association where applicable.
- Community Safety: Donation of land for a new fire department, an essential resource for La Vergne. The new fire station will serve the growing community’s needs. Located within close proximity to both residential and commercial zones, this new facility will bolster emergency response capabilities, benefiting residents, businesses, and surrounding neighborhoods alike.



OVERALL SITE PLAN



ARCHITECTURE | PLANNING

CONSORTIUM

1104 WEST MAIN STREET | FRANKLIN, TN 37064
www.consortium.com | office 615.570.2790 | INSPIRE

client:
Custom Real Estate Solutions

EQUITABLE
PROPERTY COMPANY

project:
south waldron mixed-use development
conceptual site masterplan
600 waldron road | la vergne, tennessee 37086

revisions

date: 04.20.2025
project no.: c25010.00

conceptual site masterplan - northwest quadrant

a002

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NORTHERN PARCEL | ENLARGED SITE PLAN



NORTHERN PARCEL | ENLARGED SITE PLAN

NORTHERN PARCEL | UNIT COUNT

[illegible]



SOUTHERN PARCEL | ENLARGED SITE PLAN

SOUTHERN PARCEL | UNIT COUNT

Multi Family Unit Mix											
Unit Type	% Mix	Unit Count	Net Rentable	Total Net Rentable	Parking Ratio	Estimated Parking					
Studio	10.00%	24.20	610.00	14,762.00	1.00	24.20					
One Bedroom	45.00%	108.90	720.00	78,408.00	1.00	108.90					
Two Bedroom	35.00%	84.70	920.00	77,924.00	1.50	127.05					
Three Bedroom	10.00%	24.20	1,100.00	26,620.00	2.00	48.40					
		100.00%	242.00	197,714.00		308.55					
				Gross SF Factor	1.25						
				Project Gross SF	247,142.50						
				Projected Unit Count	242.00						
Mixed Use Summary											
Level	Building 1	Building 2	Building 3	Building 4	Building 5	Building 6	Building 7				
1st Floor								26,880.00			
2nd Floor	11,520.00	0.00	12,596.00	0.00	12,596.00	12,596.00		26,880.00			
3rd Floor	11,520.00	0.00	12,596.00	0.00	12,596.00	12,596.00		26,880.00			
4th Floor	11,520.00	0.00	12,596.00	0.00	12,596.00	12,596.00		20,880.00			
Total Multi Family	34,560.00	0.00	37,788.00	0.00	37,788.00	37,788.00	101,520.00	249,444.00			
Level	Building 1	Building 2	Building 3	Building 4	Building 5	Building 6	Building 7				
1st Floor Retail	11,520.00	15,360.00	12,596.00	15,360.00	12,596.00	12,596.00	0.00	80,028.00			
2nd Floor Office	0.00	15,360.00	0.00	15,360.00	0.00	0.00	0.00	30,720.00			
1st Floor Amenity	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00			
Total Retail	11,520.00	30,720.00	12,596.00	30,720.00	12,596.00	12,596.00	6,000.00	116,748.00			
				Retail Park Factor	4.00	Per 1,000 SF					
				1st Floor Retail Parks	320.11						
				Total Parks for Bldg 1 - 7	628.66						
				Provided Parks for Bldg 1- 7	737.00						
Outparcel Information		Outparcel #1	Outparcel #2	Outparcel #3	Outparcel #4	Outparcel #5	Outparcel #6	Jewel Box #7	Outparcel #8	Grocery	Total SF
Planned Use		Full-Service	FF Coffee	Retail	Retail	Retail	Retail	Retail	Retail	Retail	
Gross SF		5,000.00	2,246.00	6,700.00	8,600.00	5,467.00	5,467.00	1,625.00	7,140.00	49,224.00	91,469.00
Retail Total		208,217.00									
Retail Outparcel		91,469.00									
Retail Inboard		80,028.00									
Office 2nd Flr above Retail		30,720.00									
Amenity		6,000.00									
Multifamily Total		249,444.00	Unit Count	242.00	Gross SF/Unit	1,030.76	Efficiency Factor	0.82	Avg. Net Rentable	845.22	

OPEN SPACE

The South Waldron Mixed Use Site will transform over 25% of its area into thoughtfully designed open space, fostering a welcoming environment for residents and visitors alike. This extensive open space will include a mix of pocket parks, communal green areas, village greens, and natural buffers around existing tributaries. Recreational trails will wind through these green spaces, connecting the community with preserved natural stream buffers and enhancing accessibility to outdoor areas.

Central to the development, the Amenity Center will serve as a community hub, providing a variety of recreational and social amenities. Residents will enjoy a community clubhouse and cabana, a large pool with a sun deck, playgrounds, outdoor fire pits, and convenient access to a comprehensive walking trail network that spans the community. This center will offer ample outdoor seating areas, providing spaces for relaxation and community gatherings, as well as a dedicated playground for children.

In the heart of the mixed-use town center, a pedestrian-friendly network of sidewalks and trails will link the central village green with other community features. Retail jewel boxes, positioned along a central median, will create a dynamic retail experience, while pedestrian zones and robust streetscapes dotted with retail outlets and dining terraces will enrich the community’s social scene. This interconnected design will encourage foot traffic, promoting a vibrant, accessible town center where residents can shop, dine, and enjoy outdoor areas in a cohesive, lively environment.



OPEN SPACE EXHIBIT



RESIDENTIAL BUFFER ZONE

The South Waldron Mixed Use Site plans include the integration of buffers for residential, commercial, and recreational spaces, promoting walkability, reducing commute times, and fostering community engagement. A critical component to ensure seamless transition between different land uses while minimizing potential conflicts.

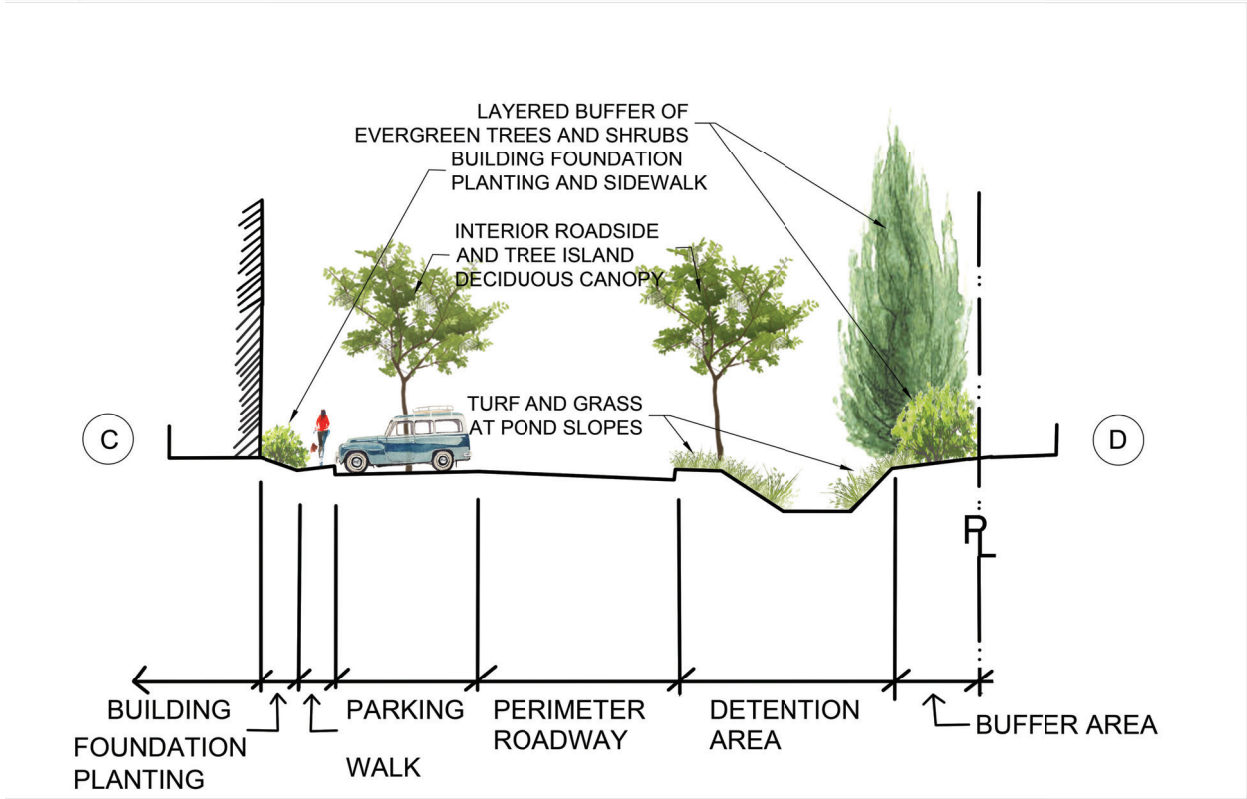
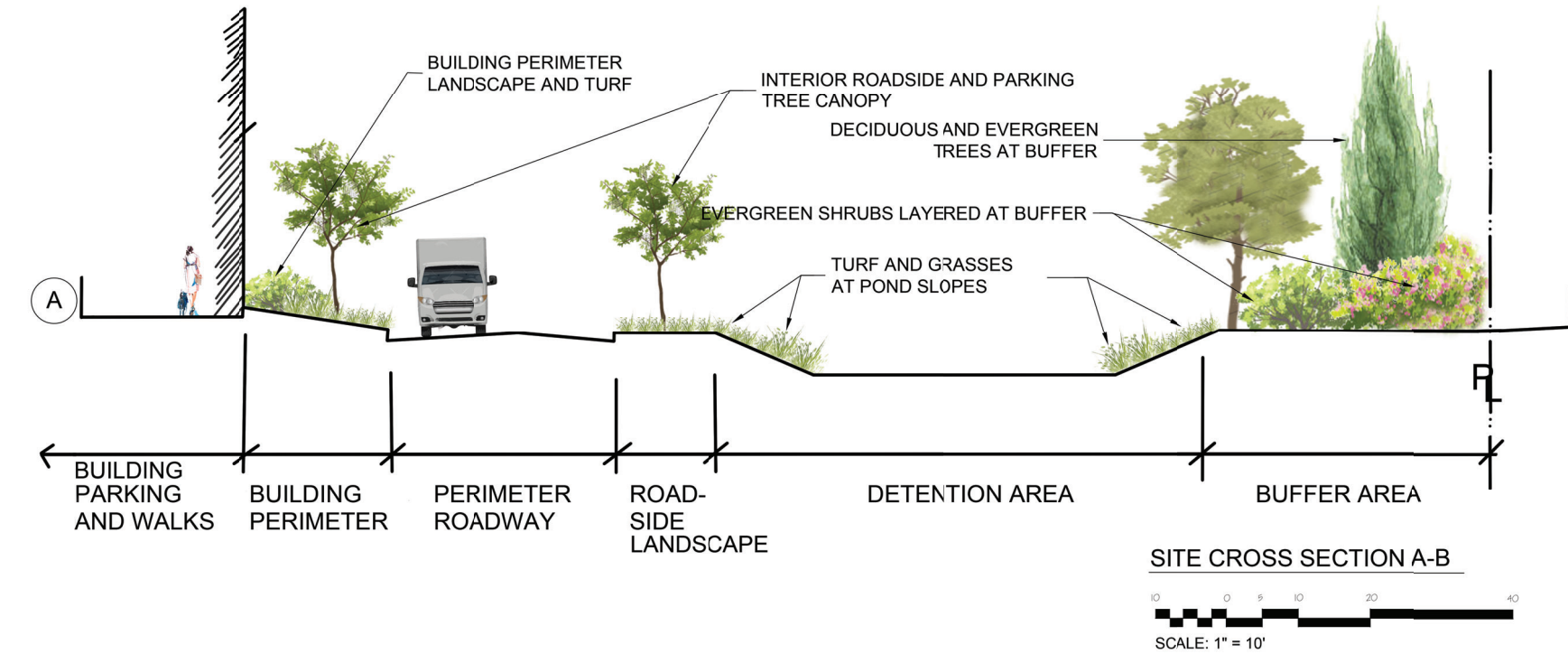
Buffer zone will serve multiple functions:

- Mitigating Land Use Conflicts: Reduces noise, visual, and operational disruptions between residential, commercial, and industrial areas.
- Enhancing Aesthetic Appeal: Provides green spaces, tree lines, and landscape features that contribute to the overall ambiance of the development.
- Environmental Protection: Manages stormwater, reduces heat islands, and preserves natural habitats.
- Improving Community Livability: Creates a pleasant environment for pedestrians and residents by integrating parks, trails, and open spaces.

Implementation Strategies

- Master Planning Integration: Incorporating buffers early in the site design ensures cohesive land use transitions.
- Zoning and Density Adjustments: Using buffer zones to balance development intensity while meeting regulatory requirements.
- Community Engagement: Gathering input from stakeholders to align buffer features with community expectations.
- Sustainability Initiatives: Implementing green infrastructure (rain gardens, bioswales) to enhance ecological benefits.
- 35 Foot transistional buffers meeting all requirements of a Transitional Screening 2 per the Zoning Ordinance Section 3.130
- 50 Foot transistional buffers meeting all requirements of a Transitional Screening 3 per the Zoning Ordinance Section 3.130

Buffer zones are essential components mixed-use developments, providing functional, environmental, and aesthetic benefits. Proper planning and implementation of buffers will contribute to the long-term success and desirability of the development by fostering a balanced and harmonious environment.



RESIDENTIAL BUFFER ZONE EXHIBIT

BUILDING TYPOLOGY

COMMERCIAL / MIXED USE DISTRICT



BUILDING TYPOLOGY

AMENITY AREAS VISION IMAGERY



BUILDING TYPOLOGY

RESIDENTIAL VISION IMAGERY



BUILDING TYPOLOGY

MEDICAL, OFFICE, AND FIRE HALL VISION IMAGERY



PEDESTRIAN-FOCUSED VISION

The master plan for La Vergne places a strong emphasis on pedestrian sidewalks and access to a network of trails, creating a community where walkability and connectivity are central. Sidewalks throughout the development will be wide, well-lit, and landscaped, offering a comfortable and safe environment for walking, jogging, and biking. These pathways will connect key areas within the site, including residential zones, retail spaces, and public amenities, ensuring that all destinations within the community are easily accessible on foot.

To further enhance connectivity, the plan integrates access points to multiple trails that wind through and around the site. These trails will link green spaces, pocket parks, and natural areas, providing scenic routes for recreation and relaxation. Along these trails, residents will find benches, shaded rest areas, and viewpoints that allow them to take in the area’s natural beauty, promoting both active lifestyles and community engagement.

The interconnected sidewalk and trail system will also connect to La Vergne’s broader pedestrian and bike network, allowing easy access to surrounding neighborhoods, schools, and community centers. This design not only supports sustainability by reducing the need for car travel but also creates an inviting pedestrian experience that encourages residents and visitors to explore the area, fostering a vibrant, active community atmosphere.



VEHICULAR STREET ACCESS

The South Waldron Mixed Use Site has been strategically designed to integrate seamlessly with existing and planned infrastructure, promoting strong vehicular connectivity and accommodating anticipated traffic demands on key thoroughfares. The site will benefit from access to both the current and proposed improvements on Waldron Road and the future Blair Road Extension. To support traffic flow, the design incorporates primary, secondary, and tertiary street patterns within the development.

With the increased traffic expected from the South Waldron development, both Waldron Road and Blair Road are poised for enhancements by the City of La Vergne. Waldron Road is set to become a 3-lane roadway through realignment, with potential expansion to 5 lanes in the future, ensuring capacity for projected vehicular demands. Blair Road improvements include widening to 3 lanes, along with the installation of a traffic signal at the Waldron Road intersection. Additionally, Lake Road will be realigned to intersect with Waldron Road, facilitating smoother transitions and access points.

The South Waldron Mixed Use Site will feature four residential access points and include five commercial entrances onto Waldron and Blair Roads, equipped with designated travel lanes for efficient ingress and egress. An internal street network will promote connectivity within the development, as well as link to the surrounding roadways, providing accessible routes throughout.

All infrastructure will meet City of La Vergne Standards, with any deviations requiring approval from the City Engineer, ensuring that the development aligns with local regulations and supports community growth effectively.



PEDESTRIAN | STREET ACCESS

ECONOMIC IMPACT OVERVIEW

One-Time Impact from Construction									
	Economic Impact	Direct/ Indirect Jobs	Wages	Indirect Local Sales Tax	Direct Local Sales Tax	Local Other Taxes	Indirect Property Tax	Direct Property Tax	Total Local Taxes & Fees
Construction	\$ 570,174,180	2,258	\$ 138,338,771	\$ 2,233,134	\$ 3,707,463	\$ 355,068	N/A	N/A	\$ 6,295,665
Annual Impact from Operations - At Full Operation									
Development Type	Economic Impact	Direct/ Indirect Jobs	Wages (Direct & Indirect)	Indirect Local Sales Tax	Direct Local Sales Tax	Local Other/Hotel Taxes	Indirect Property Tax	Annual Average Direct Property Tax (City/County Debt Service & Fees)	Total Local Taxes & Fees
Privately-Owned Residential	\$ 322,007	2	\$ 119,743	\$ 1,933	N/A	\$ 306	\$ 2,580	\$ 116,528	\$ 121,347
Multi-Family Residential	\$ 7,444,382	30	\$ 1,871,644	\$ 30,213	N/A	\$ 4,804	\$ 39,812	\$ 894,566	\$ 969,395
Hotel	\$ 7,463,960	38	\$ 1,162,218	\$ 18,761	\$ 120,780	\$ 332,383	\$ 49,868	All Commercial and Land Included in Total Above	\$ 521,792
Retail	\$ 234,214,657	1,478	\$ 47,960,274	\$ 774,199	\$ 3,449,916	\$ 123,098	\$ 1,951,599		\$ 6,298,812
Commercial Office	\$ 27,358,650	140	\$ 8,469,970	\$ 136,726	N/A	\$ 21,740	\$ 184,723		\$ 343,189
Medical Office	\$ 18,225,180	79	\$ 5,398,817	\$ 87,150	N/A	\$ 13,857	\$ 104,368		\$ 205,375
Total	\$ 295,028,837	1,767	\$ 64,982,666	\$ 1,048,982	\$ 3,570,696	\$ 496,187	\$ 2,332,951	\$ 1,011,094	\$ 8,459,911
20-Year Impact from Operations Plus One-Time Construction of Development									
Development Type	Economic Impact	Direct/ Indirect Jobs	Wages (Direct & Indirect)	Indirect Local Sales Tax	Direct Local Sales Tax	Local Other/Hotel Taxes	Indirect Property Tax	Direct Property Tax (City/County Debt Service and Fees)	Total Local Taxes & Fees
Privately-Owned Residential	\$ 6,440,148	2	\$ 2,394,852	\$ 38,653	N/A	\$ 6,121	\$ 51,600	\$ 2,330,566	\$ 2,426,941
Multi-Family Residential	\$ 148,887,648	30	\$ 37,432,873	\$ 604,260	N/A	\$ 96,077	\$ 796,249	\$ 17,891,318	\$ 19,387,905
Hotel	\$ 138,083,260	38	\$ 21,501,028	\$ 347,080	\$ 2,234,430	\$ 6,149,086	\$ 922,558	All Commercial and Land Included in Total Above	\$ 9,653,155
Retail	\$4,607,002,309	1,478	\$ 943,378,598	\$15,228,489	\$67,859,853	\$ 2,421,330	\$ 38,387,961		\$ 123,897,633
Commercial Office	\$ 519,814,350	140	\$ 160,929,430	\$ 2,597,803	N/A	\$ 413,051	\$ 3,509,743		\$ 6,520,597
Medical Office	\$ 346,278,420	79	\$ 102,577,525	\$ 1,655,858	N/A	\$ 263,281	\$ 1,982,993		\$ 3,902,132
Construction	\$ 570,174,180	Transient	\$ 138,338,771	\$ 2,233,134	N/A	\$ 355,068	N/A	N/A	\$ 6,295,665
Total	\$6,336,680,315	1,767	\$ 1,406,553,077	\$22,705,277	\$70,094,283	\$ 9,704,014	\$ 45,651,105	\$ 20,221,884	\$ 172,084,027

Benefit/Cost Ratio: (Ratio of Taxes Designated to TIF to Local Taxes Generated From Construction and Operations, as well as Taxes Designated for Debt Service and Admin Fees.)

Rutherford County and City of LaVergne Tax Summary					
Real Property					
Year	Net New Tax on Incremental Assessed Value	Total Tax Designated for Debt Service	Total Admin Fee	Total Designated to TIF	Total Remaining Taxes After All Designations
Year 1 - 2026	\$ 1,779,298	\$ 366,592	\$ 14,127	\$ 1,059,529	\$ 339,049
Year 2 - 2027	\$ 2,237,384	\$ 461,954	\$ 17,754	\$ 1,331,572	\$ 426,103
Year 3 - 2028	\$ 2,462,778	\$ 507,411	\$ 19,554	\$ 1,466,526	\$ 469,288
Year 4 - 2029	\$ 2,462,778	\$ 507,411	\$ 19,554	\$ 1,466,526	\$ 469,288
Year 5 - 2030	\$ 2,326,879	\$ 480,432	\$ 18,464	\$ 1,384,835	\$ 443,147
Year 6 - 2031	\$ 2,419,954	\$ 499,650	\$ 19,203	\$ 1,440,229	\$ 460,873
Year 7 - 2032	\$ 2,419,954	\$ 499,650	\$ 19,203	\$ 1,440,229	\$ 460,873
Year 8 - 2033	\$ 2,419,954	\$ 499,650	\$ 19,203	\$ 1,440,229	\$ 460,873
Year 9 - 2034	\$ 2,516,753	\$ 519,636	\$ 19,971	\$ 1,497,838	\$ 479,308
Year 10 - 2035	\$ 2,516,753	\$ 519,636	\$ 19,971	\$ 1,497,838	\$ 479,308
Year 11 - 2036	\$ 2,516,753	\$ 519,636	\$ 19,971	\$ 1,497,838	\$ 479,308
Year 12 - 2037	\$ 2,516,753	\$ 519,636	\$ 19,971	\$ 1,497,838	\$ 479,308
Year 13 - 2038	\$ 2,617,423	\$ 540,421	\$ 20,770	\$ 1,557,751	\$ 498,480
Year 14 - 2039	\$ 2,617,423	\$ 540,421	\$ 20,770	\$ 1,557,751	\$ 498,480
Year 15 - 2040	\$ 2,617,423	\$ 540,421	\$ 20,770	\$ 1,557,751	\$ 498,480
Year 16 - 2041	\$ 2,617,423	\$ 540,421	\$ 20,770	\$ 1,557,751	\$ 498,480
Year 17 - 2042	\$ 2,722,120	\$ 562,038	\$ 21,601	\$ 1,620,061	\$ 518,420
Year 18 - 2043	\$ 2,722,120	\$ 562,038	\$ 21,601	\$ 1,620,061	\$ 518,420
Year 19 - 2044	\$ 2,722,120	\$ 562,038	\$ 21,601	\$ 1,620,061	\$ 518,420
Year 20 - 2045	\$ 2,722,120	\$ 562,038	\$ 21,601	\$ 1,620,061	\$ 518,420
Total	\$ 49,954,160	\$ 10,311,126	\$ 396,430	\$ 29,732,276	\$ 9,514,328
Net Present Value**				\$ 16,637,893	

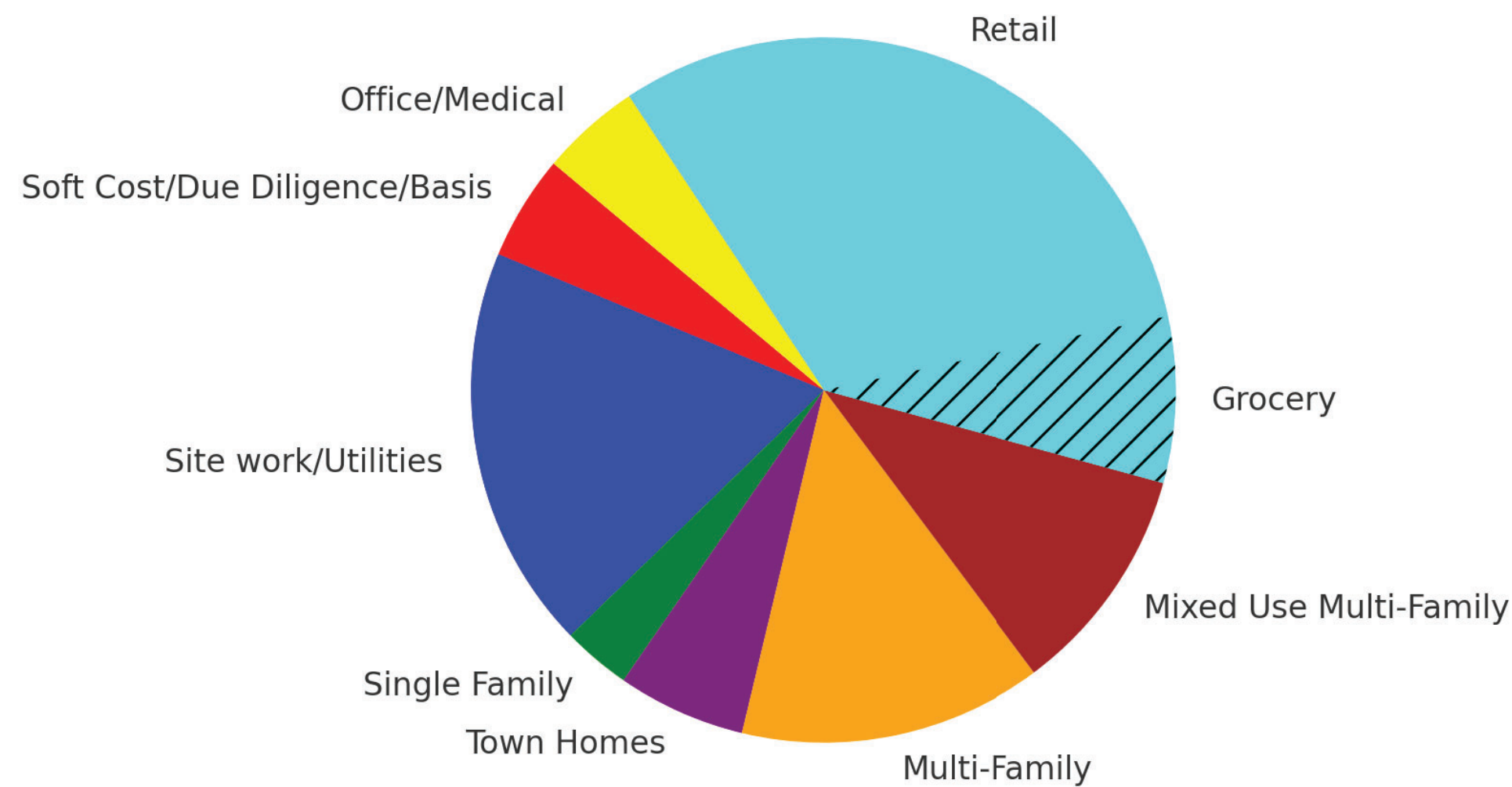
* Bold indicates reappraisal year where a 4% increase in value is assumed.

**Discount Rate of NPV Calculation is 6%



DEVELOPMENT INVESTMENT

COST IMPACT DISTRIBUTION



\$243,560,000
TOTAL COSTS



POTENTIAL MERCHANDISING PLAN

A strong tenant mix in a suburban mixed-use town center is critical for maximizing foot traffic, ensuring long-term sustainability, and driving economic success. The most important elements include:

Anchor Tenants

- Grocery Store or Specialty Market – A high-traffic grocer (e.g., Whole Foods, Trader Joe’s, or a regional chain) draws consistent daily visitors.
- Fitness Center or Boutique Gym – Health-conscious tenants (e.g., OrangeTheory, CycleBar) provide steady foot traffic.
- Entertainment Venue – A small movie theater or event space can create evening and weekend foot traffic

Food & Beverage Mix

- Casual Dining & Fast Casual – Popular chains or unique local spots (e.g., Panera, Shake Shack, or a chef-driven bistro).
- Cafés & Coffee Shops – A Starbucks, local roaster, or European-style café fosters social interaction and remote work.
- Bars & Breweries – Wine bars, breweries, or cocktail lounges encourage evening and weekend traffic.
- Grab-and-Go – Juice bars, bakeries, or dessert shops (e.g., Crumbl Cookies) create impulse visits.

Retail & Shopping

- Daily Needs & Convenience Retail – Drugstores, dry cleaners, and convenience stores provide essential services.
- Fashion & Lifestyle – A mix of national brands and local boutiques enhances the shopping experience.
- Home & Décor – Stores like West Elm, Pottery Barn, or a local home goods shop align with suburban lifestyles.
- Office & Professional Services
Coworking Spaces & Small Offices – WeWork-style spaces or traditional office tenants create daytime demand.
- Medical & Wellness Services – Urgent care, dental, and physical therapy clinics provide steady daytime visits.
- Financial & Legal Services – Banks, mortgage lenders, and law firms offer essential community services.

Residential & Hospitality Component

- Apartments or Condominiums – Mixed-income housing supports local businesses with built-in foot traffic.

Public & Community Spaces

- Parks, Plazas, & Event Spaces – Outdoor gathering areas encourage events, farmers’ markets, and seasonal activities.
- Cultural & Educational Tenants – Libraries, art galleries, or pop-up exhibition spaces enhance community appeal.

Experiential & Specialty Concepts

- Health & Beauty – Spas, nail salons, and wellness studios attract steady female foot traffic.
- Entertainment & Recreation – Escape rooms, VR arcades, or golf simulators add interactive elements.

Key Considerations for Success:

- Balanced Uses: Ensure synergy between residential, office, retail, and hospitality.
- Traffic Flow: Strategically place anchors and destination tenants to maximize visibility.
- Diversity & Uniqueness: A mix of national brands and local businesses creates an authentic community feel.
- Seamless integration with enhancing existing neighborhoods providing daily conveniences and expanding evening and weekend options enriching the experience for both long time and new residents.

POTENTIAL MERCHANDISING PLAN

DINING | GROCERY | SPECIALTY

FAST CASUAL DINING

- Tazikis Mediterranean Cafe
- Velvet Taco
- Desaneos Pizza
- Slim and Husky
- Martin's BBQ Joint
- Shake Shack
- Smash Burger
- Hugh Babies
- Edley's BBQ
- Prince's Hot Chicken
- Corner Pub
- In Town Golf
- City BBQ
- Clyde's HiFi
- Moe's Southwest Grill
- Chipotle Mexican Grill
- Panera
- The Picnic Cafe
- Jimmy John's
- Hattie B's Hot Chicken
- Jack Browns

SIT DOWN DINING

- Blue Fish
- Del Friscos
- Burger Up
- Dough Baby
- Magianos Italian Classics
- Stir
- State of Confusion
- Balter Beerworks
- Thai Ensane
- Strawberry Alley
- The Mailroom
- Sperry's Restaurant
- Fleming's
- Stoney River
- Uncle Julio's
- Superica

BREWERY / WINE / BARS

- Black Abbey
- Bearded Iris
- Tail Gate
- YeeHaw
- Vino Fiesta
- Carolina Brewery
- Top of the Rock
- Sixty Vines

COFFEE

- Starbucks
- Black Rifle
- Coffee Ya'll
- Dose
- Frothy Monkey

DESSERTS

- Jeni's Ice Creams
- Nothing Bunt Cake
- No Bake Cookie Dough
- Sweet Cici's
- Godiva
- Jamba Juice
- Planet Smoothie

GROCERY

- Publix
- Whole Foods
- Sprouts
- Fresh Market
- Food City



*THIS IS A SAMPLING OF PROSPECTIVE TENANTS THAT WILL BE TARGETED FOR THE DEVELOPMENT AND IN NO WAY SHALL BE CONSTRUED AS A COMMITMENT FROM THESE COMPANIES IN THE DEVELOPMENT.

POTENTIAL MERCHANDISING PLAN

COMMERCIAL / MIXED USE DISTRICT



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POTENTIAL MERCHANDISING PLAN

HEALTH AND WELLNESS | SOFT GOODS

SOFT GOODS

- Binks Outfitters
- Lulu Lemon
- Kendra Scott
- J. McLaughlin
- White’s Mercantile
- Peter Millar
- Hemline Woodway
- Lizard’s Thicket
- fab’ rik
- Katy’s Hallmark
- Monkee’s
- REI Co-Op
- Serendipity
- Draper James
- Finnleys

HEALTH AND WELLNESS

- Hand and Stone Massage and Facial
- The Cosmetic Market
- Ulta Beauty
- Sephora
- Manduu Pulse Fitness
- Pure Barre
- Pure Sweat and Float studio
- Orange Theory
- Cycle Bar
- Club Pilates
- Lash Lounge
- European Wax Center
- Salons by JC
- Paul Mitchell Salon
- Elan Skin Care
- Skoah Facial Shop
- Massage Envy
- The Lotus Room
- Fitness Anytime
- Escape Day Spa + Salon



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POTENTIAL MERCHANDISING PLAN

HEALTH AND WELLNESS | SOFT GOODS



* THIS IS A SAMPLING OF PROSPECTIVE TENANTS THAT WILL BE TARGETED FOR THE DEVELOPMENT AND IN NO WAY SHALL BE CONSGTRUED AS A COMMITMENT FROM THESE COMPANIES IN THE DEVELOPMENT.



R.O.W. EXHIBIT

R.O.W. DEDICATION

The South Waldron Mixed Use Site is strategically positioned to leverage existing and planned infrastructure improvements as outlined in the City of La Vergne's 2040 Comprehensive Transportation Plan (CTP). This alignment ensures enhanced connectivity and accessibility for both residents and businesses within the development.

Access and Infrastructure Compliance

The development will have access to existing public rights-of-way via proposed entrances on Waldron Road and future Blair Road improvements. All infrastructure will adhere to City of La Vergne standards, with any exceptions requiring approval from the City Engineer.

Planned Roadway Improvements

The CTP details specific projects aimed at upgrading key roadways adjacent to the development:

- Waldron Road (55-Feet from centerline .77 acres): Currently a two-lane roadway without curbs or sidewalks, Waldron Road is slated for realignment under CTP Projects 1 and 2. These projects aim to enhance traffic flow and safety in the area.
- Lake Road: Also a two-lane roadway lacking curbs or sidewalks, Lake Road is set to receive improvements, including the addition of 2-foot shoulders, as specified in CTP Project 15. These enhancements will improve vehicular and pedestrian safety.
- Blair Road (40-Feet from centerline 3.19 acres): Currently a two-lane roadway without curbs or sidewalks, Blair Road is planned for improvements under CTP Project 40. These upgrades will support increased traffic volumes and improve overall accessibility.

Development Integration

The South Waldron Mixed Use Site's design incorporates primary, secondary, and tertiary street patterns to facilitate strong vehicular connectivity. The internal street network will provide seamless access throughout the development and to the surrounding roadways, aligning with the city's transportation objectives.

By integrating these planned infrastructure improvements, the South Waldron Mixed Use Site will contribute to a more connected and accessible community, supporting La Vergne's growth and development goals.

DEVELOPMENT STANDARDS

RESIDENTIAL

- Uses Permitted:**
- Single family detached homes shall be on its own lot of record and sold fee simple.
 - Townhomes shall be its own land record as fee simple or horizontal property regime.
 - Multifamily dwelling units shall be for rent.
- Residential Development Standards:**
- Entrances off of Waldron Road and Blair Road shall have new entrance signage constructed of masonry materials and anchored by landscaping.
 - Building heights shall not exceed 4 stories in height.
 - Builders shall install sod and landscaping along foundations of all primary and secondary front yards along R.O.W.s of all buildings. Seed/Straw will be installed on the side and rear foundations of all buildings.
 - All townhome buildings shall be comprised of fifty percent masonry and brick.
 - All mechanical equipment (i.e. HVAC and transformers) to be screened and located in the rear/side of all units.
 - All on-site utilities shall be underground.
 - All unit types will be serviced by a 3rd party trash company.
 - Prior to construction plan review, a complete and thorough design of the stormwater management system and facilities will be completed.
 - Parking for the residential units will comply with the City of La Vergne requirements.
 - Residential units shall have a mix of concrete and asphalt driveways.
 - All streets will be classified as a mix of public rights-of-way or private drives.
 - All streets have been designed to comply with City of La Vergne Streets Standards.
 - Public sidewalks will be provided on both sides of all public streets throughout the development to create a pedestrian friendly community. There will also be pedestrian connections between the residential portion of the development to the mixed uses town center.
 - Mail service will be provided via CBU.
 - Decorative street lights will be coordinated with MTEMC.
 - All home owners shall be required to be a member of the H.O.A.
 - As a member of the H.O.A., the residents shall be subject to restrictive covenants, and be required to pay membership dues as determined by a 3rd party management company.
 - HOA will be managed by independent 3rd party management company.
 - The common areas will be owned and maintained by an H.O.A.
 - All infrastructure shall comply with City of La Vergne Standards. Any exceptions must be approved by the City Engineer.
 - Fencing shall be constructed of durable materials. Wooded and chain-link fences are prohibited.
 - All parking shall be located at least 10-feet from the public R.O.W. along Waldron and Blair Road.
 - All parking areas to be screened from public rights-of-way by landscaping or in combination with berms.
 - A mix of Type 1 & Type 2 Transitional Screening applications shall be provided at the perimeter edges of the proposed development and as identified/labeled.
 - Monument signage shall be placed no closer than 5-ft to the R.O.W. along Waldron and Blair Roads.
 - Monument signage shall have materials consistent with the building architecture, and be accented with landscaping. Signage lighting will be exterior or push-thru style illumination. Signage shall comply with applicable zoning ordinance at the time of request.
 - All mechanical equipment located on the ground (i.e. hvac and transformers) to be screened with landscape or fencing. If mechanical equipment is located on the roof, then they shall be screened from view.
 - Any solid waste enclosures shall be constructed of materials consistent with building architecture, be at least 8-feet tall, with opaque gates, and shall be screened with landscaping. Solid waste collection service shall be provided by a private hauler.
 - All on-site utilities will be underground.
 - On-site lighting will comply with the LZ-2 standards outlined in the Model Lighting Ordinance by the International Dark-Sky Association to prevent light pollution and provide safety for patrons and employees.
 - Parking will comply with the City of La Vergne Zoning Ordinance for the allowable uses outlined to the right. Shared parking shall be implemented as needed/requested.
 - All parking will have curbing.
 - Fencing shall be constructed of durable materials. Wooded and chain-link fences are prohibited.
 - Multi-Family: 26% Brick/Stone, 55% Fiber Cement, and 19% Glazing/Doors material, with natural wood accents for exterior materials. Building elevations exempld provided in slide. Note, the long faces carry most of the masonry so the buildings look to have more masonry than as calculated.
 - Townhomes: 60% Fiber Cement Board and 40% masonry/stone with natural wood accents for the exterior materials.
 - Single Family Homes: 20% Fiber Cement Board and 80% masonry/stone, with natural wood accents for the exterior materials.
 - Masonary shall include traditional brick as available in a variety of sizes such as: modular, standard, queen, utility, and monarch.
 - Stone shall include the following: natural stone products, stone veneer, and panelized stone.
 - Cemntitious products shall include the following: Allura, LP Smartside, GAF Weatherside, James Hardie, Nichiha, and Certain Teed. Each of these products have offer lap siding, panel siding, plank siding, shingle/shak siding, trim boards, and soffit boards.

COMMERCIAL

While the exact uses for the commercial properties are unknown at this time, the allowable uses for this development are listed below. The list of allowable uses is based on the allowable uses listed under (C-2) Highway Service District and (C-3) Neighborhood Service Business District in the current zoning ordinance. Therefore, additional standards for those anticipated uses have been outlined below. The proposed sites will provide for adequate parking (including shared parking), vehicular and pedestrian circulation, solid waste management, stormwater management and landscaping.

- Uses Permitted:**
- Convenience retail sales and services
 - Consumer Repair Services
 - Financial, insurance, real estate and consulting services
 - Food and beverage services
 - Food Service (take out and drive-thru)
 - Animal Care & Veterinarian (provided no outside housing of animals)
 - General business services
 - General personal services
 - General retail trade
 - Medical Services
 - Professional Services (not otherwise listed)
 - Religious facilities
 - Daycare
 - Grocery Stores
 - Gasoline Station (including beer and tobacco sales)
 - Beauty Parlor
 - Barbershops
 - Hardware Store
 - Drug Store & Pharmacy
 - Liquor Store
 - Hotel
 - Professional Office
- Uses Prohibited:**
- Bus transit station
 - Bus or truck vehcile repair, meaintenance or storage facility
 - Building materials and farm equipment sales
 - Concrete or asphalt plant
 - Rock quarry
 - Residential homes leased on a short term basis of less than 30 days, such as VRBO and Air B&B, but hotels and motels are expressly permitted
 - Automobile sales, rental (other than as part of a hote's services) and delivery, aircraft dealers, boat dealers, recretaional and utility trailer dealers
 - Wholesale sales
 - Plant and forest nurseries
 - Mortuaries, crematoriums and funeral homes
 - Self-Storage, Mini Storage and Mini-Warehousing
 - Outside kennels/Stables
 - Manufacturing, Industrial and Warehousing
 - Sporting and recreational vehcile campgrounds and tracks
 - Automotive Repairs & Service
 - Cellular Towers over 25' tall
 - Automotive wrecking & recycling
 - Junk or salvage yards
 - Vehicle Storage Areas
 - Truck Terminals
 - Automotive, marine craft, aircraft and accessories
 - Self-Service Laundries
 - Marijuana Dispensaoary and/or Marijuana Paraphernalia
 - Beer & Tobacco Store (but spcifically excluding convenience retail sales, grocery, and services)
 - Vape/CBD Tattoo or Check Cashing Store
 - Hookah Lounge *
 - Extended Stay Hotel **
- Commercial Development Standards:**
- Building heights shall not exceed 4 stories in height.
 - All parking shall be located at least 10-feet from the public R.O.W. along Waldron and Blair Road.
 - All parking areas to be screened from public rights-of-way by landscaping or in combination with berms.
 - A mix of Type 1 & Type 2 Transitional Screening applications shall be provided at the perimeter edges of the proposed development and as identified/labeled.
 - Drive-thru windows shall be permitted for uses such as restaurants, financial institutions, dry cleaners, etc.
 - Commercial buildings shall have a well defined architectural base by use of different materials, colors or change in pattern or a combination of these techniques.
 - Building elevations will have articulation or multiple building planes to promote quality architecture, and main entrances that are well defined and easily recognizable.
 - Buildings shall have a minimum of 3' of foundation planting, except where access for drive-through windows are needed.
 - The commercial lots shall have a pedestrian network that connects to Waldron Road and Blair Road. There will also be pedestrian connections between the residential portion of the development from the commercial property.
 - Monument signage shall be placed no closer than 5-ft to the R.O.W. along Waldron and Blair Roads.
 - Monument signage shall have materials consistent with the building architecture, and be accented with landscaping. Signage lighting will be exterior or push-thru style illumination. Signage shall comply with applicable zoning ordinance at the time of request.
 - Building signage shall follow standards outlined in the City of La Vergne sign ordinance.
 - All mechanical equipment located on the ground (i.e. hvac and transformers) to be screened with landscape or fencing. If mechanical equipment is located on the roof, then they shall be screened from view.
 - Any solid waste enclosures shall be constructed of materials consistent with building architecture, be at least 8-feet tall, with opaque gates, and shall be screened with landscaping. Solid waste collection service shall be provided by a private hauler.
 - All on-site utilities will be underground.
 - On-site lighting will comply with the LZ-2 standards outlined in the Model Lighting Ordinance by the International Dark-Sky Association to prevent light pollution and provide safety for patrons and employees.
 - Parking will comply with the City of La Vergne Zoning Ordinance for the allowable uses outlined to the right. Shared parking shall be implemented as needed/requested.
 - All parking will have curbing.
 - Commercial lots will not be a part of the residential H.O.A.
 - Commercial lots that utilize communal facilities shall be part of an owners organization responsible for the care and upkeep of shared drainage, parking, etc.
 - Fencing shall be constructed of durable materials. Wooded and chain-link fences are prohibited.
 - Commercial will be 35% Brick/stone and 65% Fiber Cement Board with natural wood accents.

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- Fencing shall be constructed of durable materials. Wooded and chain-link fences are prohibited.
- Commercial will be 35% Brick/stone and 65% Fiber Cement Board with natural wood accents.

* Hookah Lounge shall be further defined as any establishment, business, or premises, whether operated for profit or not, where customers, patrons, members, or other persons are permitted or allowed to smoke, inhale, vaporize, or otherwise consume tobacco, shisha, herbal substances, synthetic substances, or any similar product or material through a hookah, waterpipe, or any similar device, whether provided by the establishment or brought in by the patron. The term "hookah lounge" includes, but is not limited to, establishments where such activity occurs as the primary or ancillary use, regardless of whether food, beverages, or entertainment are also offered. For purposes of this definition, it shall be irrelevant whether the products consumed contain nicotine or other controlled substances, and whether the devices used are personal or communal.

** Extended Stay Hotels shall be further defined as any building, group of buildings, or portion thereof, designed, used, maintained, advertised, or offered for occupancy by guests or tenants for temporary lodging or residence, where individual units are equipped with kitchen facilities, kitchenettes, or any type of cooking appliance or equipment, and where accommodations are rented, offered, or intended to be rented for periods of more than seven (7) consecutive days, or where the business model, pricing structure, or operational policies are designed to encourage or accommodate occupancy for more than seven (7) consecutive days. This definition applies regardless of the actual duration of any individual guest's stay, and includes any facility that offers weekly rates, discounts for extended stays, or marketing directed toward business travelers, temporary workers, relocating residents, or others seeking accommodations for more than seven (7) days. The presence of housekeeping, concierge, hotel licensing, or transient occupancy tax status does not exempt a facility from classification as an extended stay hotel.

ARCHITECTURAL CHARACTERISTICS - TOWNHOMES AND MULTIFAMILY

ROOFING MATERIALS

PERMITTED	DIMENSIONAL ASPHALT SHINGLES LAMINATED SHINGLES COPPER FINISHES STANDING SEAM METAL ROOFS
NOT PERMITTED	ROLLED ASPHALT ASBESTOS CEMENT SHINGLES BRIGHTLY COLORED METAL ROOFING

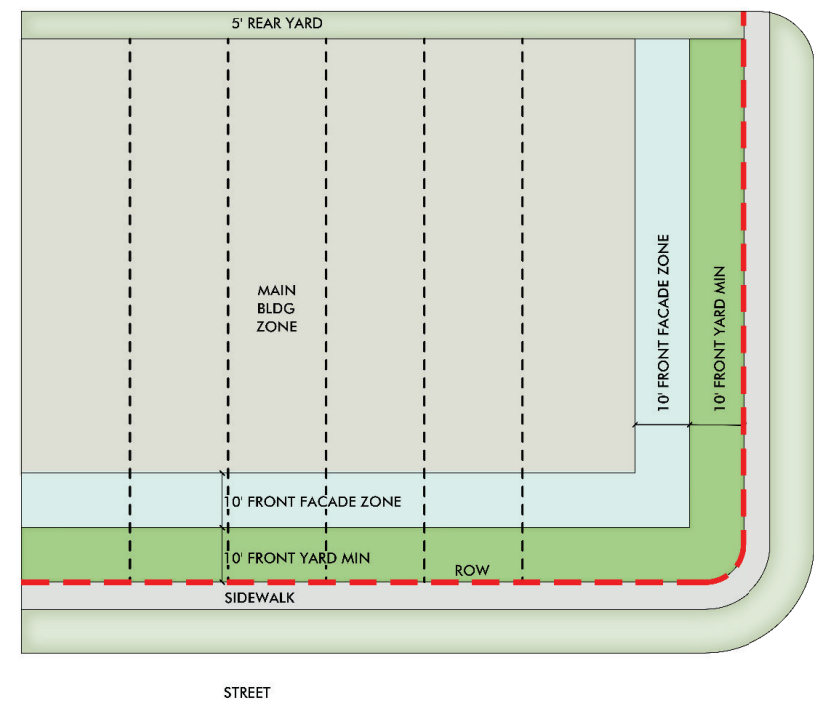
EXTERIOR SIDING MATERIALS

PERMITTED	BRICK STONE STUCCO NATURAL WOOD ACCENTS CEMENTITIOUS PANELS + LAP/PLANK SIDING
NOT PERMITTED	ALL PLASTICS/VINYL SIDING PLYWOOD CONCRETE BLOCK

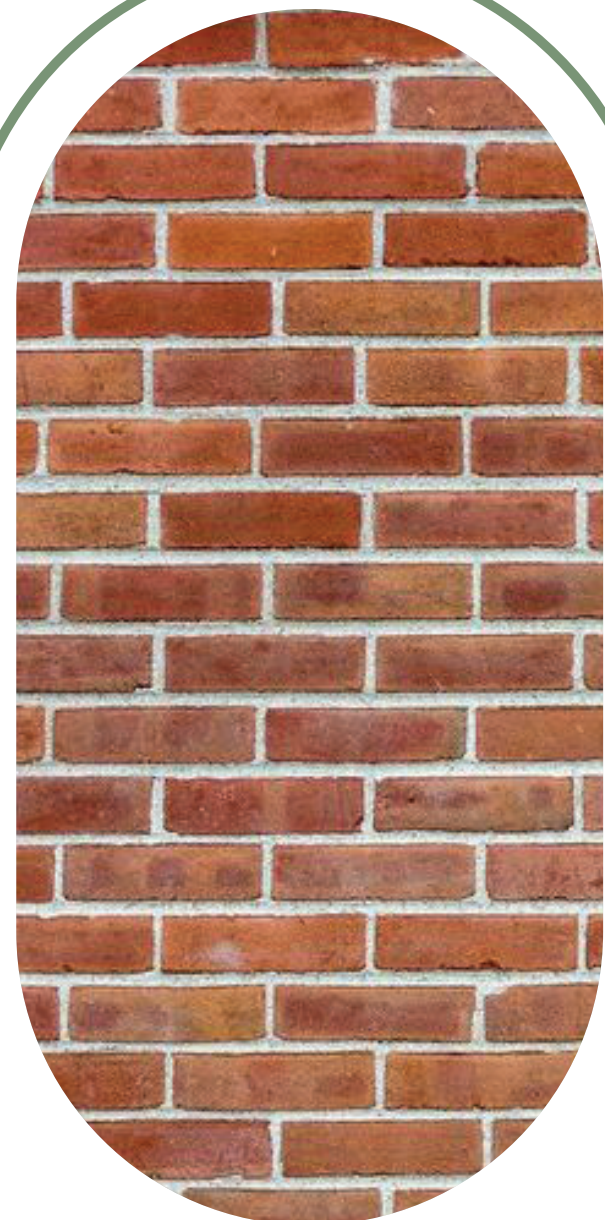
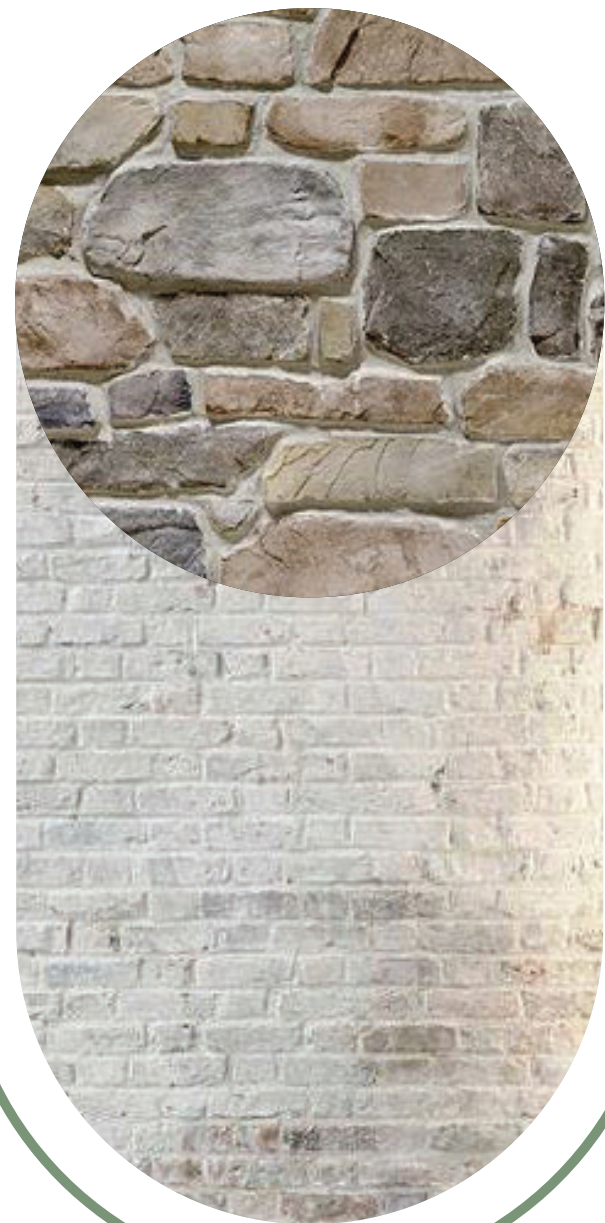
EXTERIOR COLORS

PERMITTED	MUTED NATURAL EARTH TONES
NOT PERMITTED	BRIGHT PRIMARY COLORS

TOWNHOMES



Width: Ranges from 16-20 feet
Depth: Range from 70 - 120 feet
Front Yard Setback: 10 feet
Front Facade Zone: 10 feet
Side Street Setback (Corner Lots): 10 feet.
Side Street Facade Zone (Corner Lots): 10 feet
Side Yard Setback: Townhomes must be at least 10 feet apart.
Rear Loaded Garages: May be placed at either 5 feet or 22 feet from the edge of the alley, and within the side facade zones.
Porches, Bay Windows, and Stoops: May extend into the Front Yard Setback, but no closer than 5 feet to sidewalk
Front loading townhomes shall provide either surface parking spaces along the front facade with a sidewalk and a minimum 5 foot landscape to front facade, or front loading garages set back 5 feet from the main entrance and provide a minimum 22' driveway parking space from back of sidewalk to face of garage.
Townhomes shall be its own land record as fee simple or horizontal property regime.



ARCHITECTURAL CHARACTERISTICS - SINGLE FAMILY DETACHED HOMES

ROOFING MATERIALS

PERMITTED	DIMENSIONAL ASPHALT SHINGLES LAMINATED SHINGLES COPPER FINISHES STANDING SEAM METAL ROOFS
NOT PERMITTED	ROLLED ASPHALT ASBESTOS CEMENT SHINGLES BRIGHTLY COLORED METAL ROOFING

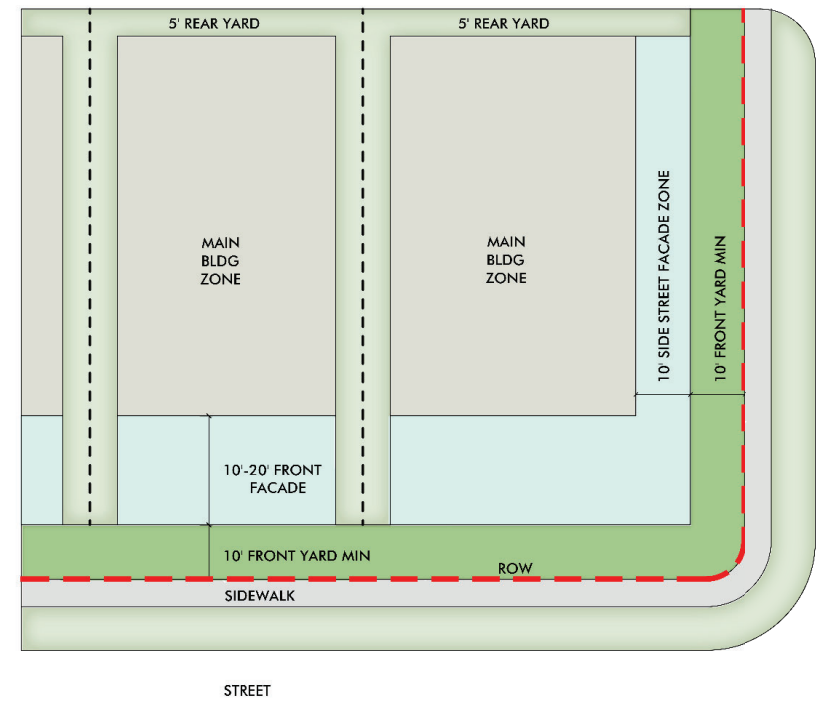
EXTERIOR SIDING MATERIALS

PERMITTED	BRICK STONE STUCCO NATURAL WOOD ACCENTS CEMENTITIOUS PANELS + LAP/PLANK SIDING
NOT PERMITTED	ALL PLASTICS/VINYL SIDING PLYWOOD CONCRETE BLOCK

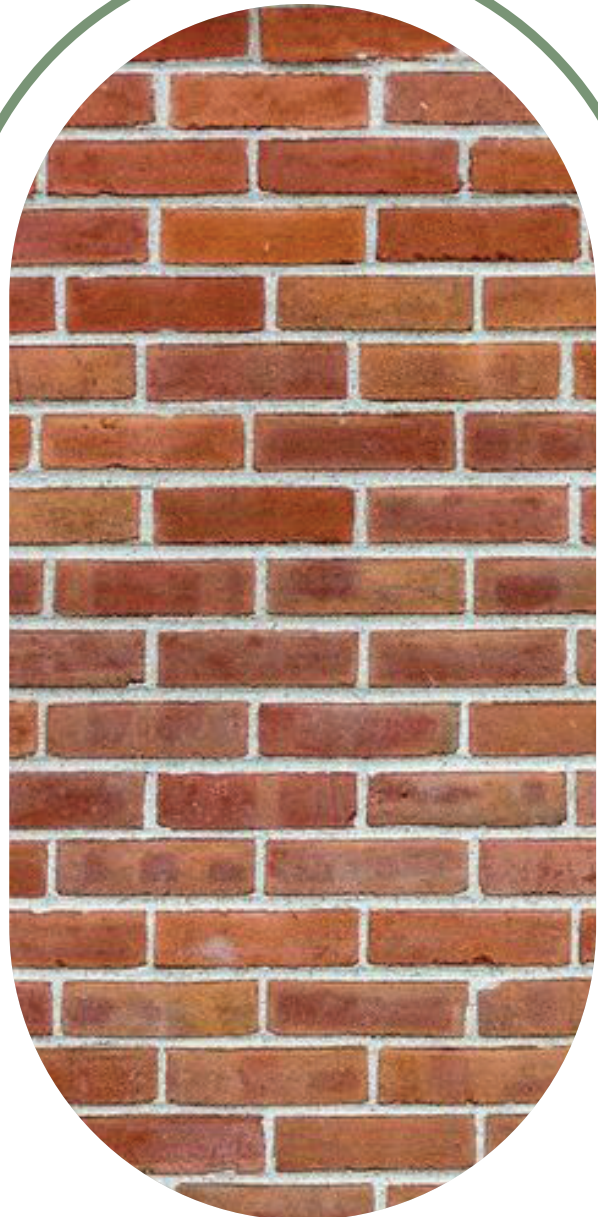
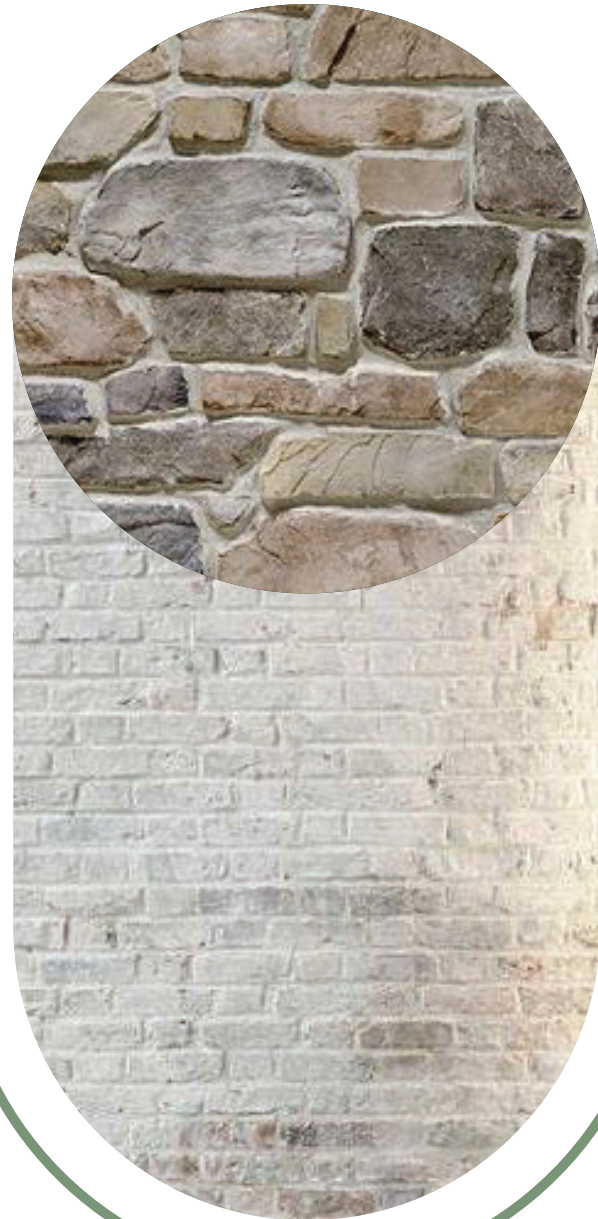
EXTERIOR COLORS

PERMITTED	MUTED NATURAL EARTH TONES
NOT PERMITTED	BRIGHT PRIMARY COLORS

SINGLE FAMILY



Width: Ranges from 50 - 75 feet
Depth: Range from 110 - 130 feet
Front Yard Setback: 10 feet
Front Facade Zone: Generally 10 - 20 feet deep.
Side Street Setback (Corner Lots): 10 feet.
Side Street Facade Zone (Corner Lots): 10 feet.
Side Yard Setback: Minimum setbacks for all structures are 5 feet. Houses must be at least 10 feet apart
Garages: Lots with driveway access from the street shall have garages placed min. 3 feet behind the front facade of the Main Body of the house.
Porches, Bay Windows, and Stoops: May extend into the Front Yard Setback, but no closer than 5' to sidewalk.



ARCHITECTURAL CHARACTERISTICS - COMMERCIAL

ARCHITECTURAL CHARACTER STANDARDS:

- Elevated Architectural Detail
- Cohesive Design Aesthetic for All Buildings
- Similar Themes between adjacent Structures
- Rooflines and Cornices to vary to create interest
- Mechanical Screening from Pedestrian View
- Color Scheme to be consistent within General Design
- One and Two-Level Structures to be comparable in heights with roof lines and features
- Glazing at the main retail spaces on the main level is beneficial for pedestrian interest
- Building and Dumpster enclosure elevations sown with materials notes and colored to accurately represent built appearance
- Prototype designs, indicate how they have been adapted to La Vergne setting and guidelines
- Location of building service areas noted, with screening provided
- Location of exterior mechanical equipment noted, plans for screening

MASSING, PROPORTION AND SCALE:

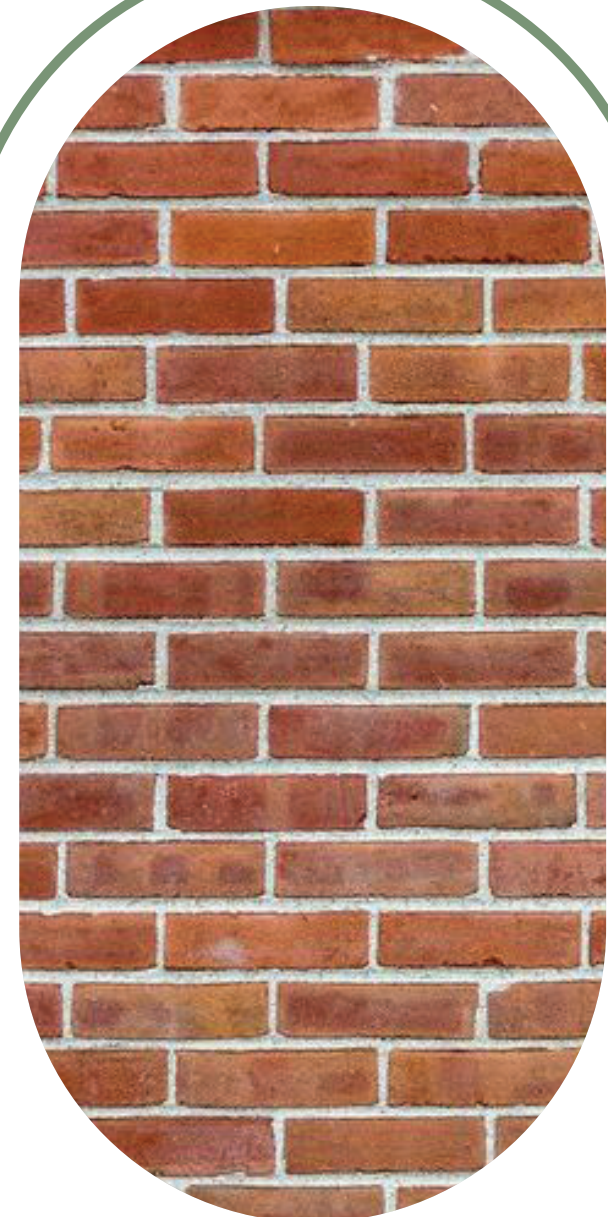
- Create appropriate massing and scale per adjacent structures and context
- Awnings, canopies and Main level retail window openings
- Vertical masonry columns between glazing
- Common design elements with masonry
- Utilize nominal masonry and not utility sized brick
- Main level window height to be 10'-0" with clear glazing
- Building entries to be visible and defined
- Facades shall not be flat and shall have stepping and breaks

BUILDING HEIGHT AND SETBACKS:

- All architectural building design shall follow the La Vergne City Zoning and Design Ordinance
- Roof cornices shall create shadow lines
- Clock tower and Roof features such as Gables and Tower Features shall be provided at main corner elements
- Symmetrical building heights and roof features may be required at gateway elements between buildings
- One story and two story shall be designed not to create drastic building height changes
- Setbacks with entrances and differentiating setbacks within buildings is encouraged for shadowing etc.
- Mechanical roof screening with parapets, roof structures or placed where not visible from grade
- No long Roof line designs will be appropriate without variation in parapets and cornices

BUILDING COMPOSITION AND PATTERNING:

- Repetition is good for patterning
- Mix of masonry and metal panels and sim. limestone
- Create pedestrian visual connections between structures
- Symmetry should be used in mirrored building structures for "gateway" effect
- Roof line should be designed to vary and provide rhythm
- No large wall areas without varying depths and breaks in elevation
- Windows, Columns and vertical elements to break up facades
- Lighting sconces and other lighting features to be used
- Base, Body and Cap for architectural standards
- Main Level Retail windows areas to be 40% min.



ARCHITECTURAL CHARACTERISTICS - COMMERCIAL

MATERIAL SELECTIONS AND STANDARDS AND PERCENTAGES:

All visible Sides of buildings shall be consistent for material use.
All materials to be durable and of high quality for longevity and maintenance purposes

PRIMARY MATERIALS – 70%: Nominal Full brick or thin brick
 Natural or Simulated/Synthetic Stone
 Smooth Cast Stone
SECONDARY MATERIALS – 20%: Exterior Insulation Finish System or EIFS
 (Cornices etc.)

ACCENT MATERIALS – 10%: [NOTE: No More that 10% of Accent
 Material is Allowed]
 Architectural Metal Wall Panels
 Simulated Prefinished Wood
 Smooth-Faced Concrete Masonry
 Simulated stone (Lick and Stick)
 CMU or Split-Faced CMU
 Corrugated R-Panels (Prefab Structures)

DISCOURAGED MATERIAL USE:
Large areas of EIFS/Dryvit
Simulated stone (Lick and Stick)
CMU or Split-Faced CMU
Corrugated R-Panels (Prefab Structures)

WINDOWS:

1” Insulated Aluminum Storefront Marvin
Elevate or Equal
Iron Lion Metal Frame or Equal
False Windows and Spandrel Glass may be
used as accent

ROOFING:

Standing Seam Metal Roofing
Pre- Finished Metal Coping
TPO for typical non-visible roofing

AWNINGS AND CANOPIES:

Standing Seam Metal Awnings
Smooth ACM Metal for Canopies etc.
Fabric Awnings

LIGHTING:

Consistent Pole Type Lighting, Black in
Color
Sconce Lighting, should have varying
standards
Uplighting recessed in walkway or building
mounted accent

GENERAL PALETTE:

Retail/Mixed use, along center entry drive or “Avenues”
architectural aesthetic may have a similar aesthetic to create
a more cohesive well-organized shopping environment.

Commercial outparcels and other structures would follow the
primary and secondary material options.

Prototype retail parcels would follow the primary and secondary
material options but allow the prototypical design and their
material concepts to remain.

- “Avenue” or retail/Mixed use section may be lighter stucco
and brick with main level glazing
- Colors for accents may be placed for interest or signage
- Number of varying colors may be limited depending on
tone changes
- Lighting and window type frames to be considered

HARDSCAPES:

- Masonry site landscape and seat walls, planter walls and
landscape features to create pedestrian gathering spaces with
benches and light poles along walkways.
- Pathways to be added from parking to retail spaces

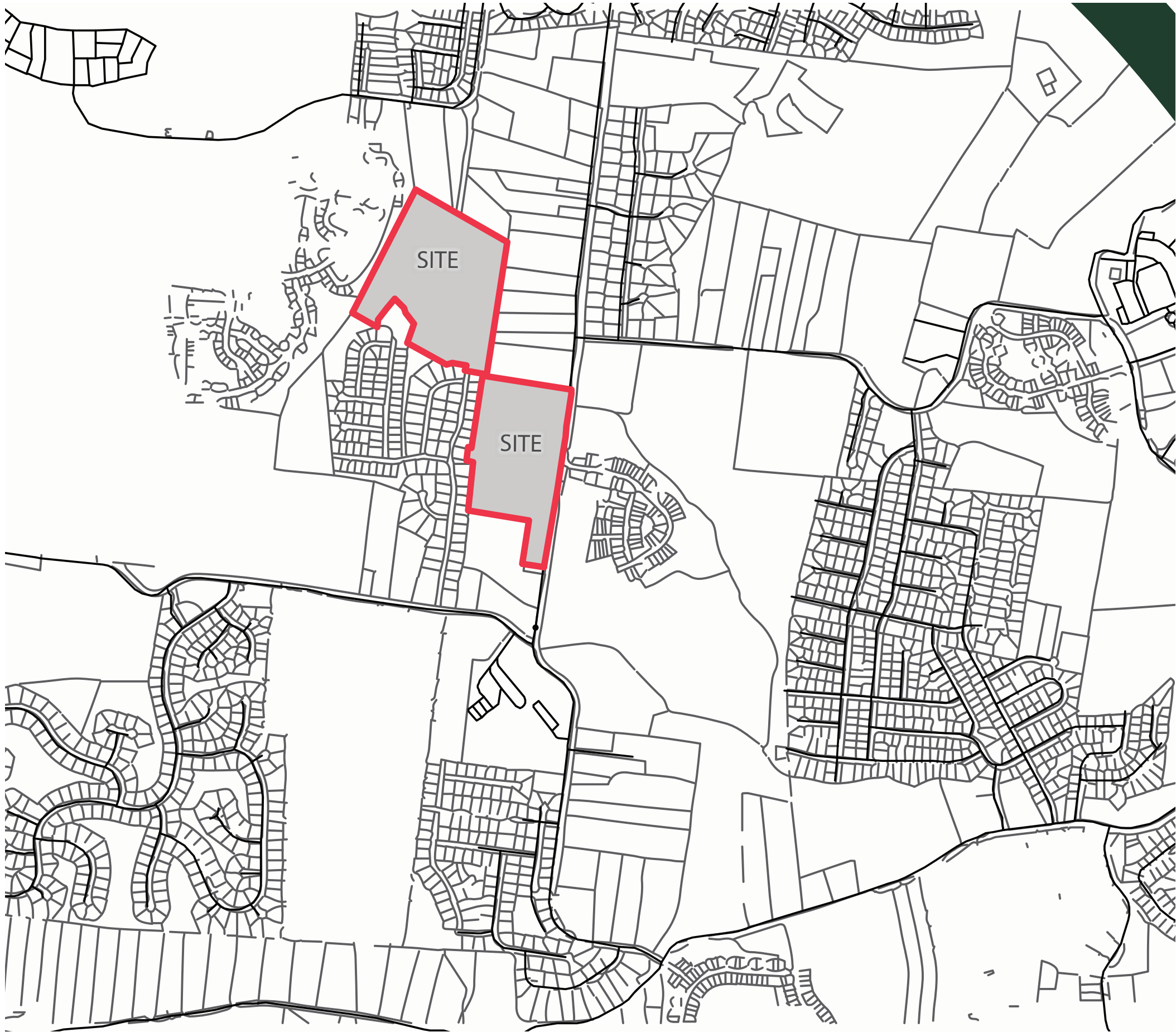
ROOF AND PARAPET:

- Long facades should have vertical features and varying roof
lines
- Cornice lines with masonry detail shadow lines
- Gable roof and Corner Tower Features with varying roof lines
- Parapets and cornices shall create detail and provide
shadowing
- Metal Roofing features and coping detail shall be consistent
- Stepping facades in plan and roof line
- Varying heights
- Rear roof side parapets visible form grade shall have finished
material all sides
- Roof pitch in all areas shall be the same pitch for consistency

SIGNAGE:

- All building signage shall follow the La Vergne City Zoning and
Design Ordinance
- Signage should be contextual in height and scale with
neighboring or adjacent structures
- Way finding signage will be designed to be throughout the
development with a consistent aesthetic
- Neon Signage is not encouraged outside of “OPEN” type at
retail storefronts





EXISTING CONDITIONS - VICINITY MAP

SUBDIVISION DEVELOPMENTS

Subdivision Name	TYPE	Existing 2024	Proposed Build-out	Exiting Plus Permitted
Cedar Ridge Apt	Apartment	150	150	150
Farmingdale	Single Family	267	267	267
Dove Creek	Single Family	133	133	133
Carother's Crossing (Metro)	Mixed Use	414	2300	414
Carother's Crossing (La Vergne)	Mixed Use	166	343	210
Brookside	Single Family	189	198	189
Summit View	Single Family	117	117	117
Woodland Hills	Single Family	366	451	366
Walnut Ridge	Single Family	68	68	68
The Ridge	Single Family	112	145	117
Arbor Ridge	Mixed Use	0	571	0
Portico Place	Single Family	71	163	87
Woodsong	Single Family	208	208	208
Vineyards	Single Family	353	353	353
McFarlin Point	Single Family	350	350	350
Pinnacle Point	Single Family	120	143	120
Woods at Martins Bend	Single Family	32	32	32
Gwynne Farms (Smyrna)	Mixed Use	135	540	135
Mission Hills	Mixed Use	0	599	0
Blair Ridge	Townhome	0	141	0
Total:		3251	7272	3316

AREA DEMOGRAPHICS

Population Summary

2010 Total Population	32,888
2020 Total Population	38,719
2023 Total Population	40,760
2028 Total Population	43,518
2023-2028 Annual Rate	1.32%
2023-2028 Total Growth	6.60%
2020 Group Quarters	61
2023 Group Quarters	61
2023 Total Daytime Population	37,307
Workers	17,469
Residents	19,838

Housing Unit Summary

2023 Housing Units	13,653
Owner Occupied Housing Units	68.8%
Renter Occupied Housing Units	27.6%
Vacant Housing Units	3.5%
2028 Housing Units	14,597
Owner Occupied Housing Units	71.0%
Renter Occupied Housing Units	25.6%
Vacant Housing Units	3.4%

Household Summary

2010 Households	11,049
2010 Average Household Size	2.98
2020 Total Households	12,472
2020 Average Household Size	3.10
2023 Households	13,170
2023 Average Household Size	3.09
2028 Households	14,095
2028 Average Household Size	3.08
2023-2028 Annual Rate	1.37%
2010 Families	8,523
2010 Average Family Size	3.34
2023 Families	9,668
2023 Average Family Size	3.55
2028 Families	10,296
2028 Average Family Size	3.54
2023-2028 Annual Rate	1.27%



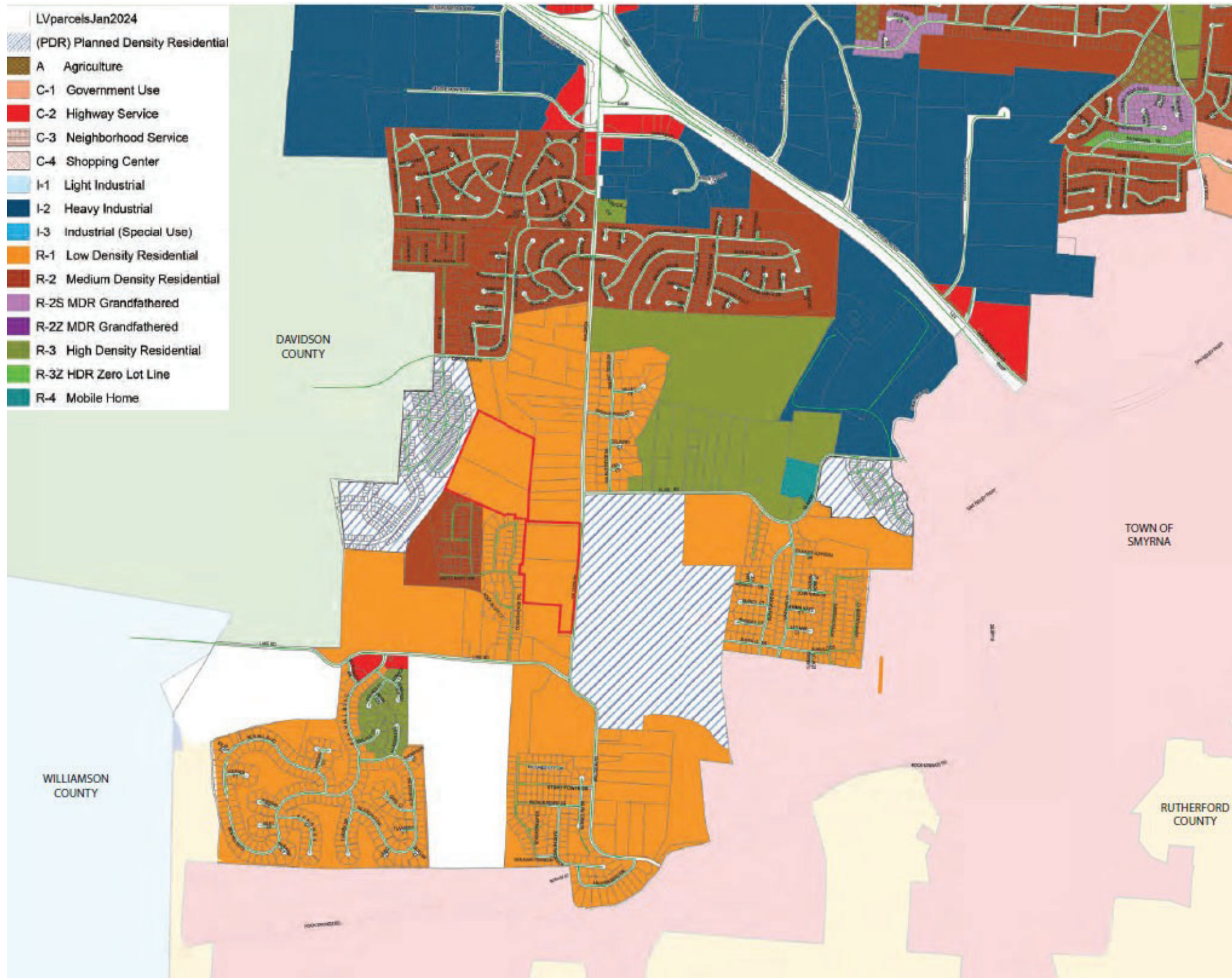
SUBDIVISION MAP

EXISTING SUBDIVISIONS

The South Waldron Mixed Use Site is centrally located amidst a diverse array of residential subdivisions, each contributing to the area's established character and appeal.

- East: Arbor Ridge PDR along Waldron Road offers a mix of residential types, commercial spaces, and trails. Further east, Ivy Pointe consists of two-story, single-family homes with garages and brick facades.
- North: Walnut Ridge Estates on Walnut Ridge Drive features single-family homes, primarily one and two stories, with vinyl and brick exteriors.
- West: The Ridge includes two-story single-family homes with garages and brick facades.
- Northwest: Carothers Crossing offers two-story homes with front and rear garages, featuring brick and stone exteriors.
- South: Pinnacle Point Subdivision, located behind Rock Springs Elementary, consists of two-story single-family homes.

This mix of established subdivisions enhances the South Waldron Mixed Use Site's potential for seamless integration of commercial and retail development as part of the local residential fabric, provides a well-rounded, community-oriented environment. With architectural consistency, and frequent use of brick and stone, combined with accessible amenities, positions the development as a complementary addition to the surrounding neighborhoods.



EXISTING ZONING

The South Waldron Mixed Use Site is Located in a diverse zoning area within La Vergne, the site brings together residential and commercial opportunities to create a thriving community-oriented environment. The surrounding area is largely zoned Low Density Residential (R-1), preserving the peaceful and residential character of the neighborhood while offering a seamless integration for commercial development.

Proximity to Planned Development Residential (PDR) Areas:

- Carothers Crossing (Northwest of the site): This PDR-zoned area provides a unique community feel with a blend of housing types, creating a versatile neighborhood that fosters interaction and accessibility. The mixed residential styles within Carothers Crossing attract a dynamic community that would benefit from nearby commercial conveniences.
- Arbor Ridge (East, along Waldron Road): Another PDR-zoned area, Arbor Ridge combines diverse residential options with amenities like trails and open spaces, supporting an active, walkable environment. This development emphasizes community connectivity, making it a natural fit for businesses that value foot traffic and neighborhood engagement.

This mix of R-1 and PDR zoning around the South Waldron site offers a balanced array of land use options, promoting a harmonious blend of residential density and commercial accessibility. The integration of these zoning types encourages connectivity, providing residents with easy access to essential services, retail options, and amenities. The site's proximity to these mixed-use and residential areas makes it an ideal location for businesses aiming to serve a well-established and growing community, ultimately enhancing the neighborhood's appeal and functionality.

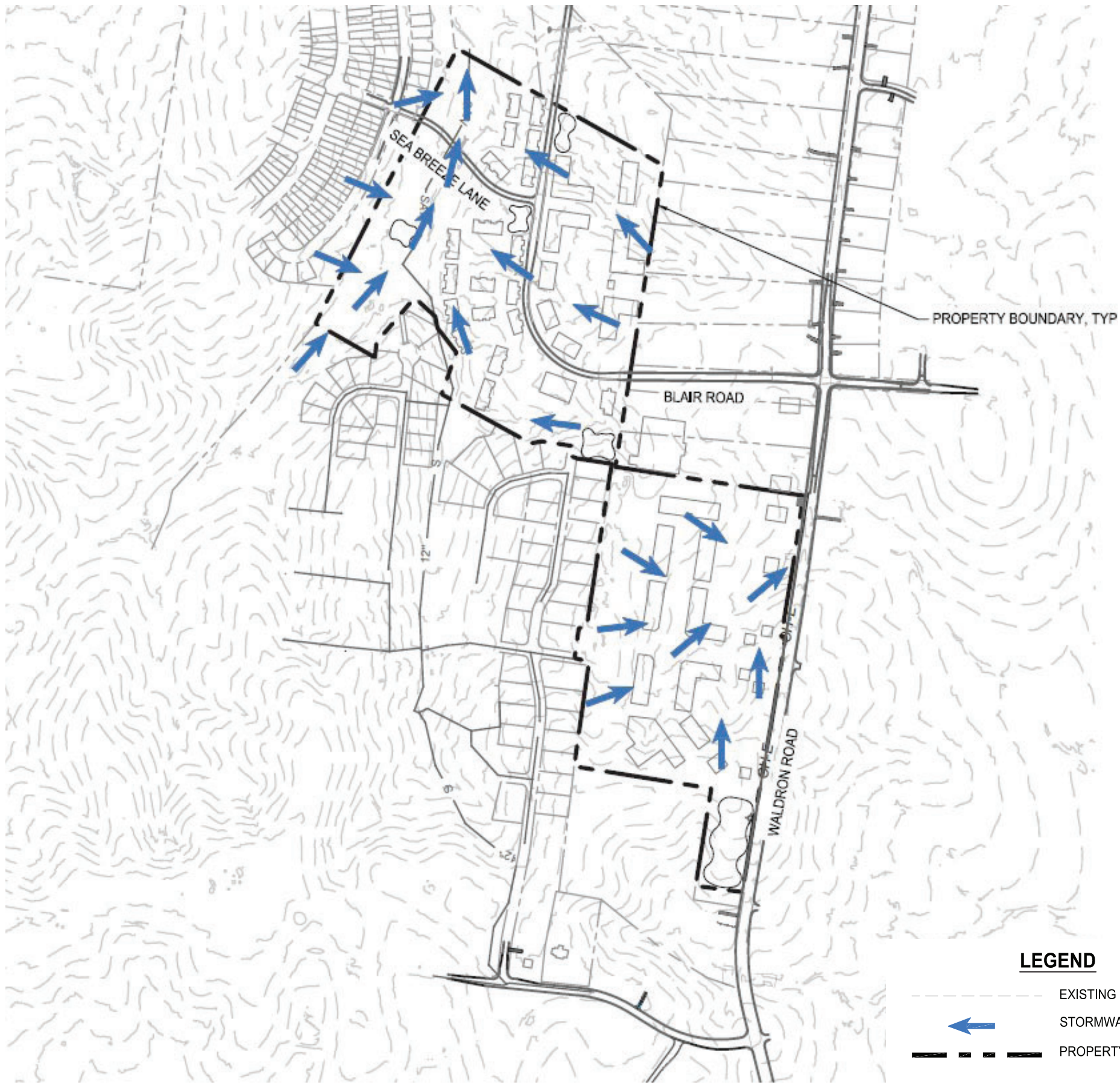
EXISTING ZONING MAP - CITY OF LA VERGNE

SITE UTILITIES



SITE UTILITY EXHIBIT

- Water Service will be provided by the City of La Vergne Public Utilities Department.
- As part of the Blair Road extension project, a 12" and 8" water main will be extended through the northern half of the property. As a part of the Waldron Road widening project, the existing 12" and 8" water mains will eventually be replaced by a single 18" water main.
- Sanitary sewer exists in the northern half of the project boundary along side Hurricane Creek, a 12" gravity main for a portion of the limits before upsizing to an 18" gravity sewer main. The southern half of the project is currently served by a lift station, gravity connections are currently being explored.
- Electric Service will be provided by Middle Tennessee Electric Membership Corporation, MTEMC. Service will be extended from Waldron Road into all areas of the site.



SITE TOPOGRAPHY

-
- The northern portion of the site drains east to west towards Hurricane Creek, which runs south to north. The southern portion of the project drains west to east and south to north.
- This property does not lie within any floodplain areas and is fully within Zone "X" as shown on panel 47149C0105J, EFF. 5/9/2023.

HYDROLOGY AND TOPOGRAPHY

PENDING

PER SECTION 3-101.2.4 OF THE SUBDIVISION REGULATIONS

SITE TOPOGRAPHY | 5 FOOT CONTOUR LINES

Submitted April 3, 2025 to Gary Lide

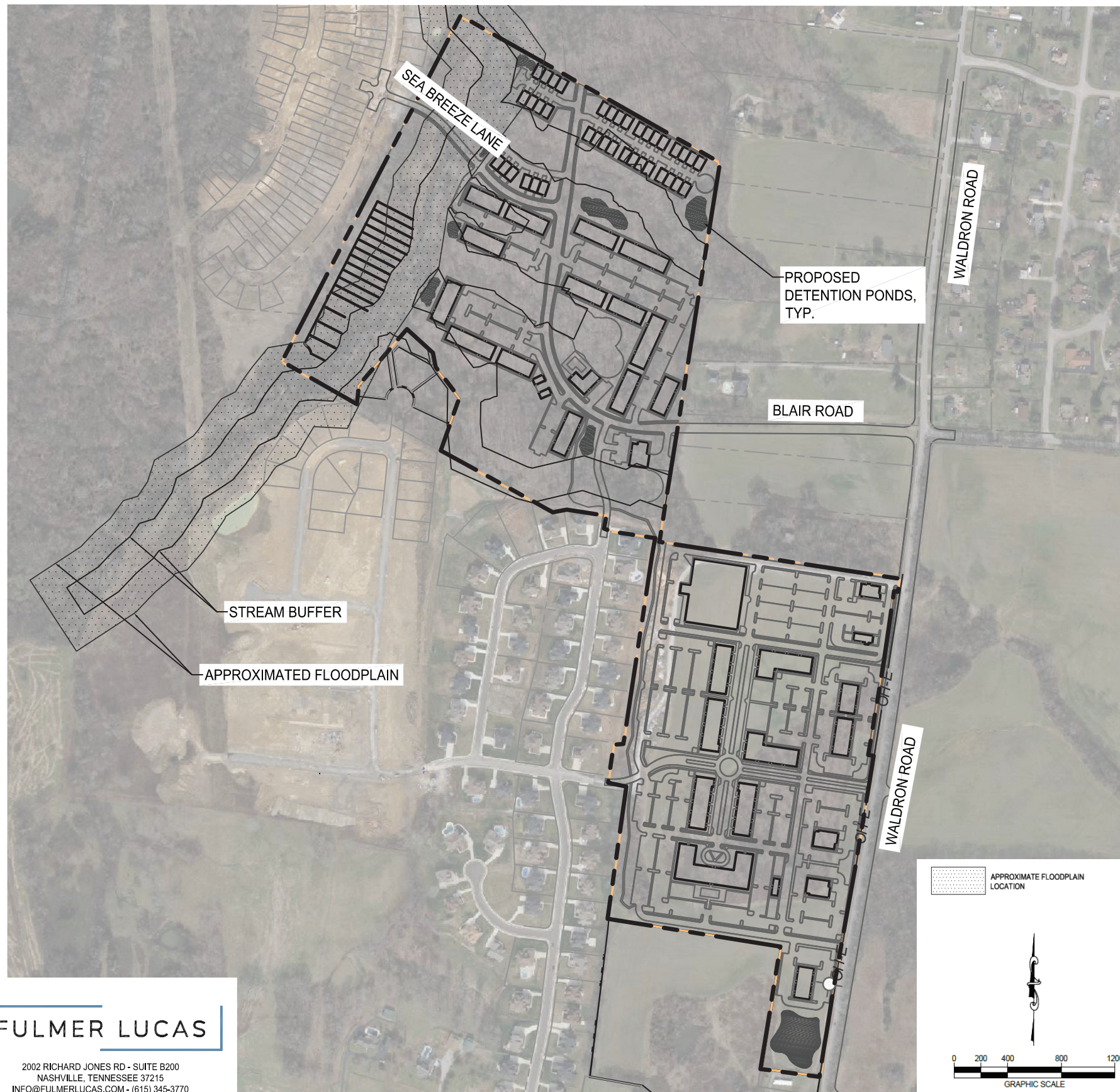
PENDING

PER ORDINANCE SECTION 14-603(5)(C)(I) STORM DETENTION CALCULATIONS (Jay Fulmer)

Submitted April 3, 2025 to Gary Lide

100 YEAR FLOOD PLAIN CALCULATION

The project site is included in the area which has yet to be mapped by FEMA. Prior to any site plan application a HEC RAS Study shall be provided to establish the varying floodplain elevations across the site. All buildings shall be constructed per local and FEMA regulations. The floodplain area shown has been interpolated from the mapped areas immediately downstream along Hurricane Creek.



FULMER LUCAS

2002 RICHARD JONES RD - SUITE B200
NASHVILLE, TENNESSEE 37215
INFO@FULMERLUCAS.COM - (615) 345-3770

100 YEAR FLOOD PLAIN CALCULATION

EP^{co}

Development Traffic Study
Submitted to the City of La Vergne March 21, 2025



SITE SURVEY

The South Waldron Mixed Use Site is meticulously planned to harmonize with its surrounding environment while providing a high-quality aesthetic that supports retail, commercial, and community engagement. The design incorporates key architectural elements to create a welcoming and cohesive space that aligns with nearby structures, enhancing the area's overall character and appeal.

Proposed Site Work Elements:

- **Massing and Scale:** The building forms will be thoughtfully scaled and massed to match the context of adjacent structures, ensuring compatibility with the surrounding neighborhood.
- **Awnings, Canopies, and Retail Window Openings:** Ground-level retail spaces will feature awnings and canopies to add depth to the façade while providing shelter for patrons. Large retail windows will foster visibility and a welcoming ambiance, inviting pedestrian engagement and street activity.
- **Vertical Masonry Columns:** Vertical masonry columns between window glazing provide a rhythm and solidity to the structure, enhancing its architectural integrity and visual appeal.
- **Masonry Design Consistency:** Common design elements will include high-quality masonry detailing, incorporating nominal-sized bricks (not utility-sized) to ensure refined, cohesive design. This masonry approach strengthens the building's presence while promoting durability and timeless appeal.
- **Main Level Windows with Clear Glazing:** Large 10-foot high clear-glazed windows on the main level will increase natural light, support visual connections to the interior, and create an open and transparent atmosphere for retail spaces.
- **Defined Building Entries:** The entrances will be highly visible and thoughtfully defined, creating an inviting and accessible entry experience for customers and visitors.
- **Dynamic Facade Design:** To avoid flat facades, the buildings will feature architectural stepping and breaks that add depth and interest, promoting a varied and visually engaging streetscape. This articulation creates a human scale and ensures that the development complements the surrounding area's architectural diversity.

These design and site work elements come together to create a visually appealing, functional, and community-oriented development that enhances the local architectural landscape while supporting businesses and community interaction.

Line Table		
Line #	Direction	Length
L1	S08° 58' 31"W	41.20'
L2	S08° 21' 17"W	118.97'
L3	S08° 00' 17"W	49.68'
L4	N82° 23' 01"W	231.77'
L5	N06° 41' 29"E	152.28'
L6	N76° 05' 41"W	80.86'
L7	N08° 39' 15"E	140.13'
L8	S81° 19' 11"E	40.45'
L9	N08° 37' 55"E	97.36'
L10	N08° 40' 09"E	100.00'

Line Table		
Line #	Direction	Length
L11	N08° 40' 47"E	100.02'
L12	N10° 34' 07"E	24.56'
L13	N10° 34' 07"E	75.13'
L14	N81° 21' 20"W	152.03'
L15	N75° 21' 15"W	50.00'
L16	N19° 36' 48"E	30.73'
L17	N81° 21' 20"W	152.82'
L18	S75° 52' 08"W	62.10'
L19	N80° 00' 51"W	103.94'
L20	N61° 35' 37"W	57.19'

Line Table		
Line #	Direction	Length
L21	N19° 12' 06"E	217.46'
L22	N38° 56' 35"W	148.60'
L23	N11° 21' 07"W	54.97'
L24	N45° 31' 30"W	137.19'
L25	S40° 12' 09"W	65.87'
L26	S42° 34' 30"W	72.93'
L27	S37° 43' 40"W	146.97'
L28	S06° 41' 10"W	74.83'

Curve Table				
Curve #	Radius	Length	Chord Direction	Chord Length
C1	250.00'	21.82'	N17° 08' 47"E	21.81'

SITE SURVEY



SITE SURVEY

PLANT PALETTE



OCTOBER GLORY
MAPLE
*Acer rubrum 'October
Glory'*
Fall color: Red
Deciduous Tree



WILDFIRE BLACK
GUM
Nyssa sylvatica 'Wildfire'
Fall color: Red/Orange/Purple
Deciduous Tree
Bloom: White; Spring
Fruit: Black; Fall



SHUMARD OAK
Quercus shumardii
Fall color: red
Deciduous



HIGHTOWER WILLOW
OAK
*Quercus phellos 'QPSTA'
PP13,677*
Fall color: Orange/Yellow
Deciduous



RIVER BIRCH
Betula nigra
Fall color: Yellow
Deciduous



MOONGLOW
SWEETBAY MAGNOLIA
*Magnolia virginiana 'Jim
Wilson'*
Fall color: Green
Semi-Evergreen
Bloom: White; Summer



RISING SUN REDBUD
*Cercis canadensis 'Rising
Sun'*
Fall color: Red/Orange
Deciduous
Bloom: Pink; Spring
Fruit: Dark brown pod; Winter



APPALACHIAN
SPRING DOGWOOD
*Cornus florida
'Appalachian Spring'*
Fall color: Red/Purple
Deciduous
Bloom: White; Spring



AMERICAN HOLLY
Ilex opaca
Fall color: Green
Evergreen
Fruit: Red; Fall to Winter



GREEN GIANT
ARBORVITAE
*Thuja occidentalis 'Green
Giant'*
Fall color: Green
Evergreen



NELLIE STEVENS
HOLLY
Ilex x 'Nellie R Stevens'
Fall color: Green
Evergreen Shrub
Bloom: White; Spring
Fruit: Red; Fall to Winter



EMERALD
ARBORVITAE
*Thuja occidentalis
'Emerald'*
Fall color: Green
Evergreen Tree



SKY PENCIL
JAPANESE HOLLY
Ilex crenata 'Sky Pencil'
Fall color: Green
Evergreen Shrub
Bloom: White; Spring
Fruit: Black; Fall to Winter



HOOGENDORN
JAPANESE HOLLY
Ilex crenata 'Hoogendorn'
Fall color: Green
Evergreen Shrub
Bloom: White; Spring
Fruit: Black; Fall to Winter



CARISSA HOLLY
Ilex cornuta 'Carissa'
Fall color: Green
Evergreen Shrub
Bloom: White flower; Spring
Fruit: Red; Fall to Winter



SHAMROCK
INKBERRY
Ilex glabra 'Shamrock'
Fall color: Green
Evergreen
Bloom: White; Spring
Fruit: Black; Winter to Spring



LITTLE LIME
HYDRANGEA
*Hydrangea paniculata
'Little Lime'*
Fall color: Pink/Burgundy
Deciduous
Bloom: Light green; Summer



WALKERS LOW CATMINT
*Nepeta x Faassenii
'Walker's Low'*
Fall color: Red/Orange
Herbaceous Perennial
Bloom: Purple; Spring to Fall



OAKLEAF HYDRANGEA
Hydrangea quercifolia
Fall color: Red/Maroon
Deciduous
Bloom: White; Spring to Summer



VIRGINIA SWEETSPIRE
Itea virginica
Fall color: Red/Maroon
Deciduous
Bloom: white; Spring to Summer



ARROWWOOD
VIBURNUM
*Viburnum dentatum
'Arrowwood'*
Fall color: Red/Orange
Deciduous
Bloom: White; Spring
Fruit: Black; Fall



CASSIAN FOUNTAIN
GRASS
*Pennisetum alopecuroides
'Cassian's Choice'*
Fall color: Gold/Yellow
Deciduous
Bloom: Cream Pink; Summer



AUTUMN FERN
*Dryopteris erythosora
'Brilliance'*
Fall color: Red/Orange/Green
Evergreen



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 5.A.1. Approve Open-End (Equity) Lease Rate Quotes with Enterprise Fleet Management for FY 2025-2026 Vehicles in the Codes, Information Technology and Parks and Recreation Departments.

Department: City Administrator

Presented By: Bruce Richardson

Item Attachments: 1. Lease Rate Quotes with Enterprise Fleet Management

Summary:

This is a request to approve four (4) lease rate quotes from Enterprise Fleet Management for vehicles requested and approved in the FY 2025-2026 Budget.

Background Information:

This will add four (4) leased vehicles to our fleet. The term is 60 months.

Financial Summary:

Department	Vehicle	Lease Cost/ Month	Lease Cost/ Full Year
Codes	2025 Ford F-150 XL 4x4 SuperCab - to be ordered	\$898.73	\$10,784.76
Information Technology	2025 Ford Explorer ST-Line 4x2 - in-stock	\$914.62	\$10,975.44
Parks & Recreation	2025 Ford F-250 XL 4x2 SD Regular Cab with Gooseneck - in-stock	\$940.77	\$11,289.24
Parks & Recreation	2025 Ford F-250 XL 4x2 SD Regular Cab with Gooseneck - in-stock	\$919.18	\$11,030.16

For the Codes vehicle that will be ordered, the cost for the first year will be lower because the lease payments will not start until the vehicle is delivered. For the I.T. Department, this is an in-stock unit, so it should arrive fairly soon. For the Parks & Recreation Department, these vehicles are in stock, but the gooseneck hitches and wiring will have to be installed, so the vehicles will not arrive until that is completed.

Staff Recommendation:

Staff recommends approval.

Prepared For: City of La Vergne, Tennessee Richardson, Bruce				Date 06/23/2025 AE/AM MKG/KC6	
Unit #					
Year		2025	Make Ford		Model F-150
Series		XL 4x4 SuperCab 6.5 ft. box 145 in. WB			
Vehicle Order Type	Ordered	Term 60	State TN	Customer# 359566	
\$ 44,585.00		Capitalized Price of Vehicle ¹			
\$0.00		*	Sales Tax <u>0.0000%</u> State <u>TN</u>		
\$ 36.25		*	Initial License Fee		
\$ 0.00		Registration Fee			
\$ 410.00		Other: (See Page 2)			
\$ 0.00		Capitalized Price Reduction			
\$ 0.00		Gain Applied From Prior Unit			
\$ 0.00		*	Security Deposit		
\$0.00		Taxes			
\$ 44,995.00		Total Capitalized Amount (Delivered Price)			
\$ 674.93		Depreciation Reserve @ <u>1.5000%</u>			
\$ 223.80		Monthly Lease Charge (Based on Interest Rate - Subject to a Floor) ²			
\$ 898.73		Total Monthly Rental Excluding Additional Services			
Additional Fleet Management					
Master Policy Enrollment Fees					
\$ 0.00		Commercial Automobile Liability Enrollment			
Liability Limit <u>\$0.00</u>					
\$ 0.00		Physical Damage Management		Comp/Coll Deductible	<u>0 / 0</u>
\$ 0.00		Full Maintenance Program ³ Contract Miles <u>0</u>		OverMileage Charge	<u>\$ 0.0450</u> Per Mile
Incl: # Brake Sets (1 set = 1 Axle) <u>0</u>					
# Tires <u>0</u>					
Loaner Vehicle Not Included					
\$ 0.00		Additional Services SubTotal			
\$ 0.00		Tax <u>0.0000%</u>		State <u>TN</u>	
\$ 898.73		Total Monthly Rental Including Additional Services			
\$ 4,499.20		Reduced Book Value at <u>60</u> Months			
\$ 400.00		Service Charge Due at Lease Termination			

All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote.

Order Information

Driver Name CODES

Exterior Color (0 P) Oxford White

Interior Color (0 I) Black w/Medium Dark Slate w/Vinyl 40/20

Lic. Plate Type Government

GVWR 0

Quote based on estimated annual mileage of 10,000
 (Current market and vehicle conditions may also affect value of vehicle)
 (Quote is Subject to Customer's Credit Approval)
 Notes

Enterprise FM Trust will be the owner of the vehicle covered by this Quote. Enterprise FM Trust (not Enterprise Fleet Management) will be the Lessor of such vehicle under the Master Open - End (Equity) Lease Agreement and shall have all rights and obligations of the Lessor under the Master Open - End (Equity) Lease Agreement with respect to such vehicle. Lessee must maintain insurance coverage on the vehicle as set forth in Section 11 of the Master Open-End (Equity) Lease Agreement until the vehicle is sold.

ALL TAX AND LICENSE FEES TO BE BILLED TO LESSEE AS THEY OCCUR.
 Lessee hereby authorizes this vehicle order, and agrees to lease the vehicle on the terms set forth herein and in the Master Equity Lease Agreement. In the event Lessee fails or refuses to accept delivery of the ordered vehicle, Lessee agrees that Lessor shall have the right to collect damages, including, but not limited to, a \$500 disposal fee, interest incurred, and loss of value.

LESSEE City of La Vergne, Tennessee		
BY	TITLE	DATE

* INDICATES ITEMS TO BE BILLED ON DELIVERY.
¹ Capitalized price of vehicle may be adjusted to reflect final manufacturer's invoice, plus a pre delivery interest charge. Lessee hereby assigns to Lessor any manufacturer rebates and/or manufacturer incentives intended for the Lessee, which rebates and/or incentives have been used by Lessor to reduce the capitalized price of the vehicle.
² Monthly lease charge will be adjusted to reflect the interest rate on the delivery date (subject to a floor).
³ The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule/Quote], all such maintenance services are to be performed by Enterprise Fleet Management, Inc., and all such maintenance fees are payable by Lessee solely for the account of Enterprise Fleet Management, Inc., pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and Enterprise Fleet Management, Inc.; provided that such maintenance fees are being billed by Enterprise FM Trust, and are payable at the direction of Enterprise FM Trust, solely as an authorized agent for collection on behalf of Enterprise Fleet Management, Inc.

Other Totals

Description	(B)illed or (C)apped	Price
Initial Administration Fee	C	\$ 60.00
Courtesy Delivery Fee	C	\$ 350.00
Total Other Charges Billed		\$ 0.00
Total Other Charges Capitalized		\$ 410.00
Other Charges Total		\$ 410.00

VEHICLE INFORMATION:

2025 Ford F-150 XL 4x4 SuperCab 6.5 ft. box 145 in. WB - US

Series ID: X1L

Pricing Summary:

	INVOICE	MSRP
Base Vehicle	\$43,510	\$45,560.00
Total Options	\$1,680.00	\$1,845.00
Destination Charge	\$1,995.00	\$1,995.00
Total Price	\$47,185.00	\$49,400.00

SELECTED COLOR:

Exterior: YZ-(0 P) Oxford White
Interior: AS-(0 I) Black w/Medium Dark Slate w/Vinyl 40/20/40 Front Seat

SELECTED OPTIONS:

CODE	DESCRIPTION	INVOICE	MSRP
101A	Equipment Group 101A Standard	NC	NC
145WB	145" Wheelbase	STD	STD
18B	Black Platform Running Boards	\$228.00	\$250.00
425	50 State Emissions System	STD	STD
44G	Transmission: Electronic 10-Speed Automatic	Included	Included
64C	Wheels: 17" Silver Steel	Included	Included
90P	Bright Aluminum Crossbed Toolbox	\$910.00	\$1,000.00
96W	Tough Bed Spray-In Bedliner	\$542.00	\$595.00
99P	Engine: 2.7L V6 EcoBoost	Included	Included
A	Vinyl 40/20/40 Front Seat	NC	NC
AS_02	(0 I) Black w/Medium Dark Slate w/Vinyl 40/20/40 Front Seat	NC	NC
PAINT	Monotone Paint Application	STD	STD
STDGV	GVWR: 6,550 lbs Payload Package	Included	Included
STDRD	Radio: AM/FM Stereo w/SiriusXM 360L	Included	Included
STDTR	Tires: 265/70R17 BSW A/T	Included	Included
SYNC	SYNC 4 w/Enhanced Voice Recognition	Included	Included
WARANT	Fleet Customer Powertrain Limited Warranty	NC	NC
X19	3.55 Axle Ratio	Included	Included
YZ_01	(0 P) Oxford White	NC	NC

CONFIGURED FEATURES:

Body Exterior Features:

Number Of Doors: 4
Rear Driver Door: reverse opening rear passenger doors
Rear Cargo Door Type: tailgate
Driver And Passenger Mirror: power remote heated manual folding side-view door mirrors
Running Boards: running boards
Door Handles: black
Front And Rear Bumpers: black front and rear bumpers with black rub strip
Rear Step Bumper: rear step bumper
Front Tow Hooks: 2 front tow hooks
Bed Liner: bed liner
Box Style: regular
Integrated Storage: pickup integrated storage
Body Material: aluminum body material
: class IV trailering with harness, hitch
Grille: black grille

Convenience Features:

Air Conditioning: manual air conditioning
Air Filter: air filter
Cruise Control: cruise control with steering wheel controls
Power Windows: power windows with driver and passenger 1-touch down
Remote Keyless Entry: yes remote keyless entry
Illuminated Entry: illuminated entry
Integrated Key Remote: integrated key/remote
Auto Locking: auto-locking doors
Steering Wheel: steering wheel with manual tilting, manual telescoping
Day-Night Rearview Mirror: day-night rearview mirror
Emergency SOS: SYNC 4 911 Assist emergency communication system
Front Cupholder: front and rear cupholders
Overhead Console: mini overhead console with storage
Glove Box: locking glove box
Driver Door Bin: driver and passenger door bins
Rear Door Bins: rear door bins
Dashboard Storage: dashboard storage
Interior Concealed Storage: interior concealed storage
IP Storage: bin instrument-panel storage
Retained Accessory Power: retained accessory power

Entertainment Features:

radio: AM/FM stereo with seek-scan
Radio Data System: radio data system
Voice Activated Radio: voice activated radio
Speed Sensitive Volume: speed-sensitive volume
Steering Wheel Radio Controls: steering-wheel mounted audio controls
Speakers: 6 speakers
Internet Access: FordPass Connect 5G internet access
1st Row LCD: 2 1st row LCD monitor
Wireless Connectivity: wireless phone connectivity
Antenna: fixed antenna

Lighting, Visibility and Instrumentation Features:

Headlamp Type: delay-off reflector LED low/high beam headlamps
Auto-Dimming Headlights: Auto High Beam auto high-beam headlights
Cab Clearance Lights: cargo bed light
Front Wipers: variable intermittent wipers
Tinted Windows: light-tinted windows
Dome Light: dome light with fade
Front Reading Lights: front reading lights

Variable IP Lighting: variable instrument panel lighting
Display Type: digital/analog appearance
Tachometer: tachometer
Voltmeter: voltmeter
Compass: compass
Exterior Temp: outside-temperature display
Low Tire Pressure Warning: tire specific low-tire-pressure warning
Park Distance Control: rear parking sensors
Trip Computer: trip computer
Trip Odometer: trip odometer
Lane Departure Warning: lane departure
Blind Spot Sensor: blind spot
Front Pedestrian Braking: front pedestrian detection
Forward Collision Alert: forward collision
Oil Pressure Gauge: oil pressure gauge
Water Temp Gauge: water temp. gauge
Transmission Oil Temp Gauge: transmission oil temp. gauge
Clock: digital clock
Check Control: redundant digital speedometer
Rear Vision Camera: rear vision camera
Oil Pressure Warning: oil-pressure warning
Water Temp Warning: water-temp. warning
Battery Warning: battery warning
Lights On Warning: lights-on warning
Key in Ignition Warning: key-in-ignition warning
Low Fuel Warning: low-fuel warning
Door Ajar Warning: door-ajar warning
Brake Fluid Warning: brake-fluid warning

Safety And Security:

ABS four-wheel ABS brakes
Number of ABS Channels: 4 ABS channels
Brake Assistance: brake assist
Brake Type: four-wheel disc brakes
Vented Disc Brakes: front and rear ventilated disc brakes
Daytime Running Lights: daytime running lights
Spare Tire Type: full-size spare tire
Spare Tire Mount: underbody mounted spare tire w/crankdown
Driver Front Impact Airbag: driver and passenger front-impact airbags
Driver Side Airbag: seat-mounted driver and passenger side-impact airbags
Overhead Airbag: Safety Canopy System curtain 1st and 2nd row overhead airbag
Occupancy Sensor: front passenger airbag occupancy sensor
Height Adjustable Seatbelts: height adjustable front seatbelts
Seatbelt Pretensioners: front seatbelt pre-tensioners
3Point Rear Centre Seatbelt: 3 point rear centre seatbelt
Side Impact Bars: side-impact bars
Perimeter Under Vehicle Lights: remote activated perimeter/approach lights
Tailgate/Rear Door Lock Type: tailgate/rear door lock included with power door locks
Ignition Disable: SecuriLock immobilizer
Security System: security system
Panic Alarm: panic alarm
Electronic Stability: AdvanceTrac w/Roll Stability Control electronic stability stability control with anti-rollover
Traction Control: ABS and driveline traction control
Front and Rear Headrests: manual adjustable front head restraints
Rear Headrest Control: 3 rear head restraints

Seats And Trim:

Seating Capacity max. seating capacity of 6
Front Bucket Seats: front split-bench 40-20-40 seats
Number of Driver Seat Adjustments: 4-way driver and passenger seat adjustments
Reclining Driver Seat: manual reclining driver and passenger seats

Driver Fore/Aft: manual driver and passenger fore/aft adjustment
Front Centre Armrest Storage: front centre armrest
Rear Seat Type: rear 60-40 split-bench seat
Rear Folding Position: rear seat fold-up cushion
Leather Upholstery: vinyl front and rear seat upholstery
Headliner Material: full cloth headliner
Floor Covering: full vinyl/rubber floor covering
Cabbback Insulator: cabbback insulator
Shift Knob Trim: urethane shift knob
Interior Accents: chrome interior accents

Standard Engine:

Engine 325-hp, 2.7-liter V-6 (regular gas)

Standard Transmission:

Transmission 10-speed automatic w/ OD and PowerShift automatic

Prepared For: City of La Vergne, Tennessee Richardson, Bruce					Date 06/23/2025 AE/AM MKG/KC6	
Unit #						
Year		2025	Make Ford		Model Explorer	
Series		ST-Line 4dr 4x2				
Vehicle Order Type	In-Stock	Term 60	State TN	Customer# 359566		
\$ 45,673.00		Capitalized Price of Vehicle ¹			All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote. Order Information Driver Name IT Exterior Color (0 P) Star White Metallic Tri-Coat Interior Color (0 I) Onyx w/Heated Unique Cloth Captain's Ch Lic. Plate Type Government GVWR 0	
\$0.00		*	Sales Tax <u>0.0000%</u> State <u>TN</u>			
\$ 36.25		*	Initial License Fee			
\$ 0.00		Registration Fee				
\$ 120.00		Other: (See Page 2)				
\$ 0.00		Capitalized Price Reduction				
\$ 0.00		Gain Applied From Prior Unit				
\$ 0.00		*	Security Deposit			
\$0.00		Taxes				
\$ 45,793.00		Total Capitalized Amount (Delivered Price)				
\$ 686.90		Depreciation Reserve @ <u>1.5000%</u>				
\$ 227.72		Monthly Lease Charge (Based on Interest Rate - Subject to a Floor) ²				
\$ 914.62		Total Monthly Rental Excluding Additional Services				
Additional Fleet Management						
Master Policy Enrollment Fees						
\$ 0.00		Commercial Automobile Liability Enrollment				
Liability Limit <u>\$0.00</u>						
\$ 0.00		Physical Damage Management			Comp/Coll Deductible	<u>0 / 0</u>
\$ 0.00		Full Maintenance Program ³ Contract Miles <u>0</u>			OverMileage Charge	<u>\$ 0.0450</u> Per Mile
Incl: # Brake Sets (1 set = 1 Axle) <u>0</u>						
					# Tires <u>0</u>	Loaner Vehicle Not Included
\$ 0.00		Additional Services SubTotal				
\$ 0.00		Tax <u>0.0000%</u>			State <u>TN</u>	
\$ 914.62		Total Monthly Rental Including Additional Services				
\$ 4,579.00		Reduced Book Value at <u>60</u> Months				
\$ 400.00		Service Charge Due at Lease Termination				

Quote based on estimated annual mileage of 10,000
 (Current market and vehicle conditions may also affect value of vehicle)
 (Quote is Subject to Customer's Credit Approval)
 Notes

Enterprise FM Trust will be the owner of the vehicle covered by this Quote. Enterprise FM Trust (not Enterprise Fleet Management) will be the Lessor of such vehicle under the Master Open - End (Equity) Lease Agreement and shall have all rights and obligations of the Lessor under the Master Open - End (Equity) Lease Agreement with respect to such vehicle. Lessee must maintain insurance coverage on the vehicle as set forth in Section 11 of the Master Open-End (Equity) Lease Agreement until the vehicle is sold.

ALL TAX AND LICENSE FEES TO BE BILLED TO LESSEE AS THEY OCCUR.
 Lessee hereby authorizes this vehicle order, and agrees to lease the vehicle on the terms set forth herein and in the Master Equity Lease Agreement. In the event Lessee fails or refuses to accept delivery of the ordered vehicle, Lessee agrees that Lessor shall have the right to collect damages, including, but not limited to, a \$500 disposal fee, interest incurred, and loss of value.

LESSEE City of La Vergne, Tennessee		
BY	TITLE	DATE

* INDICATES ITEMS TO BE BILLED ON DELIVERY.

¹ Capitalized price of vehicle may be adjusted to reflect final manufacturer's invoice, plus a pre delivery interest charge. Lessee hereby assigns to Lessor any manufacturer rebates and/or manufacturer incentives intended for the Lessee, which rebates and/or incentives have been used by Lessor to reduce the capitalized price of the vehicle.

² Monthly lease charge will be adjusted to reflect the interest rate on the delivery date (subject to a floor).

³ The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule/Quote], all such maintenance services are to be performed by Enterprise Fleet Management, Inc., and all such maintenance fees are payable by Lessee solely for the account of Enterprise Fleet Management, Inc., pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and Enterprise Fleet Management, Inc.; provided that such maintenance fees are being billed by Enterprise FM Trust, and are payable at the direction of Enterprise FM Trust, solely as an authorized agent for collection on behalf of Enterprise Fleet Management, Inc.

Other Totals

Description	(B)illed or (C)apped	Price
Initial Administration Fee	C	\$ 60.00
transport	C	\$ 60.00
Courtesy Delivery Fee	C	\$ 0.00
Total Other Charges Billed		\$ 0.00
Total Other Charges Capitalized		\$ 120.00
Other Charges Total		\$ 120.00

VEHICLE INFORMATION:

2025 Ford Explorer ST-Line 4dr 4x2 - US

Series ID: K7K

Pricing Summary:

	INVOICE	MSRP
Base Vehicle	\$42,811	\$44,595.00
Total Options	\$1,067.00	\$1,127.00
Destination Charge	\$1,595.00	\$1,595.00
Total Price	\$45,473.00	\$47,317.00

SELECTED COLOR:

Exterior:	AZ-(0 P) Star White Metallic Tri-Coat
Interior:	EW-(0 I) Onyx w/Heated Unique Cloth Captain's Chairs

SELECTED OPTIONS:

CODE	DESCRIPTION	INVOICE	MSRP
119WB	119.1" Wheelbase	STD	STD
16B	Front & 2nd Rows Floor Liners w/Carpet Floor Mats	\$188.00	\$200.00
300A	Equipment Group 300A Standard Package	NC	NC
425	50 State Emissions System	STD	STD
44T	Transmission: 10-Speed Automatic	Included	Included
99H	Engine: 2.3L EcoBoost I-4	Included	Included
ADV	Advertising	\$46.00	\$46.00
AZ_02	(0 P) Star White Metallic Tri-Coat	\$747.00	\$795.00
CV	CV LOT Fee	\$10.00	\$10.00
Dealer	Dealer	\$19.00	\$19.00
E	Heated Unique Cloth Captain's Chairs	Included	Included
EW_04	(0 I) Onyx w/Heated Unique Cloth Captain's Chairs	NC	NC
Fuel	Fuel	\$57.00	\$57.00
PAINT	Monotone Paint Application	STD	STD
STDAX	3.58 Non-Limited Slip Rear Axle	Included	Included
STDRD	Radio: B&O Sound System by Bang & Olufsen	Included	Included
STDTR	Tires: P255/55R20 AS BSW	Included	Included
STDWL	Wheels: 20" Ebony-Painted Machined Aluminum	Included	Included

CONFIGURED FEATURES:

Body Exterior Features:

Number Of Doors: 4
Driver And Passenger Mirror: power remote heated manual folding side-view door mirrors
Spoiler: rear lip spoiler
Skid Plates: skid plates
Door Handles: body-coloured
Front And Rear Bumpers: body-coloured front and rear bumpers
Front Bumper Insert: black front bumper insert
Body Material: galvanized steel/aluminum body material
: class III trailering with harness, hitch
Body Side Cladding: black bodyside cladding
Grille: black grille

Convenience Features:

Air Conditioning: automatic dual-zone front air conditioning
Air Filter: air filter
Rear Air Conditioning: rear air conditioning with separate controls
Voice Activated A/C: voice activated air conditioning
Cruise Control: cruise control with steering wheel controls, Adaptive Cruise Control with Stop-and-Go adaptive
Trunk/Hatch/Door Remote Release: power cargo access remote release
Power Windows: power windows with driver and passenger 1-touch down
1/4 Vent Rear Windows: power rearmost windows
Remote Keyless Entry: yes remote keyless entry
Illuminated Entry: illuminated entry
Integrated Key Remote: integrated key/remote
Auto Locking: auto-locking doors
Passive Entry: Intelligent Access proximity key
Trunk FOB Controls: keyfob trunk/hatch/door release
Remote Engine Start: keyfob remote start - yes
Steering Wheel: heated steering wheel with manual tilting, manual telescoping
Day-Night Rearview Mirror: day-night rearview mirror
Driver and Passenger Vanity Mirror: illuminated auxiliary driver and passenger-side visor mirrors
Garage Door Opener: garage door transmitter
Emergency SOS: 911 Assist emergency communication system
Navigation System: navigation system with voice activation
Front Cupholder: front and rear cupholders
Floor Console: full floor console with covered box
Overhead Console: mini overhead console with storage
Glove Box: locking glove box
Driver Door Bin: driver and passenger door bins
Rear Door Bins: rear door bins
Seatback Storage Pockets: 2 seatback storage pockets
Driver Footrest: driver's footrest
Retained Accessory Power: retained accessory power
Power Accessory Outlet: 3 12V DC power outlets

Entertainment Features:

radio: SiriusXM AM/FM/Satellite with seek-scan
Amplifier: amplifier
Digital Signal Processor: digital signal processor
Voice Activated Radio: voice activated radio
Speed Sensitive Volume: speed-sensitive volume
Steering Wheel Radio Controls: steering-wheel mounted audio controls
Speakers: 10 Bang & Olufsen speakers
Internet Access: FordPass Connect 5G internet access
1st Row LCD: 2 1st row LCD monitor
Wireless Connectivity: wireless phone connectivity
Antenna: integrated roof antenna

Lighting, Visibility and Instrumentation Features:

Headlamp Type: delay-off reflector LED low/high beam headlamps
Auto-Dimming Headlights: Auto High Beam auto high-beam headlights
Front Fog Lights: front fog lights
Front Wipers: variable intermittent speed-sensitive wipers wipers
Rear Window wiper: rear window wiper with heating wiper park
Rear Window Defroster: rear window defroster
Tinted Windows: deep-tinted windows
Dome Light: dome light with fade
Front Reading Lights: front and rear reading lights
Ignition Switch: ignition switch light
Variable IP Lighting: variable instrument panel lighting
Display Type: digital/analog appearance
Tachometer: tachometer
Compass: compass
Exterior Temp: outside-temperature display
Low Tire Pressure Warning: tire specific low-tire-pressure warning
Park Distance Control: Forward and Reverse Sensing System front/rear/side parking sensors
Trip Computer: trip computer
Trip Odometer: trip odometer
Lane Departure Warning: lane departure
Blind Spot Sensor: blind spot
Front Pedestrian Braking: front pedestrian detection
Following Distance Indicator: following distance alert
Forward Collision Alert: forward collision
Water Temp Gauge: water temp. gauge
Oil Level Gauge: oil level gauge
Clock: digital clock
Systems Monitor: driver information centre
Check Control: redundant digital speedometer
Rear Vision Camera: rear vision camera
Oil Pressure Warning: oil-pressure warning
Water Temp Warning: water-temp. warning
Battery Warning: battery warning
Lights On Warning: lights-on warning
Key in Ignition Warning: key-in-ignition warning
Low Fuel Warning: low-fuel warning
Low Washer Fluid Warning: low-washer-fluid warning
Bulb Failure Warning: bulb-failure warning
Door Ajar Warning: door-ajar warning
Trunk Ajar Warning: trunk-ajar warning
Brake Fluid Warning: brake-fluid warning
Transmission Fluid Temperature Warning: transmission-fluid-temperature warning

Safety And Security:

ABS: four-wheel ABS brakes
Number of ABS Channels: 4 ABS channels
Brake Assistance: brake assist
Brake Type: four-wheel disc brakes
Vented Disc Brakes: front and rear ventilated disc brakes
Daytime Running Lights: daytime running lights
Driver Front Impact Airbag: driver and passenger front-impact airbags
Driver Side Airbag: seat-mounted driver and passenger side-impact airbags
Overhead Airbag: Safety Canopy System curtain 1st, 2nd and 3rd row overhead airbag
Knee Airbag: knee airbag
Occupancy Sensor: front passenger airbag occupancy sensor
Height Adjustable Seatbelts: height adjustable front seatbelts
Seatbelt Pretensioners: front seatbelt pre-tensioners
3Point Rear Centre Seatbelt: 3 point rear centre seatbelt
Side Impact Bars: side-impact bars

Perimeter Under Vehicle Lights: remote activated w/puddle lights perimeter/approach lights
Tailgate/Rear Door Lock Type: tailgate/rear door lock included with power door locks
Rear Child Safety Locks: rear child safety locks
Ignition Disable: SecuriLock immobilizer
Security System: security system
Panic Alarm: panic alarm
Electronic Stability: AdvanceTrac w/Roll Stability Control electronic stability stability control with anti-rollover
Traction Control: ABS and driveline traction control
Front and Rear Headrests: manual adjustable front head restraints with tilt
Rear Headrest Control: 3 rear head restraints
3rd Row Headrests: 2 manual adjustable third row head restraints
Break Resistant Glass: break resistant glass

Seats And Trim:

Seating Capacity max. seating capacity of 7
Front Bucket Seats: front bucket seats
Front Heated Cushion: driver and passenger heated
Number of Driver Seat Adjustments: 8-way driver and passenger seat adjustments
Reclining Driver Seat: power reclining driver and passenger seats
Driver Lumbar: power 2-way driver and passenger lumbar support
Driver Height Adjustment: power height-adjustable driver and passenger seats
Driver Fore/Aft: power driver and passenger fore/aft adjustment
Driver Cushion Tilt: power driver and passenger cushion tilt
Front Centre Armrest Storage: front centre armrest
Rear Seat Type: rear manual reclining 35-30-35 split-bench seat
Rear Seat Fore/Aft: manual rear seat fore/aft adjustment
Rear Folding Position: rear seat fold-forward seatback
3rd Row Seat Type: fixed third row 50-50 bench seat
3rd Row Electric Control: fold into floor third row seat
Door Trim Insert: leatherette door panel trim
Headliner Material: full cloth headliner
Floor Covering: full carpet floor covering
Dashboard Console Insert, Door Panel Insert Combination: cloth/metal-look instrument panel insert, door panel insert, console insert
LeatherSteeringWheel: leather steering wheel
Floor Mats: carpet front and rear floor mats
Interior Accents: chrome/metal-look interior accents
Cargo Space Trim: carpet cargo space
Trunk Lid: plastic trunk lid/rear cargo door
Cargo Tie Downs: cargo tie-downs
Cargo Light: cargo light
Concealed Cargo Storage: concealed cargo storage
Air Compressor: tire mobility kit

Standard Engine:

Engine 300-hp, 2.3-liter I-4 (premium)

Standard Transmission:

Transmission 10-speed automatic w/ OD

Prepared For: City of La Vergne, Tennessee Richardson, Bruce				Date 06/23/2025 AE/AM MKG/KC6	
Unit #					
Year		2025	Make Ford		Model F-250
Series XL 4x2 SD Regular Cab 8 ft. box 142 in. WB SRW					
Vehicle Order Type	In-Stock	Term 60	State TN	Customer# 359566	
\$ 46,620.90		Capitalized Price of Vehicle ¹			
\$0.00		*	Sales Tax <u>0.0000%</u> State <u>TN</u>		
\$ 36.25		*	Initial License Fee		
\$ 0.00		Registration Fee			
\$ 485.00		Other: (See Page 2)			
\$ 0.00		Capitalized Price Reduction			
\$ 0.00		Gain Applied From Prior Unit			
\$ 0.00		*	Security Deposit		
\$0.00		Taxes			
\$ 47,105.90		Total Capitalized Amount (Delivered Price)			
\$ 706.59		Depreciation Reserve @ <u>1.5000%</u>			
\$ 234.18		Monthly Lease Charge (Based on Interest Rate - Subject to a Floor) ²			
\$ 940.77		Total Monthly Rental Excluding Additional Services			
Additional Fleet Management					
Master Policy Enrollment Fees					
\$ 0.00		Commercial Automobile Liability Enrollment			
Liability Limit <u>\$0.00</u>					
\$ 0.00		Physical Damage Management		Comp/Coll Deductible	<u>0 / 0</u>
\$ 0.00		Full Maintenance Program ³ Contract Miles <u>0</u>		OverMileage Charge	<u>\$ 0.0450</u> Per Mile
Incl: # Brake Sets (1 set = 1 Axle) <u>0</u>					
				# Tires <u>0</u>	Loaner Vehicle Not Included
\$ 0.00		Additional Services SubTotal			
\$ 0.00		Tax <u>0.0000%</u>		State <u>TN</u>	
\$ 940.77		Total Monthly Rental Including Additional Services			
\$ 4,710.50		Reduced Book Value at <u>60</u> Months			
\$ 400.00		Service Charge Due at Lease Termination			

All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote.

Order Information

Driver Name PARKS

Exterior Color (0 P) Oxford White

Interior Color (0 I) Medium Dark Slate w/HD Vinyl 40/20/40 S

Lic. Plate Type Government

GVWR 0

All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote.

Order Information

Driver Name

PARKS

Exterior Color

(0 P) Oxford White

Interior Color

(0 I) Medium Dark Slate w/HD Vinyl 40/20/40 S

Lic. Plate Type

Government

GVWR

0

Quote based on estimated annual mileage of 10,000

(Current market and vehicle conditions may also affect value of vehicle)

(Quote is Subject to Customer's Credit Approval)

Notes

Enterprise FM Trust will be the owner of the vehicle covered by this Quote. Enterprise FM Trust (not Enterprise Fleet Management) will be the Lessor of such vehicle under the Master Open - End (Equity) Lease Agreement and shall have all rights and obligations of the Lessor under the Master Open - End (Equity) Lease Agreement with respect to such vehicle. Lessee must maintain insurance coverage on the vehicle as set forth in Section 11 of the Master Open-End (Equity) Lease Agreement until the vehicle is sold.

ALL TAX AND LICENSE FEES TO BE BILLED TO LESSEE AS THEY OCCUR.

Lessee hereby authorizes this vehicle order, and agrees to lease the vehicle on the terms set forth herein and in the Master Equity Lease Agreement. In the event Lessee fails or refuses to accept delivery of the ordered vehicle, Lessee agrees that Lessor shall have the right to collect damages, including, but not limited to, a \$500 disposal fee, interest incurred, and loss of value.

LESSEE City of La Vergne, Tennessee		
BY	TITLE	DATE

* INDICATES ITEMS TO BE BILLED ON DELIVERY.

¹ Capitalized price of vehicle may be adjusted to reflect final manufacturer's invoice, plus a pre delivery interest charge. Lessee hereby assigns to Lessor any manufacturer rebates and/or manufacturer incentives intended for the Lessee, which rebates and/or incentives have been used by Lessor to reduce the capitalized price of the vehicle.

² Monthly lease charge will be adjusted to reflect the interest rate on the delivery date (subject to a floor).

³ The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule/Quote], all such maintenance services are to be performed by Enterprise Fleet Management, Inc., and all such maintenance fees are payable by Lessee solely for the account of Enterprise Fleet Management, Inc., pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and Enterprise Fleet Management, Inc.; provided that such maintenance fees are being billed by Enterprise FM Trust, and are payable at the direction of Enterprise FM Trust, solely as an authorized agent for collection on behalf of Enterprise Fleet Management, Inc.

Aftermarket Equipment Total

Description	(B)illed or (C)apped	Price
Custom Equipment - Gooseneck & Wiring	C	\$ 1,250.00
Total Aftermarket Equipment Billed		\$ 0.00
Total Aftermarket Equipment Capitalized		\$ 1,250.00
Aftermarket Equipment Total		\$ 1,250.00

Other Totals

Description	(B)illed or (C)apped	Price
Initial Administration Fee	C	\$ 60.00
transport	C	\$ 425.00
Courtesy Delivery Fee	C	\$ 0.00
Total Other Charges Billed		\$ 0.00
Total Other Charges Capitalized		\$ 485.00
Other Charges Total		\$ 485.00

VEHICLE INFORMATION:

2025 Ford F-250 XL 4x2 SD Regular Cab 8 ft. box 142 in. WB SRW - US

Series ID: F2A

Pricing Summary:

	INVOICE	MSRP
Base Vehicle	\$43,035	\$45,300.00
Total Options	\$1,340.90	\$1,461.90
Destination Charge	\$2,095.00	\$2,095.00
Total Price	\$46,470.90	\$48,856.90

SELECTED COLOR:

Exterior:	Z1-(0 P) Oxford White
Interior:	AS-(0 I) Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat

SELECTED OPTIONS:

CODE	DESCRIPTION	INVOICE	MSRP
142WB	142" Wheelbase	STD	STD
425	50-State Emissions System	STD	STD
44F	Transmission: TorqShift-G 10-Speed Automatic	Included	Included
52B	Trailer Brake Controller	\$273.00	\$300.00
600A	Order Code 600A	NC	NC
64A	Wheels: 17" Argent Painted Steel	Included	Included
96D	XL Driver Assist Package	\$665.00	\$730.00
96V	XL Chrome Package	\$296.00	\$325.00
96VFBP	Chrome Front Bumper	Included	Included
96VFOG	Halogen Fog Lamps	Included	Included
96VHUB	Bright Chrome Hub Covers & Center Ornaments	Included	Included
96VRBP	Chrome Rear Step Bumper	Included	Included
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas	Included	Included
A	HD Vinyl 40/20/40 Split Bench Seat	Included	Included
AHB	Automatic High Beam	Included	Included
AS_03	(0 I) Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	NC	NC
CV	CV Lot Fee	\$10.00	\$10.00
Fuel	Fuel	\$96.90	\$96.90
PAINT	Monotone Paint Application	STD	STD
PRE	Pre-Collision Assist	Included	Included
STDGV	GVWR: 10,000 lb Payload Package	Included	Included
STDRD	Radio: AM/FM Stereo w/MP3 Player	Included	Included
SYNC4	SYNC 4	Included	Included
TD8	Tires: LT245/75Rx17E BSW A/S	Included	Included
WARANT	Fleet Customer Powertrain Limited Warranty	NC	NC
X37	3.73 Axle Ratio	Included	Included
Z1_01	(0 P) Oxford White	NC	NC

CONFIGURED FEATURES:

Body Exterior Features:

Number Of Doors: 2
Rear Cargo Door Type: tailgate
Driver And Passenger Mirror: power remote heated manual folding side-view door mirrors with turn signal indicator
Convex Driver Mirror: convex driver and passenger mirror
Mirror Type: manual extendable trailer mirrors
Door Handles: black
Front And Rear Bumpers: chrome front and rear bumpers with body-coloured rub strip
Rear Step Bumper: rear step bumper
Front Tow Hooks: 2 front tow hooks
Box Style: regular
Body Material: aluminum body material
: class V trailering with harness, hitch, brake controller
Grille: black grille

Convenience Features:

Air Conditioning: manual air conditioning
Air Filter: air filter
Cruise Control: cruise control with steering wheel controls
Power Windows: power windows with driver and passenger 1-touch down
Remote Keyless Entry: yes remote keyless entry
Illuminated Entry: illuminated entry
Integrated Key Remote: integrated key/remote
Auto Locking: auto-locking doors
Steering Wheel: steering wheel with manual tilting, manual telescoping
Day-Night Rearview Mirror: day-night rearview mirror
Emergency SOS: SYNC 4 911 Assist emergency communication system
Front Cupholder: front cupholder
Overhead Console: full overhead console with storage
Glove Box: illuminated locking glove box
Dashboard Storage: dashboard storage
IP Storage: covered bin instrument-panel storage
Retained Accessory Power: retained accessory power
Power Accessory Outlet: 2 12V DC power outlets

Entertainment Features:

radio: AM/FM stereo with seek-scan
Voice Activated Radio: voice activated radio
Speed Sensitive Volume: speed-sensitive volume
Steering Wheel Radio Controls: steering-wheel mounted audio controls
Speakers: 4 speakers
Internet Access: FordPass Connect 5G internet access
1st Row LCD: 2 1st row LCD monitor
Wireless Connectivity: wireless phone connectivity
Antenna: fixed antenna

Lighting, Visibility and Instrumentation Features:

Headlamp Type: delay-off reflector halogen headlamps
Auto-Dimming Headlights: Auto High Beam auto high-beam headlights
Front Fog Lights: front fog lights
Cab Clearance Lights: cargo bed light
Front Wipers: variable intermittent wipers
Tinted Windows: light-tinted windows
Dome Light: dome light with fade
Front Reading Lights: front reading lights
Variable IP Lighting: variable instrument panel lighting
Display Type: digital/analog appearance
Tachometer: tachometer
Compass: compass

Exterior Temp: outside-temperature display
Low Tire Pressure Warning: tire specific low-tire-pressure warning
Trip Computer: trip computer
Trip Odometer: trip odometer
Forward Collision Alert: forward collision
Oil Pressure Gauge: oil pressure gauge
Water Temp Gauge: water temp. gauge
Transmission Oil Temp Gauge: transmission oil temp. gauge
Engine Hour Meter: engine hour meter
Clock: digital clock
Systems Monitor: driver information centre
Rear Vision Camera: rear vision camera
Oil Pressure Warning: oil-pressure warning
Water Temp Warning: water-temp. warning
Battery Warning: battery warning
Lights On Warning: lights-on warning
Key in Ignition Warning: key-in-ignition warning
Low Fuel Warning: low-fuel warning
Door Ajar Warning: door-ajar warning
Brake Fluid Warning: brake-fluid warning

Safety And Security:

ABS four-wheel ABS brakes
Number of ABS Channels: 4 ABS channels
Brake Assistance: brake assist
Brake Type: four-wheel disc brakes
Vented Disc Brakes: front and rear ventilated disc brakes
Daytime Running Lights: daytime running lights
Spare Tire Type: full-size spare tire
Spare Tire Mount: underbody mounted spare tire w/crankdown
Driver Front Impact Airbag: driver and passenger front-impact airbags
Driver Side Airbag: seat-mounted driver and passenger side-impact airbags
Overhead Airbag: Safety Canopy System curtain 1st row overhead airbag
Height Adjustable Seatbelts: height adjustable front seatbelts
Side Impact Bars: side-impact bars
Perimeter Under Vehicle Lights: remote activated perimeter/approach lights
Tailgate/Rear Door Lock Type: tailgate/rear door lock included with power door locks
Ignition Disable: SecuriLock immobilizer
Security System: security system Ford Security Package (1-year included with activation)
Panic Alarm: panic alarm
Electronic Stability: AdvanceTrac w/Roll Stability Control electronic stability stability control with anti-rollover
Traction Control: ABS and driveline traction control
Front and Rear Headrests: manual adjustable front head restraints

Seats And Trim:

Seating Capacity max. seating capacity of 3
Front Bucket Seats: front split-bench 40-20-40 seats
Number of Driver Seat Adjustments: 4-way driver and passenger seat adjustments
Reclining Driver Seat: manual reclining driver and passenger seats
Driver Lumbar: manual driver and passenger lumbar support
Driver Fore/Aft: manual driver and passenger fore/aft adjustment
Front Centre Armrest Storage: front centre armrest with storage
Leather Upholstery: vinyl front seat upholstery
Headliner Material: full cloth headliner
Floor Covering: full vinyl/rubber floor covering
Shift Knob Trim: urethane shift knob
Interior Accents: chrome interior accents

Standard Engine:

Engine 405-hp, 6.8-liter V-8 (regular gas)

Standard Transmission:

Prepared For: City of La Vergne, Tennessee Richardson, Bruce				Date 06/23/2025 AE/AM MKG/KC6	
Unit #					
Year		2025	Make Ford		Model F-250
Series		XL 4x2 SD Regular Cab 8 ft. box 142 in. WB SRW			
Vehicle Order Type	In-Stock	Term 60	State TN	Customer# 359566	
\$ 45,961.90		Capitalized Price of Vehicle ¹			
\$0.00		*	Sales Tax <u>0.0000%</u> State <u>TN</u>		
\$ 36.25		*	Initial License Fee		
\$ 0.00		Registration Fee			
\$ 60.00		Other: (See Page 2)			
\$ 0.00		Capitalized Price Reduction			
\$ 0.00		Gain Applied From Prior Unit			
\$ 0.00		*	Security Deposit		
\$0.00		Taxes			
\$ 46,021.90		Total Capitalized Amount (Delivered Price)			
\$ 690.33		Depreciation Reserve @ <u>1.5000%</u>			
\$ 228.85		Monthly Lease Charge (Based on Interest Rate - Subject to a Floor) ²			
\$ 919.18		Total Monthly Rental Excluding Additional Services			
Additional Fleet Management					
Master Policy Enrollment Fees					
\$ 0.00		Commercial Automobile Liability Enrollment			
Liability Limit <u>\$0.00</u>					
\$ 0.00		Physical Damage Management		Comp/Coll Deductible	<u>0 / 0</u>
\$ 0.00		Full Maintenance Program ³ Contract Miles <u>0</u>		OverMileage Charge	<u>\$ 0.0450</u> Per Mile
Incl: # Brake Sets (1 set = 1 Axle) <u>0</u>					
				# Tires <u>0</u>	Loaner Vehicle Not Included
\$ 0.00		Additional Services SubTotal			
\$ 0.00		Tax <u>0.0000%</u>		State <u>TN</u>	
\$ 919.18		Total Monthly Rental Including Additional Services			
\$ 4,602.10		Reduced Book Value at <u>60</u> Months			
\$ 400.00		Service Charge Due at Lease Termination			

All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote.

Order Information

Driver Name PARKS

Exterior Color (0 P) Oxford White

Interior Color (0 I) Medium Dark Slate w/HD Vinyl 40/20/40 S

Lic. Plate Type Government

GVWR 0

All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote.

Order Information

Driver Name	PARKS
Exterior Color	(0 P) Oxford White
Interior Color	(0 I) Medium Dark Slate w/HD Vinyl 40/20/40 S
Lic. Plate Type	Government
GVWR	0

Quote based on estimated annual mileage of 10,000
 (Current market and vehicle conditions may also affect value of vehicle)
 (Quote is Subject to Customer's Credit Approval)
 Notes

Enterprise FM Trust will be the owner of the vehicle covered by this Quote. Enterprise FM Trust (not Enterprise Fleet Management) will be the Lessor of such vehicle under the Master Open - End (Equity) Lease Agreement and shall have all rights and obligations of the Lessor under the Master Open - End (Equity) Lease Agreement with respect to such vehicle. Lessee must maintain insurance coverage on the vehicle as set forth in Section 11 of the Master Open-End (Equity) Lease Agreement until the vehicle is sold.

ALL TAX AND LICENSE FEES TO BE BILLED TO LESSEE AS THEY OCCUR.
 Lessee hereby authorizes this vehicle order, and agrees to lease the vehicle on the terms set forth herein and in the Master Equity Lease Agreement. In the event Lessee fails or refuses to accept delivery of the ordered vehicle, Lessee agrees that Lessor shall have the right to collect damages, including, but not limited to, a \$500 disposal fee, interest incurred, and loss of value.

LESSEE City of La Vergne, Tennessee

BY	TITLE	DATE
----	-------	------

* INDICATES ITEMS TO BE BILLED ON DELIVERY.

¹ Capitalized price of vehicle may be adjusted to reflect final manufacturer's invoice, plus a pre delivery interest charge. Lessee hereby assigns to Lessor any manufacturer rebates and/or manufacturer incentives intended for the Lessee, which rebates and/or incentives have been used by Lessor to reduce the capitalized price of the vehicle.

² Monthly lease charge will be adjusted to reflect the interest rate on the delivery date (subject to a floor).

³ The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule/Quote], all such maintenance services are to be performed by Enterprise Fleet Management, Inc., and all such maintenance fees are payable by Lessee solely for the account of Enterprise Fleet Management, Inc., pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and Enterprise Fleet Management, Inc.; provided that such maintenance fees are being billed by Enterprise FM Trust, and are payable at the direction of Enterprise FM Trust, solely as an authorized agent for collection on behalf of Enterprise Fleet Management, Inc.

Aftermarket Equipment Total

Description	(B)illed or (C)apped	Price
Custom Equipment - Gooseneck hitch & wiring	C	\$ 1,250.00
Total Aftermarket Equipment Billed		\$ 0.00
Total Aftermarket Equipment Capitalized		\$ 1,250.00
Aftermarket Equipment Total		\$ 1,250.00

Other Totals

Description	(B)illed or (C)apped	Price
Initial Administration Fee	C	\$ 60.00
Courtesy Delivery Fee	C	\$ 0.00
Total Other Charges Billed		\$ 0.00
Total Other Charges Capitalized		\$ 60.00
Other Charges Total		\$ 60.00

VEHICLE INFORMATION:

2025 Ford F-250 XL 4x2 SD Regular Cab 8 ft. box 142 in. WB SRW - US

Series ID: F2A

Pricing Summary:

	INVOICE	MSRP
Base Vehicle	\$43,035	\$45,300.00
Total Options	\$681.90	\$732.90
Destination Charge	\$2,095.00	\$2,095.00
Total Price	\$45,811.90	\$48,127.90

SELECTED COLOR:

Exterior:	Z1-(0 P) Oxford White
Interior:	AS-(0 I) Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat

SELECTED OPTIONS:

CODE	DESCRIPTION	INVOICE	MSRP
142WB	142" Wheelbase	STD	STD
425	50-State Emissions System	STD	STD
44F	Transmission: TorqShift-G 10-Speed Automatic	Included	Included
52B	Trailer Brake Controller	\$273.00	\$300.00
600A	Order Code 600A	NC	NC
64A	Wheels: 17" Argent Painted Steel	Included	Included
66S	Upfitter Switches (6)	\$210.00	\$230.00
67D	190 Amp Alternator	NC	NC
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas	Included	Included
A	HD Vinyl 40/20/40 Split Bench Seat	Included	Included
AHQAB	First Aid Kit w/Ford Logo	\$46.00	\$50.00
AS_03	(0 I) Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	NC	NC
Adv	Advertising	\$46.00	\$46.00
CV	CV Lot Fee	\$10.00	\$10.00
Fuel	Fuel	\$96.90	\$96.90
PAINT	Monotone Paint Application	STD	STD
STDGV	GVWR: 10,000 lb Payload Package	Included	Included
STDRD	Radio: AM/FM Stereo w/MP3 Player	Included	Included
SYNC4	SYNC 4	Included	Included
TD8	Tires: LT245/75Rx17E BSW A/S	Included	Included
WARANT	Fleet Customer Powertrain Limited Warranty	NC	NC
X37	3.73 Axle Ratio	Included	Included
Z1_01	(0 P) Oxford White	NC	NC

CONFIGURED FEATURES:

Body Exterior Features:

Number Of Doors: 2
Rear Cargo Door Type: tailgate
Driver And Passenger Mirror: power remote heated manual folding side-view door mirrors with turn signal indicator
Convex Driver Mirror: convex driver and passenger mirror
Mirror Type: manual extendable trailer mirrors
Door Handles: black
Front And Rear Bumpers: black front and rear bumpers with black rub strip
Rear Step Bumper: rear step bumper
Front Tow Hooks: 2 front tow hooks
Box Style: regular
Body Material: aluminum body material
: class V trailering with harness, hitch, brake controller
Grille: black grille
Upfitter Switches: upfitter switches

Convenience Features:

Air Conditioning: manual air conditioning
Air Filter: air filter
Cruise Control: cruise control with steering wheel controls
Power Windows: power windows with driver and passenger 1-touch down
Remote Keyless Entry: yes remote keyless entry
Illuminated Entry: illuminated entry
Integrated Key Remote: integrated key/remote
Auto Locking: auto-locking doors
Steering Wheel: steering wheel with manual tilting, manual telescoping
Day-Night Rearview Mirror: day-night rearview mirror
Emergency SOS: SYNC 4 911 Assist emergency communication system
Front Cupholder: front cupholder
Overhead Console: full overhead console with storage
Glove Box: illuminated locking glove box
Dashboard Storage: dashboard storage
IP Storage: covered bin instrument-panel storage
Retained Accessory Power: retained accessory power
Power Accessory Outlet: 2 12V DC power outlets

Entertainment Features:

radio: AM/FM stereo with seek-scan
Voice Activated Radio: voice activated radio
Speed Sensitive Volume: speed-sensitive volume
Steering Wheel Radio Controls: steering-wheel mounted audio controls
Speakers: 4 speakers
Internet Access: FordPass Connect 5G internet access
1st Row LCD: 2 1st row LCD monitor
Wireless Connectivity: wireless phone connectivity
Antenna: fixed antenna

Lighting, Visibility and Instrumentation Features:

Headlamp Type: delay-off reflector halogen headlamps
Cab Clearance Lights: cargo bed light
Front Wipers: variable intermittent wipers
Tinted Windows: light-tinted windows
Dome Light: dome light with fade
Front Reading Lights: front reading lights
Variable IP Lighting: variable instrument panel lighting
Display Type: digital/analog appearance
Tachometer: tachometer
Compass: compass
Exterior Temp: outside-temperature display

Low Tire Pressure Warning: tire specific low-tire-pressure warning
Trip Computer: trip computer
Trip Odometer: trip odometer
Oil Pressure Gauge: oil pressure gauge
Water Temp Gauge: water temp. gauge
Transmission Oil Temp Gauge: transmission oil temp. gauge
Engine Hour Meter: engine hour meter
Clock: digital clock
Systems Monitor: driver information centre
Rear Vision Camera: rear vision camera
Oil Pressure Warning: oil-pressure warning
Water Temp Warning: water-temp. warning
Battery Warning: battery warning
Lights On Warning: lights-on warning
Key in Ignition Warning: key-in-ignition warning
Low Fuel Warning: low-fuel warning
Door Ajar Warning: door-ajar warning
Brake Fluid Warning: brake-fluid warning

Safety And Security:

ABS four-wheel ABS brakes
Number of ABS Channels: 4 ABS channels
Brake Assistance: brake assist
Brake Type: four-wheel disc brakes
Vented Disc Brakes: front and rear ventilated disc brakes
Daytime Running Lights: daytime running lights
Spare Tire Type: full-size spare tire
Spare Tire Mount: underbody mounted spare tire w/crankdown
Driver Front Impact Airbag: driver and passenger front-impact airbags
Driver Side Airbag: seat-mounted driver and passenger side-impact airbags
Overhead Airbag: Safety Canopy System curtain 1st row overhead airbag
Height Adjustable Seatbelts: height adjustable front seatbelts
Side Impact Bars: side-impact bars
Perimeter Under Vehicle Lights: remote activated perimeter/approach lights
Tailgate/Rear Door Lock Type: tailgate/rear door lock included with power door locks
Ignition Disable: SecuriLock immobilizer
Security System: security system Ford Security Package (1-year included with activation)
Panic Alarm: panic alarm
Electronic Stability: AdvanceTrac w/Roll Stability Control electronic stability stability control with anti-rollover
Traction Control: ABS and driveline traction control
Front and Rear Headrests: manual adjustable front head restraints
First Aid Kit: first aid kit

Seats And Trim:

Seating Capacity max. seating capacity of 3
Front Bucket Seats: front split-bench 40-20-40 seats
Number of Driver Seat Adjustments: 4-way driver and passenger seat adjustments
Reclining Driver Seat: manual reclining driver and passenger seats
Driver Lumbar: manual driver and passenger lumbar support
Driver Fore/Aft: manual driver and passenger fore/aft adjustment
Front Centre Armrest Storage: front centre armrest with storage
Leather Upholstery: vinyl front seat upholstery
Headliner Material: full cloth headliner
Floor Covering: full vinyl/rubber floor covering
Shift Knob Trim: urethane shift knob
Interior Accents: chrome interior accents

Standard Engine:

Engine 405-hp, 6.8-liter V-8 (regular gas)

Standard Transmission:

Transmission 10-speed automatic w/ OD and PowerShift automatic



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 5.A.2. Ratify State Contract Purchase - Motorola Radio Replacements.

Department: City Administrator

Presented By: Bruce Richardson, Ronny Beasley, Christopher Moews

Item Attachments: 1. Quotes - Motorola Radio Replacements

Summary:

This will approve quotes from Motorola to purchase replacement radios for the Police, Fire, City Administrator and Street Departments.

Background Information:

This is a late addition to the agenda. During the budget process, we obtained quotes for replacement radios for the Police and Fire Departments and one radio each for the Street Department and City Administration. We budgeted according to that quote and the funding was approved by BOMA. On June 11, 2025, revised quotes were obtained after making some changes to the equipment specifications and the overall cost was actually around \$4,500 less than the original amount. Unfortunately, we also found out that Motorola was going to do a 7% price increase on July 1, 2025. This would increase the pricing by approximately \$43,000.

This is a ratification of the purchase as we are trying to lock in the pricing prior to the price increase.

Financial Summary:

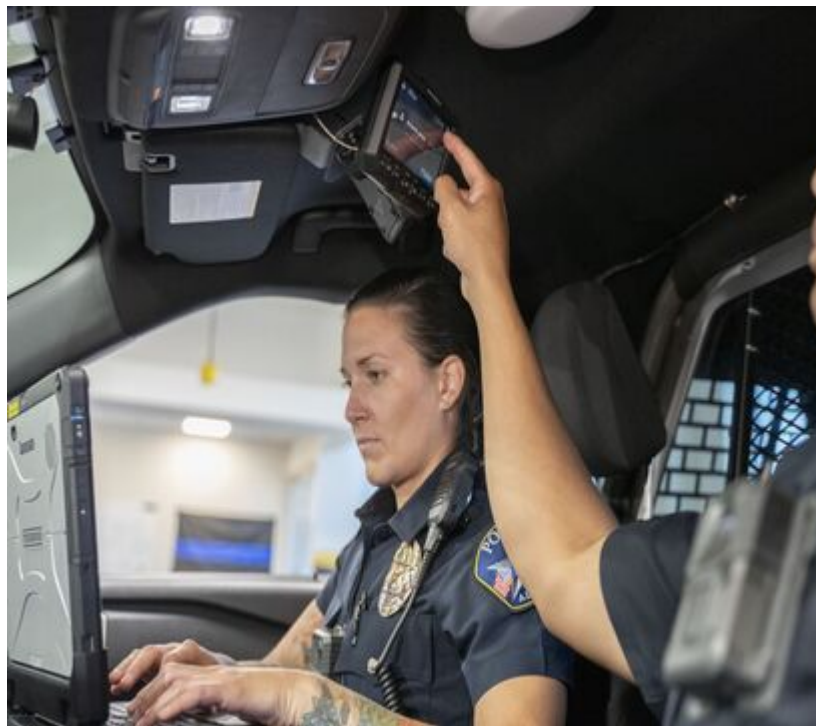
The total cost of the radios is \$614,724.09 if we lock in the pricing before July 1, 2025. This is less than the total amount budgeted for this purchase. If we do not lock in the pricing, the new cost will be approximately \$657,754.78. This would be an additional \$43,030.69 and over what was budgeted.

The cost breakdown is as follows:

	Budgeted	Quote 6/11/25	7% Increase	New Cost	Over Budget
Police Dept	\$375,000.00	\$363,012.65	\$25,410.89	\$388,423.54	\$13,423.54
Fire Dept	\$230,000.00	\$238,739.10	\$16,711.74	\$255,450.84	\$25,450.84
Administration	\$7,050.00	\$6,486.17	\$454.03	\$6,940.20	-\$109.80
Street Dept	\$7,050.00	\$6,486.17	\$454.03	\$6,940.20	-\$109.80
Total	\$619,100.00	\$614,724.09	\$43,030.69	\$657,754.78	\$38,654.78

Staff Recommendation:

Staff recommends approval.



LAVERGNE, CITY OF

LaVergne PD - (55) APX 6000

06/11/2025

Billing Address:
LAVERGNE, CITY OF
5093 MURFREESBORO RD
LA VERGNE, TN 37086
US

Shipping Address:
LAVERGNE FIRE DEPT
283 OLD NASHVILLE HWY FIRE
ADMIN BLDG
LA VERGNE, TN 37086
US

Quote Date:06/11/2025
Expiration Date:06/27/2025
Quote Created By:
Chris Scott
Account Executive
chrisscott@nashvillecomm.com
6155547429

End Customer:
LAVERGNE, CITY OF
Nick Matthews
nmatthews@laveragnetn.gov
615-566-9573

Contract: SWC424 - TENNESSEE

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000				
1	H98UCH9PW7BN	PORTABLE RADIO APX6000 700/800 MODEL 3.5	55	\$4,186.00	\$3,013.92	\$165,765.60
1a	H869BZ	SOFTWARE LICENSE ENH: MULTIKEY	55	\$363.00	\$261.36	\$14,374.80
1b	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	55	\$6.00	\$4.32	\$237.60
1c	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	55	\$110.00	\$79.20	\$4,356.00
1d	QA01767AT	ADD: P25 LINK LAYER AUTHENTICATION	55	\$110.00	\$79.20	\$4,356.00
1e	Q361AR	ADD: P25 9600 BAUD TRUNKING	55	\$330.00	\$237.60	\$13,068.00
1f	Q58AL	ADD: 3Y ESSENTIAL SERVICE	55	\$184.00	\$184.00	\$10,120.00
1g	QA00580AC	ADD: TDMA OPERATION	55	\$495.00	\$356.40	\$19,602.00
1h	QA09007AA	ADD: OUT OF THE BOX WIFI PROVISIONING	55	\$0.00	\$0.00	\$0.00
1i	QA09001AB	ADD: WIFI CAPABILITY	55	\$330.00	\$237.60	\$13,068.00
1j	QA03399AA	ADD: ENHANCED DATA APX	55	\$165.00	\$118.80	\$6,534.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1k	H38BT	ADD: SMARTZONE OPERATION	55	\$1,320.00	\$950.40	\$52,272.00
1l	QA07682AA	ADD: SMARTCONNECT	55	\$0.00	\$0.00	\$0.00
1m	QA09113AB	ADD: BASELINE RELEASE SW	55	\$0.00	\$0.00	\$0.00
1n	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	55	\$567.00	\$408.24	\$22,453.20
1o	Q629AK	SOFTWARE LICENSE ENH: AES ENCRYPTION AND ADP	55	\$523.00	\$376.56	\$20,710.80
1p	H122BR	ALT: 1/4 WAVE 7/8 STUBBY (NAR6595)	55	\$26.00	\$18.72	\$1,029.60
Product Services						
2	LSV00Q00202A	DEVICE PROGRAMMING	55	\$178.57	\$178.57	\$9,821.35
3	PMMN4062AL	PORTABLE RSM GCAI, IP54, NC, 3.5MM JACK, LARGE	55	\$127.12	\$95.34	\$5,243.70

Subtotal \$496,137.95

Total Discount Amount \$133,125.30

Grand Total \$363,012.65(USD)

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Line #	Item Number	Parametric Data
1b	QA01648AA	ASKHOMID = 02A5





LAVERGNE, CITY OF

La Vergne FD - (30) APX 6000XE

06/10/2025

06/10/2025

LAVERGNE, CITY OF
283 OLD NASHVILLE HWY
LA VERGNE, TN 37086

RE: Motorola Quote for La Vergne FD - (30) APX 6000XE

Dear Nick Mathews,

Motorola Solutions is pleased to present LAVERGNE, CITY OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide LAVERGNE, CITY OF with the best products and services available in the communications industry. Please direct any questions to Chris Scott at chrisscott@nashvillecomm.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Chris Scott
Account Executive

Motorola Solutions Manufacturer's Representative

Billing Address:
LAVERGNE, CITY OF
283 OLD NASHVILLE HWY
LA VERGNE, TN 37086
US

Quote Date:06/10/2025
Expiration Date:06/27/2025
Quote Created By:
Chris Scott
Account Executive
chrisscott@nashvillecomm.com
6155547429

End Customer:
LAVERGNE, CITY OF
Nick Mathews
nmathews@lavernetn.gov
6155669573

Contract: SWC424 - TENNESSEE

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000 XE				
1	H98UCH9PW7BN	PORTABLE RADIO APX6000 700/800 MODEL 3.5	30	\$4,186.00	\$3,013.92	\$90,417.60
1a	H869BZ	SOFTWARE LICENSE ENH: MULTIKEY	30	\$363.00	\$261.36	\$7,840.80
1b	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	30	\$6.00	\$4.32	\$129.60
1c	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	30	\$110.00	\$79.20	\$2,376.00
1d	QA01767AT	ADD: P25 LINK LAYER AUTHENTICATION	30	\$110.00	\$79.20	\$2,376.00
1e	Q361AR	ADD: P25 9600 BAUD TRUNKING	30	\$330.00	\$237.60	\$7,128.00
1f	QA02006AA	PORTABLE RADIO ENH: APX6000XE RUGGED RADIO	30	\$880.00	\$633.60	\$19,008.00
1g	Q173AZ	ADD: SMARTZONE OMNILINK	30	\$220.00	\$158.40	\$4,752.00
1h	Q58AL	ADD: 3Y ESSENTIAL SERVICE	30	\$184.00	\$184.00	\$5,520.00
1i	QA00580AC	ADD: TDMA OPERATION	30	\$495.00	\$356.40	\$10,692.00
1j	QA09001AB	ADD: WIFI CAPABILITY	30	\$330.00	\$237.60	\$7,128.00



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1k	QA09000AA	ADD: DIGITAL TONE SIGNALING	30	\$165.00	\$118.80	\$3,564.00
1l	QA03399AA	ADD: ENHANCED DATA APX	30	\$165.00	\$118.80	\$3,564.00
1m	H38BT	ADD: SMARTZONE OPERATION	30	\$1,320.00	\$950.40	\$28,512.00
1n	QA07682AA	ADD: SMARTCONNECT	30	\$0.00	\$0.00	\$0.00
1o	QA09113AB	ADD: BASELINE RELEASE SW	30	\$0.00	\$0.00	\$0.00
1p	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	30	\$567.00	\$408.24	\$12,247.20
1q	Q629AK	SOFTWARE LICENSE ENH: AES ENCRYPTION AND ADP	30	\$523.00	\$376.56	\$11,296.80
2	LSV00Q00202A	DEVICE PROGRAMMING	30	\$178.57	\$178.57	\$5,357.10
3	PMMN4154A	PORTABLE RSM XVE500 DIV1 GREEN, IP68, WITH KNOB	30	\$748.00	\$561.00	\$16,830.00

Subtotal \$326,417.10

Total Discount Amount \$87,678.00

Grand Total \$238,739.10(USD)

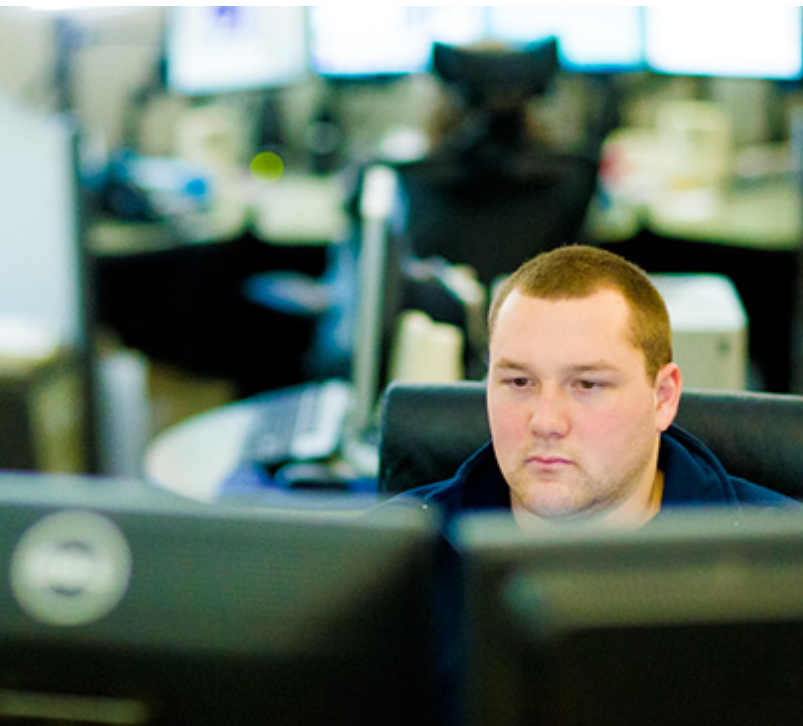
Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Line #	Item Number	Parametric Data
1b	QA01648AA	ASKHOMID = 02A5





LAVERGNE, CITY OF

La Vergne Admin - (1) APX 6000

06/24/2025

06/24/2025

LAVERGNE, CITY OF
283 OLD NASHVILLE HWY
LA VERGNE, TN 37086

RE: Motorola Quote for La Vergne Admin - (1) APX 6000

Dear Nick Mathews,

Motorola Solutions is pleased to present LAVERGNE, CITY OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide LAVERGNE, CITY OF with the best products and services available in the communications industry. Please direct any questions to Chris Scott at chrisscott@nashvillecomm.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Chris Scott
Account Executive

Motorola Solutions Manufacturer's Representative

Billing Address:
LAVERGNE, CITY OF
283 OLD NASHVILLE HWY
LA VERGNE, TN 37086
US

Shipping Address:
LAVERGNE FIRE DEPT
283 OLD NASHVILLE HWY FIRE
ADMIN BLDG
LA VERGNE, TN 37086
US

Quote Date:06/24/2025
Expiration Date:06/27/2025
Quote Created By:
Chris Scott
Account Executive
chrisscott@nashvillecomm.com
6155547429

End Customer:
LAVERGNE, CITY OF
Nick Mathews
nmathews@lavernetn.gov
6155669573

Contract: SWC424 - TENNESSEE

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000				
1	H98UCH9PW7BN	PORTABLE RADIO APX6000 700/800 MODEL 3.5	1	\$4,186.00	\$3,013.92	\$3,013.92
1a	H869BZ	SOFTWARE LICENSE ENH: MULTIKEY	1	\$363.00	\$261.36	\$261.36
1b	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	1	\$6.00	\$4.32	\$4.32
1c	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	1	\$110.00	\$79.20	\$79.20
1d	QA01767AT	ADD: P25 LINK LAYER AUTHENTICATION	1	\$110.00	\$79.20	\$79.20
1e	Q361AR	ADD: P25 9600 BAUD TRUNKING	1	\$330.00	\$237.60	\$237.60
1f	Q58AL	ADD: 3Y ESSENTIAL SERVICE	1	\$184.00	\$184.00	\$184.00
1g	QA00580AC	ADD: TDMA OPERATION	1	\$495.00	\$356.40	\$356.40
1h	QA09007AA	ADD: OUT OF THE BOX WIFI PROVISIONING	1	\$0.00	\$0.00	\$0.00
1i	QA09001AB	ADD: WIFI CAPABILITY	1	\$330.00	\$237.60	\$237.60
1j	QA03399AA	ADD: ENHANCED DATA APX	1	\$165.00	\$118.80	\$118.80
1k	H38BT	ADD: SMARTZONE OPERATION	1	\$1,320.00	\$950.40	\$950.40
1l	QA07682AA	ADD: SMARTCONNECT	1	\$0.00	\$0.00	\$0.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1m	QA09113AB	ADD: BASELINE RELEASE SW	1	\$0.00	\$0.00	\$0.00
1n	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	1	\$567.00	\$408.24	\$408.24
1o	Q629AK	SOFTWARE LICENSE ENH: AES ENCRYPTION AND ADP	1	\$523.00	\$376.56	\$376.56
2	LSV00Q00202A	DEVICE PROGRAMMING	1	\$178.57	\$178.57	\$178.57

Subtotal \$8,867.57

Total Discount Amount \$2,381.40

Grand Total **\$6,486.17(USD)**

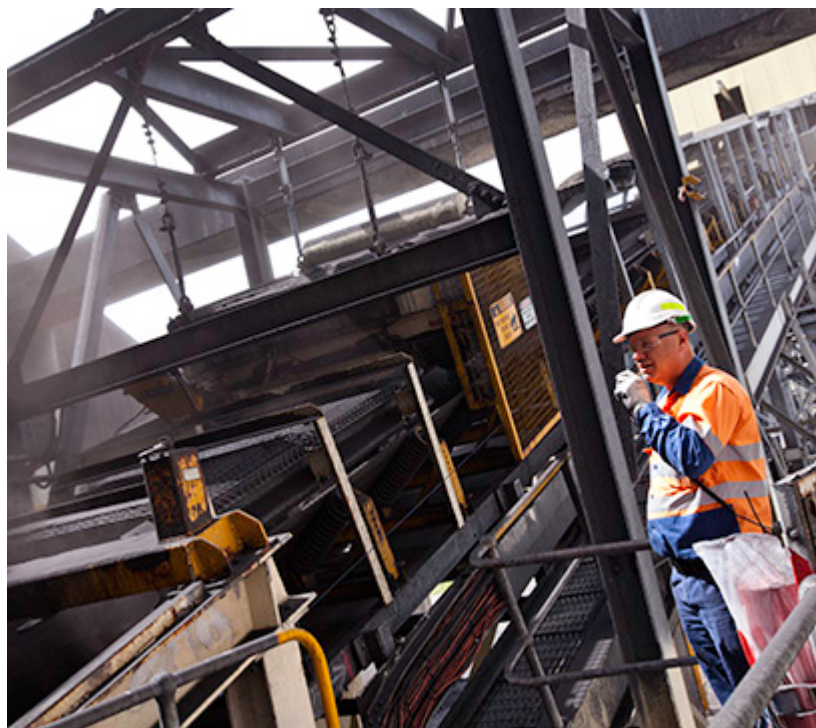
Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Line #	Item Number	Parametric Data
1b	QA01648AA	ASKHOMID = 02A5





LAVERGNE, CITY OF
La Vergne Streets - (1) APX 6000
06/10/2025

06/10/2025

LAVERGNE, CITY OF
283 OLD NASHVILLE HWY
LA VERGNE, TN 37086

RE: Motorola Quote for La Vergne Streets - (1) APX 6000

Dear Nick Mathews,

Motorola Solutions is pleased to present LAVERGNE, CITY OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide LAVERGNE, CITY OF with the best products and services available in the communications industry. Please direct any questions to Chris Scott at chrisscott@nashvillecomm.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Chris Scott
Account Executive

Motorola Solutions Manufacturer's Representative

Billing Address:
LAVERGNE, CITY OF
283 OLD NASHVILLE HWY
LA VERGNE, TN 37086
US

Shipping Address:
LAVERGNE FIRE DEPT
283 OLD NASHVILLE HWY FIRE
ADMIN BLDG
LA VERGNE, TN 37086
US

Quote Date:06/10/2025
Expiration Date:06/27/2025
Quote Created By:
Chris Scott
Account Executive
chrisscott@nashvillecomm.com
6155547429

End Customer:
LAVERGNE, CITY OF
Nick Mathews
nmathews@lavernetn.gov
6155669573

Contract: SWC424 - TENNESSEE

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000				
1	H98UCH9PW7BN	PORTABLE RADIO APX6000 700/800 MODEL 3.5	1	\$4,186.00	\$3,013.92	\$3,013.92
1a	H869BZ	SOFTWARE LICENSE ENH: MULTIKEY	1	\$363.00	\$261.36	\$261.36
1b	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	1	\$6.00	\$4.32	\$4.32
1c	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	1	\$110.00	\$79.20	\$79.20
1d	QA01767AT	ADD: P25 LINK LAYER AUTHENTICATION	1	\$110.00	\$79.20	\$79.20
1e	Q361AR	ADD: P25 9600 BAUD TRUNKING	1	\$330.00	\$237.60	\$237.60
1f	Q58AL	ADD: 3Y ESSENTIAL SERVICE	1	\$184.00	\$184.00	\$184.00
1g	QA00580AC	ADD: TDMA OPERATION	1	\$495.00	\$356.40	\$356.40
1h	QA09001AB	ADD: WIFI CAPABILITY	1	\$330.00	\$237.60	\$237.60
1i	QA03399AA	ADD: ENHANCED DATA APX	1	\$165.00	\$118.80	\$118.80
1j	H38BT	ADD: SMARTZONE OPERATION	1	\$1,320.00	\$950.40	\$950.40
1k	QA07682AA	ADD: SMARTCONNECT	1	\$0.00	\$0.00	\$0.00
1l	QA09113AB	ADD: BASELINE RELEASE SW	1	\$0.00	\$0.00	\$0.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1m	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	1	\$567.00	\$408.24	\$408.24
1n	Q629AK	SOFTWARE LICENSE ENH: AES ENCRYPTION AND ADP	1	\$523.00	\$376.56	\$376.56
2	LSV00Q00202A	DEVICE PROGRAMMING	1	\$178.57	\$178.57	\$178.57

Subtotal \$8,867.57

Total Discount Amount \$2,381.40

Grand Total \$6,486.17(USD)

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Line #	Item Number	Parametric Data
1b	QA01648AA	ASKHOMID = 02A5





ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 5.B. Approve Agreement for a Compensation Study for FY 2026/27 with Burris Thompson & Associates.

Department: Human Resources

Presented By: Andrew Patton

Item Attachments: 1. Main Compensation Review Proposal

Summary:

This is an agreement with Burris Thompson & Associates for consultation services related to a compensation plan review for the City of La Vergne.

Background Information:

BTA proposes providing the following services to assist the City in updating the City's employee compensation plan.

The objectives of the compensation plan review are:

- The Pay Study will encompass all full-time and regular part-time jobs and employees (approximately 125 jobs and 301 employees).
- Ensure that the City's pay plan continues to position the City to attract and retain individuals with the desired skills and abilities.
- Ensure that employees are assigned the appropriate job title based on the work they perform.
- Determine appropriate individual employee pay increases for FY 2026/2027.
- Comply with City budgetary constraints.

Financial Summary:

Project Activity	Professional Fees
Factfinding; department head meetings.	\$2,700
Compile market data – market comparisons.	\$4,950
Update/modify Pay Structure.	\$3,375
Determine employee salary adjustments.	\$2,280
Interim review of job classifications and employee pay adjustments with Department heads; revisions.	\$4,050
Communications/assistance with implementation.	\$680
Final revisions and report; presentation to BOMA.	\$3,375
Total consulting fees	\$21,410
<i>Expenses @ 5%</i>	\$1,070
Total	\$22,480

Staff Recommendation:

Staff recommends approval



Compensation & Talent Management

BTA Consulting
Steven Thompson, President
3259 Vinemont Drive
Thompson's Station, TN 37179-2924
stevenjthompson@comcast.net

May 27, 2025

Andrew Patton
HR Director
City of La Vergne
5093 Murfreesboro Road
La Vergne, TN 37086

Dear Andrew,

As requested, BTA proposes providing the following services to assist the City in updating the City's employee compensation plan.

The objectives of the compensation plan review are:

- The Pay Study will encompass all full-time and regular part-time jobs and employees (approximately 125 jobs and 290 employees).
- Ensure that the City's pay plan continues to position the City to be able to attract and retain individuals with the desired skills and abilities.
- Ensure that employees are classified in the appropriate job title for the work performed.
- Determine appropriate individual employee pay increases for 2025/2026.
- Comply with City budgetary constraints.

BTA will complete the following:

A. Fact Finding

1. Confirm Study Parameters

BTA will consult with City HR staff to confirm pay study benchmark cities and counties. To help the City determine the appropriateness of continuing a 50th percentile market position for all jobs, we will compile data for all jobs at the 50th, 60th, and 70th percentiles.

2. Review Job Descriptions

The City will provide updated job descriptions to BTA. BTA will review all City job descriptions. As needed, BTA may contact City HR staff or individual department heads to clarify the nature of work performed in specific jobs.

3. Meet with Department Heads

As needed, BTA would interview all department heads to review their organizations including how work is distributed, reporting relationships, new jobs being considered, and summaries of the responsibilities of the jobs in their departments. BTA will also obtain feedback concerning the current classification of jobs and pay practices. We would also seek insights into anticipated organizational changes or new technologies that may need to be taken into account. Finally, we would ask for department heads' input related to possible desired pay plan design or related pay policy modifications.

B. Compile Comparative Market Data

BTA will compile market data from the following sources:

- **BTA 2025 Public Sector Salary Survey** – data will be compiled from the same set of city/county benchmarks used in the prior pay study for the City, subject to any additions/deletions deemed to be appropriate by the City. City of La Vergne jobs will be matched to survey jobs based on job duties and required qualifications.
- **Economic Research Institute Salary Assessor** – an automated database we subscribe to that contains data for more than 4,000 job titles for many different industries. We will use general business data for the Rutherford County area.

All data will be projected to July 1, 2026 unless the City directs otherwise.

As indicated above, we will compile the 50th, 60th, and 70th percentile data for all jobs.

C. Compare Current City of La Vergne Salaries to Market

1. Determine Job Market Rates

For each City of La Vergne job, BTA will determine a “Market Rate” at the 50th, 60th, and 70th percentile. The **Market Rates** will be the average of:

- The 50th, 60th, and 70th percentile salary for the job match from the **public sector** salary survey, and
- The 50th, 60th, and 70th percentile salary for the job matches the **general business** database.

2. Structure Market Index

BTA will calculate a Structure Market Index for each City of La Vergne **job** at the 50th, 60th, and 70th percentile. The Structure Market Index is the ratio of the current **Pay Step 6** to the **Market Rate** for the job.

Structure Indexes = Step 6 ÷ Job Market Rate at the 50th, 60th, and 70th percentile.

Individual and aggregate Structure Index numbers will allow comparison of current City of La Vergne pay steps to market practice.

3. Salary Market Index

BTA will calculate a Salary Market Index for each City of La Vergne **employee** at the 50th, 60th, and 70th percentile. The Salary Market Index is the ratio of the employee's current **salary** to the **Market Rate** for the employee's job.

Salary Indexes = Employee Salary ÷ Job Market Rate at the 50th, 60th, and 70th percentile.

Individual and aggregate Salary Index numbers will allow comparison of current City of La Vergne employee salaries to market practice.

4. Desired Market Position

Based on the above analyses, BTA will assist the City in determining its desired market position (50th, 60th, or 70th percentile).

D. Recommend Pay Structure Adjustment

Based on the data for the selected market position, BTA will recommend changes to job pay grade assignments if needed and overall adjustment of pay steps. If desired, BTA could also help the City in exploring possible changes to pay structure design (number of pay grades, number of pay steps, etc.).

E. Recommend Employee Salary Adjustments

Based on the revised pay structure and City budgeted or projected budgeted salary increases, BTA will work with the City to determine recommended individual employee salary adjustments. Typically, these salary adjustments would be comprised of the following:

- Adjustments to Step 1 if employees' salaries fall below the proposed Step 1 for their jobs.
- Limited adjustments to address pay compression resulting from adjustment of employees to Step 1.
- Merit or a common general increase - BTA would recommend a percent of payroll salary increase budget based on data concerning employers' salary increase budgets for 2026/2027 and the position of the City's salaries relative to the market.

BTA would project the total cost (including impact on FICA and retirement plan funding) of recommended employee salary adjustments.

BTA will review the proposed pay structure and salary adjustments with the City and make revisions as needed based on feedback.

F. Develop Implementation Plan

BTA will assist the City in creating a plan for implementing the updated pay plan. The plan would include the proposed effective date of pay changes, employee communications and pay change procedures as applicable. We will determine the potential cost of implementing the updated pay plan. If deemed to be excessive given current budgetary constraints, we would develop a plan for implementing the proposed increases over an 18 to 24 month period.

G. Present Final Report

BTA will prepare a concise final report that includes:

- Explanation of the pay study methodology.
- Market rates for all jobs and comparison of current City of La Vergne pay steps and employee salaries to those market rates.
- Assignment of all jobs to pay grades.
- Adjusted pay steps.
- Recommended individual employee pay adjustments resulting from implementation of the updated pay plan.
- Calculation of the total implementation costs.

If desired, BTA will present the findings and recommendations to the Board of Mayor and Aldermen.

TIMETABLE

Given our anticipated workload, BTA anticipates beginning work on the Pay Study before the end of September, 2025 with completion of all aspects of the project including senior City leadership and department head review by the end of November, 2025.

FEE ESTIMATE

Based on the scope of our services outlined above, our estimated fees for the project, including expenses, are provided in Table 1 below. We anticipate the project will require approximately 90 consulting hours and our fees will not exceed **\$22,480**.

If the scope of the project is significantly increased by the City of La Vergne from the services outlined above, we will bill additional hours at the rate of \$225 per hour. Such hours would be subject to your approval in advance. Similarly, our fees will be lower if our involvement is less than that specified in our proposal.

We will invoice the City for our services as incurred monthly.

TABLE 1 ESTIMATED FEES	
Project Activity	Professional Fees
Factfinding; department head meetings.	\$ 2,700
Compile market data – market comparisons.	\$ 4,950
Update/modify Pay Structure.	\$ 3,375
Determine employee salary adjustments.	\$ 2,280
Interim review of job classifications and employee pay adjustments with Department heads; revisions.	\$ 4,050
Communications/assistance with implementation.	\$ 680
Final revisions and report; presentation to BOMA.	\$ 3,375
Total consulting fees	\$21,410
<i>Expenses @ 5%</i>	\$ 1,070
Total	\$22,480

We appreciate the opportunity to collaborate with you on this project. Please call me if you have any questions concerning our proposal.



Your signature below will indicate agreement with the scope of services outlined above and our estimated fees for the project.

Sincerely,

Steven J. Thompson
President

Accepted.

Signature: _____
City of La Vergne Representative

Title: _____ Date: ____/____/____



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 5.C. Approve Agreement for a Secondary Study for FY 2026/27 with Burris Thompson & Associates.

Department: Human Resources

Presented By: Andrew Patton

Item Attachments: 1. Tenure-Specialty Pay Proposal

Summary:

Approve Agreement for a secondary study for FY 26/27 with Burris Thompson & Associates.

Background Information:

BTA proposes providing the following services to assist the City:

- Determine the employee pay adjustments needed to mitigate pay compression among employees and their supervisors.
- Review current or possible use of pay stipends to compensate employees for some or all of the following:
 - Certifications/education
 - Special job assignments
 - On-call pay
 - Shift differentials

Financial Summary:

Project Activity	Professional Fees
Factfinding; department head meetings.	\$1,350
Determine employee tenure based pay adjustments.	\$2,025
Review/recommend 'specialty pay' stipends.	\$1,800
Facilitate interim review of employee pay adjustments with Department heads.	\$450
Communications/assistance with implementation, including revisions to pay administration policies.	\$900
Final revisions and report.	\$900
Total consulting fees	\$7,425
<i>Expenses @ 5%</i>	\$370
Total	\$7,795

Staff Recommendation:

Staff recommends approval



BTA Consulting
Steven Thompson, President
3259 Vinemont Drive
Thompson's Station, TN 37179-2924
stevenjthompson@comcast.net

Compensation & Talent Management

May 27, 2025

Andrew Patton
HR Director
City of La Vergne
5093 Murfreesboro Road
La Vergne, TN 37086

Dear Andrew,

As requested, BTA proposes providing the following services to assist the City:

- Determine employee pay adjustments needed to mitigate any pay compression among employees and with their supervisors.
- Review current or possible use of pay stipends to compensate employees for some or all of the following:
 - Certifications/education
 - Special job assignments
 - On-call pay
 - Shift differentials

A. Fact Finding

1. Confirm Study Parameters

BTA will consult with City HR staff to confirm project scope and parameters.

2. Review Current City of La Vergne Pay Related Policies

The City will provide current applicable City pay policies and documentation of employee development programs that incorporate certifications or other career growth objectives. Additionally, the City will provide an employee roster to include all employees currently receiving or who potentially would receive pay stipends or other pay adjustments based on completion of this project.

3. Meet with Department Heads

As needed, BTA would interview department heads to obtain their input related to the nature of pay compression concerns in their departments and, as applicable, current or possible use of pay stipends or other pay adjustments to compensate employees for certifications/education, special job assignments, on-call status, or “shift work.”

B. Compile Comparative Market Data

BTA will compile market data related to ‘specialty pay’ practices from other local government employers, including the benchmark cities/counties used in the most recent Pay Study completed for the City.

C. Recommend Employee Salary Adjustments to Address Pay Compression

BTA can address pay compression and internal equity concerns by helping the City improve the linkage between actual employee pay rates and job (and City) tenure. This will mitigate pay compression between employees with differing lengths of service in their positions.

To accomplish this, BTA will identify employees for whom pay compression may be a concern and will analyze how closely current City of La Vergne employee pay rates are correlated with **time in job**. We will then create a ‘formula’ or scheme for adjusting pay based on time in job. An *example* that could be modified to fit the City is shown below:

TIME IN JOB	TARGET STEP
20 years or more	Step 9
15 but less than 20 years	Step 8
10 but less than 15 years	Step 7
7 but less than 10 years	Step 6
4 but less than 7 years	Step 4
2 but less than 4 years	Step 2
Less than 2 years	Step 1

For each employee, if his/her pay rate is not at or above the “Target Step,” pay would be adjusted to that Pay Step. This ‘formula’ or scheme could incorporate fewer or more tenure categories and the targets can be set as aggressively as the City wishes or can afford. **Total City tenure** can be considered as well – often as an add-on. For example, an extra step for 10 years, 2 steps for 15 years, and 3 steps for 20 or more years might be appropriate. These pay increases would comprise a one time pay adjustment.

Once the methodology has been determined, BTA will then apply it to all employees to determine the amount of salary adjustment that would be needed for each employee. Many (probably most) will not receive a tenure adjustment as they are already above their “target” pay rates).

This suggested tenure-based adjustment for each employee should be reviewed with their department head to ensure that it is appropriate given other considerations not taken into account by the ‘formula.’ One area requiring attention is the **differentials between supervisors and subordinates**. Though the

above 'formula' driven tenure adjustments may suffice to mitigate this pay compression, some additional pay adjustments may be needed to ensure appropriate pay differentials between supervisors and their subordinates.

BTA will project the total cost (including impact on FICA and retirement plan funding) of recommended employee salary adjustments. BTA will work with the City to ensure compliance with City budgetary constraints.

D. Evaluate Appropriateness of 'Specialty Pay' Stipends

BTA will assist the City in reviewing the appropriateness of current and perhaps new stipends or other pay adjustments for compensating individuals for special assignments, attainment of certifications or other training/educational achievements, and 'shift work.' This will include compiling data on public sector employers' practices, reviewing internal equity concerns, reviewing employee development programs and objectives, and developing recommendations for consideration.

E. Develop 'Specialty Pay' Policies

BTA will assist the City in creating a policy or policies for implementing and ongoing administration of these proposed employee pay adjustments or pay stipends.

F. Determine 'Specialty Pay' Amounts

BTA will assist the City in determining the amount of individual employee specialty pay stipends or pay adjustments and total cost.

G. Present Final Report

BTA will prepare a concise final report that includes:

- Recommended individual employee pay adjustments resulting from implementation of the tenure based pay adjustments.
- Calculation of individual employee pay stipends or other 'specialty pay.'
- Calculation of total impact on payroll expense.
- Required revisions to existing pay administration policies.
- New policies governing the use of stipends or other pay adjustments.

If desired, BTA will present the findings and recommendations to the Board of Mayor and Aldermen.

TIMETABLE

BTA anticipates completion of all aspects of the project, including senior City leadership and department head review, by the end of January, 2026.

FEE ESTIMATE

Based on the scope of our services outlined above, our estimated fees for the project, including expenses, are provided in Table 1 below. We anticipate the project will require approximately 35 consulting hours and that our fees will not exceed **\$7,795**.

If the scope of the project is significantly increased by the City of La Vergne from the services outlined above, we will bill additional hours at the rate of \$225 per hour. Such hours would be subject to your approval in advance. Similarly, our fees will be lower if our involvement is less than that specified in our proposal.

We will invoice the City for our services as incurred monthly.

TABLE 1 ESTIMATED FEES	
Project Activity	Professional Fees
Factfinding; department head meetings.	\$ 1,350
Determine employee tenure based pay adjustments.	\$ 2,025
Review/recommend 'specialty pay' stipends.	\$ 1,800
Facilitate interim review of employee pay adjustments with Department heads.	\$ 450
Communications/assistance with implementation, including revisions to pay administration policies.	\$ 900
Final revisions and report.	\$ 900
Total consulting fees	\$ 7,425
<i>Expenses @ 5%</i>	\$ 370
Total	\$ 7,795

We appreciate the opportunity to collaborate with you on this project. Please call me if you have any questions concerning our proposal.



Your signature below will indicate agreement with the scope of services outlined above and our estimated fees for the project.

Sincerely,

Steven J. Thompson
President

Accepted.

Signature: _____
City of La Vergne Representative

Title: _____ Date: ____/____/____



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 5.D. Ratify the Approval of Grant Amendment #2 for the Local Parks and Recreation Fund Grant through the Tennessee Department of Environment and Conservation for the Brookside Park Development.

Department: Parks & Recreation

Presented By: David McGowen

Item Attachments: 1. Grant Amendment #2 - TDEC - LPRF Grant for Brookside Park

Summary:

This is an amendment to the contract with the Tennessee Department of Environment and Conservation that will extend the contract deadline to August 15, 2026.

Background Information:

The original contract deadline with the Tennessee Department of Environment and Conservation for the construction of Brookside Park was August 15, 2025. We have recently received approval to begin construction on this project. Due to the August 15, 2025, deadline approaching, TDEC suggested we apply for an extension to the contract to provide ample time for completion. The new deadline will be August 15, 2026.

Financial Summary:

This contract extension should add no additional costs to the construction associated with the Brookside Park development.

Staff Recommendation:

Staff recommends approval.



GRANT AMENDMENT

Agency Tracking # 32701-04553	Edison ID 75903	Contract # 75903	Amendment # 2		
Contractor Legal Entity Name City of La Vergne			Edison Vendor ID 0000001520		
Amendment Purpose & Effect(s) One year contract extension for Local Parks and Recreation Fund (LPRF) grant for the 2020 City of La Vergne Brookside Park Development					
Amendment Changes Contract End Date: ☒ YES ☐ NO		End Date: 8/15/2026			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$ 0		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2025	\$201,876.56				\$201,876.56
2026	\$0.00				\$0.00
2027	\$0.00				\$0.00
TOTAL:	\$201,876.56				\$201,876.56
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.  Speed Chart (optional) EN00016412 /32719 Account Code (optional) 71302000 - City CPO USE					

**AMENDMENT 2
OF GRANT CONTRACT 75903**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Environment and Conservation, hereinafter referred to as the "State" and City of La Vergne, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section B is deleted in its entirety and replaced with the following:

This Grant Contract shall be effective on August 16, 2022 ("Effective Date") and extend for a period of forty-eight (48) months after the Effective Date ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside of the Term.

2. Grant Contract Attachment A is deleted in its entirety and replaced with the new attachment A attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

CITY OF LA VERGNE:

GRANTEE SIGNATURE

DATE

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF ENVIRONMENT AND CONSERVATION:

DAVID W. SALYERS, P.E., COMMISSIONER

DATE

**CITY OF LA VERGNE
ATTACHMENT A
Page 1**

GRANT BUDGET				
CITY OF LA VERGNE – LOCAL PARKS AND RECREATION FUND				
The Grant Budget line-item amounts below shall be applicable only to expenses incurred during the following applicable period:				
BEGIN: August 16, 2022		END: August 16, 2026		
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
	Salaries, Benefits & Taxes	0.00	0.00	0.00
	Professional Fee, Grant & Award ²	\$14,682.00	\$14,682.00	\$29,364.00
	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	0.00	0.00	0.00
	Travel, Conferences & Meetings	0.00	0.00	0.00
	Interest ²	0.00	0.00	0.00
	Insurance	0.00	0.00	0.00
	Specific Assistance To Individuals	0.00	0.00	0.00
	Depreciation ²	0.00	0.00	0.00
	Other Non-Personnel ²	0.00	0.00	0.00
	Capital Purchase ²	\$187,194.56	\$187,194.56	\$374,389.12
	Indirect Cost	0.00	0.00	0.00
	In-Kind Expense	0.00	0.00	0.00
	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	0.00	0.00	0.00
	GRAND TOTAL	\$201,876.56	\$201,876.56	\$403,753.12

¹ Each expense object line-item is defined by the U.S. OMB's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles* (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 5.E. Approve Proposal from Truist Bank for Banking Services.

Department: Finance

Presented By: Danielle Brown

Item Attachments: 1. Proposal - Banking Services - Truist

Summary:

This is a proposal to change the bank account types with Truist Bank, which will change the amount of interest the city receives each month.

Background Information:

During the recent budget process, the Board requested that staff explore the option of bidding out the City's banking services. In response, staff has been working with Truist, our current banking services provider, to determine whether improvements could be made to the services the City receives.

As a result of those discussions, Truist reviewed recent competitive RFPs submitted to other municipalities in Tennessee and developed the attached proposal tailored for the City. The proposal recommends transitioning all 18 of the City's accounts to a *Public Funds Analyzed Interest Checking* account type. Under this structure, the accounts will accrue an earnings credit to offset banking fees. Once those fees are covered, the remaining balances will begin to earn interest.

Both the earnings credit rate and the interest rate will be set at the Federal Funds Upper-Bound Rate minus 100 basis points (1.00%). As of now, this rate is 3.50%. Based on current balances, this change is projected to generate an additional \$124,224 in monthly interest income, or approximately \$1,490,688 annually.

Please note that this estimated interest applies to all City funds collectively and will be

distributed across all accounts. The actual amount earned may vary each month depending on the average account balances.

Financial Summary:

If this proposal is approved, it is estimated that the city will earn an additional \$124,224 in interest earnings per month or an estimated \$1,490,688 per year.

Staff Recommendation:

Staff recommends approval of the proposal from Truist.

Separate from this proposal, staff would also recommend that the majority of these additional funds be allocated to obtain new Finance Enterprise Resource Planning (ERP) software. Our existing software is outdated and is no longer meeting the needs of the finance department or the water billing department.

Truist Proposal for the City of La Vergne

June 2025



Truist Bank (“Truist”) has a dedicated team of senior, experienced professionals that bring to bear the full resources of the bank in support of The City of La Vergne.



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Meeting Overview

- Introductions
- Deposit / Treasury Pricing Review



What does the City currently have with Truist?

- Currently, the City has 18 deposit accounts with Truist, comprising over \$67MM in average balances.
- Today there is a mix of account types the City has with Truist. All accounts earn interest in some form, but some also earn a bank credit that offsets bank fees for services.
- All accounts with Truist are collateralized in accordance with state law.
- As of 6/24/25, most accounts are yielding 1.19% APY interest on the balances held with Truist.

Truist Account Proposal

- Truist's proposal is based on a review of recent competitive RFP responses for governments/municipalities in the State of Tennessee.
- Truist recommends our Public Funds Analyzed Interest Checking account type for all 18 of the City of La Vergne's accounts.

Public Funds Analyzed Interest Checking

Ideal for municipalities and government agencies with high checking balances, high transaction volumes and advanced treasury management needs who want an earnings credit on balances to reduce or eliminate service charges and also earn interest on excess balances.

- The Public Funds Analyzed Interest Checking account type works in the following way:
 1. First, the accounts will generate an earnings credit (bank credit) that will be used to offset bank fees.
 2. Once fees are offset, balances will then automatically generate interest.
- The Earnings Credit Rate and Interest Rate on the accounts will be set at the **Federal Funds Upper-Bound Rate minus 100 basis points** (Current rate as of 6/24/25 = **3.50%**).
Rate will be effective for a term of 5 years from acceptance.

What will change for the City?

- All account numbers will remain the same. Operationally, there will be no change for the City as it relates to the day-to-day usage of the Truist accounts.
- Internally, Truist will change all account types to the Public Funds Analyzed Interest Checking account type, and will apply the new rate of FF minus 100 bps (3.50%)
- Breakdown of monthly change to fees/interest earnings:

	Current	New
Bank Fees Paid	\$4,007	\$0.00
Interest Earned	\$60,507	\$184,731
Net Benefit to the City	\$56,500	\$184,731

- **New proposal:**
 - **Eliminates \$4,007 per month in bank fees that are currently paid**
 - **Increases interest earnings by \$124,224 per month or \$1,490,688 annually**

When can we make this change?

- Once approved by the BOMA, Truist will need a letter from the City signed by an authorized signer (ex. Director of Finance or the Mayor) approving the implementation of the new rates/pricing.
- New rates/pricing can be implemented in the new fiscal year starting 7/1/25.
- Rates/pricing will remain in effect for a term of 5 years (fiscal years 2026 – 2030)
- Once pricing is implemented, Truist will provide a confirmation back to the City for its records of the effective pricing and term.
- The following pages contain a full pricing pro-forma that details the exact bank fees and rates. The pro-forma uses actual transaction volumes from the City's 18 accounts to provide an accurate estimate on bank fees & interest earnings.

Truist Pro Forma Account Analysis Statement

Pro Forma ID: 476352
Account Officer: Oakley, Hayden
Treasury Consultant: Sclafani, Matthew

Effective 06/01/2025

CITY OF LA VERGNE - Public Fund Analyzed Interest Checking

Deposit Account # TBD

Analyzed Interest Checking - Public Fund

Earnings Credit Summary

Average Ledger Balance	\$67,340,709.72		
Less: Average Float	\$157,877.93		
Average Collected Balance	\$67,182,831.79	Earnings Credit Rate ¹	3.500 %
Average Negative Collected Balance	\$0.00	Earnings Credit Allowance	\$199,707.87
Average Positive Collected Balance	\$67,182,831.79	Less: Balance Based Charges	\$14,976.53
Less 0.00% Related Reserves	\$0.00		
Average Positive Balance Available	\$67,182,831.79	Total Analysis Based Charges	\$0.00
	<i>ADD: Explicit & Billed Separately</i>		\$0.00
	<i>ADD: Independent Account Service Charges</i>		\$0.00

Total Service Charges for Period	\$0.00
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¹ POSTED FED FUNDS TARGET MINUS -1.000 %

Interest Earnings Summary

Hybrid Solution

Average Positive Available Balance	\$67,182,831.79
Less: Bal Required for Analyzed Services	\$5,038,187.51
Average Positive Net Available Balance	\$62,144,644.28
Hybrid Interest Rate [†]	3.500 %
Hybrid Estimated Interest Earned	\$184,731.34

Total Estimated Interest Earned for Period	\$184,731.34
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Net Client Benefit	\$184,731.34
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[†] POSTED FED FUNDS TARGET MINUS -1.000 %

Service Code	Service Description	Volume	Unit Price	Total Price
GENERAL BANKING SERVICES				
21	MONTHLY ACCT MAINTENANCE FEE	18	\$50.000000	\$900.00
100	CREDITS POSTED	122	\$1.250000	\$152.50
110	ITEMS DEPOSITED - ON-US	228	\$0.230000	\$52.44
112	ITEMS DEPOSITED - IN STATE	1,366	\$0.230000	\$314.18
114	ITEMS DEPOSITED - OTHER	631	\$0.230000	\$145.13
117	REMOTE DEPOSIT ITEM - ON-US	19	\$0.200000	\$3.80

The pricing detailed in this pro forma does not constitute a contractual offer of any particular service, price, rate or account type for any term. Estimated volumes may be included in this pro forma based on our assumptions or information shared with us. It is for purposes of estimation and discussion only unless accompanied by other agreements or commitments that offer explicit pricing or terms. Your Account Analysis statement will reflect the actual services, volumes and charges for the services utilized. Reviewing your Account Analysis statements with full line-item detail is recommended and those statements are available by mail or electronic delivery methods. Service descriptions and related information may change or be updated by Truist with or without notification. Any impacts to a client's pricing will be communicated in accordance with applicable banking agreements. If you have any questions or concerns about your actual pricing, please contact your Treasury Consultant. For a complete list of account related fees, the Truist Business Deposit Accounts Fee Schedule is available at www.truist.com/business-fee-schedule

Tuesday, June 24, 2025

Service Code	Service Description	Volume	Unit Price	Total Price
GENERAL BANKING SERVICES				
119	REMOTE DEPOSIT ITEM - TRANSIT	312	\$0.200000	\$62.40
128	CHECKS PAID AND OTHER DEBITS	318	\$0.250000	\$79.50
385	COIN ORDER PER ROLL	28	\$0.250000	\$7.00
390	CURRENCY ORDER PER \$1	1,200	\$0.002000	\$2.40
395	COIN AND CURRENCY DEPOSITED	133,088	\$0.003100	\$412.57
419	CHECK IMAGES WITH STATEMENT	1	\$5.000000	\$5.00
1205	RETURNED DEPOSITED ITEM FEE	3	\$12.000000	\$36.00
Subtotal:				\$2,172.92
BALANCE RELATED SERVICES				
35	DEP ACCT USAGE RATE (PER \$100)	67,340,709	17.580000	\$9,865.41
Subtotal:				\$9,865.41
SPEC COLLECTION SERVICES				
491	RDC MONTHLY MAINT	1	\$49.950000	\$49.95
Subtotal:				\$49.95
WIRE TRANSFER SERVICES				
2379	DRAWDOWN WIRE	7	\$15.000000	\$105.00
2522	WIRE ADVICE - EMAIL	7	\$3.000000	\$21.00
Subtotal:				\$126.00
ACH SERVICES				
105	ACH RECEIVED CREDIT	240	\$0.200000	\$48.00
134	ACH RECEIVED DEBIT	158	\$0.200000	\$31.60
535	ACH UNAUTHORIZED RETURNS	2	\$0.000000	\$0.00
538	ACH RETURN TRANSACTION	6	\$5.750000	\$34.50
3324	DLTY AND TM ACH MONTHLY MAINT	1	\$45.000000	\$45.00
520	DIR TRN ACH MONTHLY MAINT	1	\$45.000000	\$45.00
541	ACH INPUT FILE RECEIVED/VENDOR	2	\$17.500000	\$35.00
553	TOTAL ACH ORIGINATED ITEMS [1-5000]	2,394	\$0.150000	\$359.10
553	TOTAL ACH ORIGINATED ITEMS [5001-25000]	0	\$0.130000	\$0.00
553	TOTAL ACH ORIGINATED ITEMS [25001+]	0	\$0.100000	\$0.00
554	ACH ORIGINATED ADDENDA RECORD	7	\$0.040000	\$0.28
1050	ACH AUTHORIZATION RECORD	6	\$8.000000	\$48.00
1051	ACH BLANKET BLOCK MAINTENANCE	0	\$30.000000	\$0.00
1052	ACH POSITIVE PAY MONTHLY MAINT	2	\$35.000000	\$70.00
3314	DLTY AND TM ACH BATCH / FILE	9	\$12.000000	\$108.00
3316	SAME DAY ACH ORIG TRANSACTION	0	\$1.300000	\$0.00
Subtotal:				\$824.48
POSPAY/REVERSE POS PAY				
4133	CPR/POS PAY/PAYEE-EXCEPTIONS	5	\$5.000000	\$25.00
4160	PAYEE POSITIVE PAY - MAINT	2	\$75.000000	\$150.00

Service Code	Service Description	Volume	Unit Price	Total Price
POSPAY/REVERSE POS PAY				
4161	CPR/PAYEE POSITIVE PAY - ITEMS	234	\$0.080000	\$18.72
Subtotal:				\$193.72
INFORMATION SERVICES				
3300	DLTY PD ACCT MAINT	0	\$35.000000	\$0.00
3301	DLTY CD ACCT MAINT	0	\$35.000000	\$0.00
3305	DLTY ACCT TRANSFER	0	\$1.500000	\$0.00
3530	DLTY CLIENT ID	0	\$65.000000	\$0.00
3533	DLTY - PD LOADED ITEMS	0	\$0.200000	\$0.00
3536	DLTY - CD LOADED ITEMS	0	\$0.250000	\$0.00
3016	CONTROLLED DISB MAINT	1	\$150.000000	\$150.00
Subtotal:				\$150.00
ONLINE COURIER SERVICES				
3961	OLC DDA STATEMENT	17	\$5.000000	\$85.00
3982	OLC POSITIVE PAY FILE UPLOAD	8	\$15.000000	\$120.00
Subtotal:				\$205.00
TREASURY MANAGER				
3551	TM/OLC MAINTENANCE FEE	2	\$65.000000	\$130.00
3553	TM/OLC PRIOR DAY/ACCOUNT	18	\$35.000000	\$630.00
3554	TM/OLC PRIOR DAY/DETAIL ITEM	874	\$0.200000	\$174.80
3556	TM/OLC CURRENT DAY/ACCOUNT	7	\$35.000000	\$245.00
3557	TM/OLC CURRENT DAY/DETAIL ITEM	449	\$0.250000	\$112.25
3560	TM/OLC CAR REPORT	11	\$1.000000	\$11.00
3561	TM/OLC RETURN ITEM REPORT	3	\$1.000000	\$3.00
3566	TM ACCOUNT TRANSFER	32	\$1.500000	\$48.00
3568	TM WIRE TRANSFER SERVICE/MONTH	1	\$35.000000	\$35.00
Subtotal:				\$1,389.05
WHOLESALE LOCKBOX				
7203	WLBX IMAGE ARCHIVE 1 YEAR	0	\$0.155000	\$0.00
7204	WLBX IMG ITEMS SCANNED	0	\$0.260000	\$0.00
7207	WLBX CRRSPND BATCH MAINTENANCE	0	\$50.000000	\$0.00
7214	WLBX MAINTENANCE - MONTHLY	0	\$210.000000	\$0.00
7222	WLBX REJECTED ITEMS	0	\$0.500000	\$0.00
7225	WLBX PROGRAM SETUP NON-COMPLEX	0	\$1520.000000	\$0.00
7226	WLBX PROGRAM SETUP COMPLEX	0	\$3050.000000	\$0.00
7241	LOCKBOX DEPOSITS	0	\$1.400000	\$0.00
7244	WLBX DATA CAPTURE KEYSTROKES	0	\$0.018000	\$0.00
7247	WLBX CREDIT CARD AUTH MONTHLY	0	\$125.000000	\$0.00
7248	WLBX CREDIT CARD AVS -PER ITEM	0	\$1.050000	\$0.00
7249	WLBX CREDIT CARD - ITEM	0	\$0.700000	\$0.00
7250	WLBX P.O. BOX ANNUAL RENTAL	0	\$150.000000	\$0.00

Service Code	Service Description	Volume	Unit Price	Total Price
WHOLESALE LOCKBOX				
7258	WLBX IMAGE TRANSMISSION- FILE	0	\$15.000000	\$0.00
7264	WLBX IMAGE BATCH DOWNLOAD	0	\$1.000000	\$0.00
7265	WLBX IMAGE ARCHIVE 4 YRS	0	\$0.312000	\$0.00
7266	WLBX IMAGE ARCHIVE 7 YRS	0	\$0.428000	\$0.00
7267	WLBX IMAGE ARCHIVE 11 YRS	0	\$0.470000	\$0.00
7268	WLBX IMG TRANSMISSION SET-UP	0	\$2300.000000	\$0.00
7269	WLBX VIRTUAL CD MONTHLY MAINT	0	\$20.000000	\$0.00
7279	WLBX STANDARD ITEM	0	\$0.550000	\$0.00
7290	WLBX CREDIT CARD AUTH REDACT	0	\$0.120000	\$0.00
7291	WLBX CREDIT CARD REJECTS	0	\$0.150000	\$0.00
Subtotal:				\$0.00
Total Charges:				\$14,976.54
Total Balance Based Charges:				\$14,976.53

Additional Potential Fees

The services and pricing listed in this section are features of the products implemented that may be available to you based on the implementation of the services requested in this Pro Forma. The pricing below is as of June 2025 and is likely standard pricing. Your actual pricing for the below services may be higher or lower as negotiated with the Bank.

Service Code	Service Description	Unit Price
WHOLESALE LOCKBOX		
7201	WLBX LITE ITEM OVERAGE [1-500]	\$0.000000
7201	WLBX LITE ITEM OVERAGE [501+]	\$2.500000
7119	CORRESPONDENCE FIELD INDEXING	\$0.170000
7126	PDF UPLOAD	\$1.000000
7128	IMAGE TRANSMISSION OUTPUT	\$0.045000
7129	CUSTOM TRANSMISSION OUTPUT	\$0.300000
7205	WLBX IMG ITEMS SCANNED -COLOR	\$0.250000
7206	WLBX IMAGE CD ROM PER CD	\$75.000000
7208	WLBX IMG ITEMS TRANSMITTED	\$0.040000
7210	WLBX EMAIL NOTIFICATION	\$35.000000
7212	WLBX IMAGE ARCHIVE 90 DAYS	\$0.075500
7213	WLBX ITEM COPIES	\$0.125000
7215	WLBX NON-STANDARD BATCH SIZE	\$0.150000
7216	WLBX FULL TEXT SEARCH	\$0.055000
7219	WLBX ADD'L 1ST CLASS MAIL/DEL	\$90.000000
7221	WLBX SPECIAL SCREENING	\$0.165000
7223	WLBX CHECK MICR LINE CAPTURE	\$0.080000
7227	WLBX POSTAGE PER ITEM	\$0.730000
7229	WLBX VERIFY > 20 PAYEES	\$0.210000
7230	WLBX VERIFY 16-20 PAYEES	\$0.200000

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Service Code	Service Description	Unit Price
WHOLESALE LOCKBOX		
7231	WLBX VERIFY 11-15 PAYEES	\$0.048500
7233	WLBX NONSTANDARD REASSOCIATION	\$0.110000
7234	WLBX PAID-IN-FULL REVIEW	\$0.106500
7237	WLBX REMIT BALANCING	\$1.000000
7238	WLBX FACSIMILE - PER FAX	\$24.000000
7243	WLBX NON-REMIT MAIL/NO PAYMENT	\$0.500000
7245	WLBX LOCKBOX PROGRAMMING	\$175.000000
7246	WLBX PHOTOCOPY REQUEST	\$10.500000
7251	WLBX CASH PAYMENT PROCESS	\$7.500000
7252	WLBX INCOMING RECEIPTED MAIL	\$4.000000
7261	WLBX IMAGE DVD	\$65.000000
7263	WLBX IMAGE PER DUPLICATE CD	\$50.000000
7272	WLBX ONLINE DECISION PER DOC	\$0.500000
7274	WLBX DATA TRANS - PER FILE	\$13.000000
7280	WLBX STANDARD REASSOCIATION	\$0.250000
7281	WLBX ITEM PRINT	\$0.220000
7284	WLBX FOREIGN ITEM PROCESSING	\$2.500000
7292	WLBX CC COBS REDACT AND IMAGE	\$0.180000
122	WLBX ON-US DEPOSITED ITEM	\$0.165000
124	WLBX TRANSIT DEPOSITED ITEM	\$0.180000
7294	WLBX COBS CUSTOM SORT	\$0.145000
7298	WLBX ADDT'L 90D MAIL FWD	\$150.000000
7302	WLBX CREATE IMAGE CD/DVD	\$350.000000
7304	WLBX CUSTOM STAMPING	\$0.150000
7305	WLBX DOCUMENT NOTATION	\$0.070000
7306	WLBX NON-STANDARD DOCUMENT	\$0.050000
7307	WLBX SPECIAL HANDLING	\$0.165000
7308	WLBX RECAP SHEET-CUSTOM REPORT	\$0.500000
7316	TMG LBX DATA ENTRY	\$0.850000
7256	WLBX EXPRESS MAIL	\$0.000000
WIRE TRANSFER SERVICES		
2319	STANDING ORDER BOOK TRANSFER	\$5.000000
2328	STANDING ORDER/PHONE INTL	\$55.000000
2338	BRANCH INTL WIRE USD	\$75.000000
2354	INTL OUTGOING WIRE USD	\$75.000000
2358	OUTGOING INTL WIRE	\$75.000000
2382	INTERNATIONAL WIRE TRANSFER	\$50.000000
2418	INCOMING SWIFT MESSAGE	\$0.000000
2420	OUTGOING DOMESTIC WIRE	\$12.000000
2502	WIRE ADVICE - PHONE	\$20.000000
2506	WIRE ADVICE - SWIFT	\$5.000000
2510	WIRE ADVICE - FAX	\$10.000000
2514	WIRE ADVICE - U.S. MAIL	\$7.000000

Additional Potential Fees

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Service Code	Service Description	Unit Price
WIRE TRANSFER SERVICES		
2520	RETURNED WIRE TRANSFER	\$10.000000
2525	WIRE INVESTIGATION REQUEST	\$25.000000
2028	INCOMING DOMESTIC WIRE	\$15.000000
2029	INCOMING INTERNATIONAL WIRE	\$20.000000
2030	BOOK TRANSFER CREDIT	\$5.000000
2200	OUTGOING BRANCH WIRE	\$65.000000
2205	CORPORATE CALL MAINT	\$30.000000
2208	CORPORATE CALL NON REP WIRE	\$45.000000
2209	CORPORATE CALL REP WIRE	\$35.000000
2239	STANDING ORDER DOMESTIC	\$15.000000
2248	NON-REP INTL OUTGOING WIRE	\$50.000000
2249	REPETITIVE INTL OUTGOING WIRE	\$50.000000
2279	STANDING ORDER - SWIFT	\$50.000000
2298	BOOK TRANSFER DEBIT	\$7.000000
SPEC COLLECTION SERVICES		
3070	DELIVER DDA STATEMENT	\$5.000000
3071	DELIVER AA STATEMENT	\$5.000000
3072	DELIVER CML CARD STATEMENT	\$5.000000
3073	DELIVER LOANLINE STATEMENT	\$5.000000
3074	DELIVER ANY SWEEP STATEMENT	\$5.000000
3075	DELIVER BROKERED MMDA STMT	\$5.000000
3076	DELIVER I/C BORROWING STMT	\$5.000000
3078	DELIVER PUBLIC FUNDS STATEMENT	\$5.000000
INFORMATION SERVICES		
3235	DLTY STOP PAYMENT - 3 YR-7 YR	\$30.000000
3303	DLTY STOP PAYMENT MAINT COM	\$0.000000
3304	DLTY STOP PAYMENT - 6 MONTH	\$20.000000
3309	DLTY IMAGE RETRIEVED	\$0.000000
3312	DLTY STOP PAYMENT INQUIRY	\$0.000000
3349	DLTY STOP PAYMENT - 1 YEAR	\$20.000000
3350	DLTY STOP PAYMENT - 18 MONTH	\$25.000000
3351	DLTY STOP PAYMENT - 2 YEAR	\$25.000000
3352	DLTY STOP PAYMENT - 3 YEAR	\$25.000000
3353	DLTY STOP PAYMENT - 4 YEAR	\$30.000000
3354	DLTY STOP PAYMENT - 5 YEAR	\$30.000000
3355	DLTY STOP PAYMENT - 6 YEAR	\$30.000000
3356	DLTY STOP PAYMENT - 7 YEAR	\$30.000000
3357	DLTY STOP PAYMENT CANCEL	\$10.000000
ACH SERVICES		
3315	DLTY ACH ORIG TRANS BUSBANKING	\$1.750000
3318	DLTY SDA ORIG TRANS BUSBANKING	\$2.750000
3319	TM ACH FILE UPLOAD	\$25.000000

Additional Potential Fees

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Service Code	Service Description	Unit Price
ACH SERVICES		
3320	TM ACH BATCH PROCESSING FEE	\$0.000000
529	ACH RETURN FILE MONTHLY MAINT	\$50.000000
530	ACH NOTIFICATION OF CHANGE	\$3.750000
532	ACH RETURN NOC-FAX/EMAIL/ONL	\$3.000000
533	ACH RE-PRESENTMENT	\$4.000000
536	ACH BATCH REVERSAL	\$75.000000
537	ACH TRANSACTION REVERSAL	\$20.000000
545	ACH INPUT FILE RECEIVED/TRANS	\$17.500000
552	ACH TRANSMISSION SET UP	\$200.000000
557	ACH FILE DATA TRANS TO CLIENT	\$12.000000
558	PREFUNDED ACH UNAVAIL BALANCE	\$0.000000
1055	UPIC MONTHLY MAINTENANCE	\$30.000000
1185	IAT ORIG TRANS	\$0.180000
1186	IAT RETURN TRANSACTIONS	\$5.000000
TREASURY MANAGER		
3550	TM IMPLEMENTATION FEE	\$200.000000
3559	TM/OLC ACH-EDI REPORT	\$1.000000
3562	TM/OLC CPR REPORT(S)	\$1.000000
3564	TM ONLINE STOP PAYMENT	\$15.000000
3576	TM REVERSE POS PAY MAINTENANCE	\$48.000000
3577	TM REVERSE POS PAY ITEM	\$0.080000
ONLINE COURIER SERVICES		
3957	OLC IMPLEMENTATION FEE	\$50.000000
3959	OLC CASH POSITION REPORT	\$0.000000
3962	OLC ANALYSIS STATEMENT	\$5.000000
3963	OLC SIG ADV STATEMENT	\$5.000000
3964	OLC BUS SWEEP REPORT SERVICE	\$5.000000
3969	OLC ACH-EDI PRIOR DAY REPORT	\$25.000000
3971	SUNRISE RPT SUMMARY & DETAIL	\$25.000000
3973	OLC ACH RETURNS REPORT	\$3.000000
3974	OLC ACH FRAUD CTRL REJECT RPT	\$3.000000
3975	OLC ICL IMAGE QUALITY ADJ RPT	\$1.000000
3978	OLC ACH-EDI CSV REPORT	\$1.000000
3979	OLC CPR PAID REPORT	\$1.000000
3980	OLC CPR UNPAID REPORT	\$5.000000
3981	OLC ARP REPORT	\$5.000000
3986	OLC WIRE TRAN EMAIL ADVICE	\$3.000000
3987	OLC WIRE TRANSFER FAX ADVICE	\$9.000000
3991	ACH TRANS FILE - MAINTENANCE	\$20.000000
3992	ACH TRANSACTION DETAIL FILE	\$5.000000
POSPAY/REVERSE POS PAY		
4110	PD REV POSPAY FILE	\$15.000000

Additional Potential Fees

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Service Code	Service Description	Unit Price
POSPAY/REVERSE POS PAY		
4120	CD REV POSPAY FILE	\$15.000000
4132	CPR/POSPAY/PAYEE D/T BANK/FILE	\$0.000000
4140	POSITIVE PAY - MAINTENANCE	\$70.000000
4141	CONTROL/POSITIVE PAY - ITEMS	\$0.080000
4144	POSITIVE PAY WITH RECON MAINT	\$60.000000
4145	CTRL/POS PAY WITH RECON ITEM	\$0.080000
4164	PAYEE POS PAY W RECON - MAINT	\$65.000000
4165	CPR/PAYEE POS W RECON ITEMS	\$0.040000
4211	CPR/POSPAY/PAYEE D/T CLNT/FILE	\$15.000000
4230	CPR POS PAY - MAINT	\$155.000000
4232	CPR POS PAY W RECON - MAINT	\$145.000000
4240	CPR PAYEE POS PAY - MAINT	\$160.000000
4242	CPR PAYEE POSPAY W RECON-MAINT	\$150.000000
165	CHECK BLOCK	\$30.000000
GENERAL BANKING SERVICES		
475	RDC LITE MONTHLY MAINT	\$40.000000
476	RDC LITE ITEMS 1-200	\$0.000000
477	RDC LITE ITEMS OVER 200	\$0.250000
490	RDC IMPLEMENTATION	\$75.000000
492	RDC - REMITTANCE COUPON	\$20.000000
493	RDC - CUSTOMIZED FIELDS	\$20.000000
495	RDC - POSTING FILE	\$100.000000
497	RDC LITE IMPLEMENTATION	\$50.000000
498	ONEVIEW MOBILE RDC MONTH MAINT	\$10.000000



To inspire and build better lives
and communities





ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 5.F. Approve a Proposal from Griggs & Maloney to Conduct a Water System Supply Study.

Department: Water

Presented By: Jaimi Ensey

Item Attachments: 1. Water Supply Study Proposal

Summary:

This is an item to approve a proposal for Griggs & Maloney to conduct a water system supply study for the city.

Background Information:

Please see the attached letter from Jaimi Ensey, P.E. that explains this proposal and the city's need to conduct this study.

Financial Summary:

The estimated cost for Phase 1 of this study is \$275,000.

Staff Recommendation:

Staff recommends approval.

June 20, 2025

Mr. Kyle Brown, P.E.
Assistant City Administrator
City of La Vergne
1500 E Nir Shreibman Blvd
La Vergne, TN 37086

**RE: WATER SYSTEM SUPPLY STUDY
ENGINEERING SERVICES AGREEMENT PROPOSAL
G&M FILE # 442-129**

Dear Mr. Brown,

Griggs and Maloney, Inc. (G&M) appreciates the opportunity to offer this proposal to the City of La Vergne to provide engineering services for the City's Water System Supply Study. Thank you for considering G&M to assist the City in this endeavor.

History of the City's current Water Supply Source:

Since the early 1990's, the City of La Vergne has owned and operated the La Vergne Water Treatment Plant (WTP) to provide drinking water to the City's residents and water customers. The WTP is located at the northern end of the City with a raw water intake located along the west shoreline of J. Percy Priest (JPP) Reservoir main channel at Mile 23.3. The JPP Reservoir is owned and operated by the United States Army Corps of Engineers (USACE), Nashville District. In 2003, the City entered into an Agreement with the USACE to purchase 2,733 ac-ft of storage volume in the JPP Reservoir. At the start of this Agreement, this storage volume was stated to yield 10 million gallons per day (10 MGD), where the City could withdraw for water supply. The City expanded the WTP in 2003-2004, and the expansion design was approved by TDEC for a 10 MGD raw water flowrate.

In 2013, the USACE notified the City in writing that the USACE's "current {at that time} storage-yield model for J. Percy Priest indicated that the City of La Vergne would be able to reliably withdraw on average during the critical period only 7.34 MGD, not 10 MGD, from the contracted 2,733 ac-ft of storage" in the JPP Reservoir. The USACE stated this reduction in storage yield was based on a reoccurrence of the critical drought of 2007.

In 2019, the USACE completed another Reallocation Study of the JPP Reservoir, which further reduced La Vergne's withdrawal to 6.52 MGD during the critical period from the contracted 2,733 ac-ft of storage in the JPP Reservoir. In this *J. Percy Priest Reservoir, Tennessee Final Water Supply Storage Reallocation Report and Integrated Environmental Assessment* dated March 2019 under "Section 10.19. Cumulative Effects" on page 85, the USACE states, "critical time periods occur when pool elevations fall below congressionally authorized winter (elevation 483 feet) and summer (elevation 490 feet) pool elevations, and the pool elevation cannot be maintained since there is not enough water (quantity) to fully support all of the resources in a healthy condition. Water quantity affects water quality, as described in the following steps, because there is not enough water to dilute nutrients and sediment (a carrier of nutrients) in streams that flow into JPP Reservoir. Since the highest

risk of impact to the resources, ecosystems and human communities would occur during a severe and prolonged drought (dry year), the cumulative effects are focused on impact over time and during a dry year.” The City was made aware of this further reduction in the storage-yield during a web conference meeting with the USACE on February 19, 2025 to discuss water supply. The USACE stated the study was based on improved hydrology knowledge and modeling. The USACE sent a copy of the study’s final report following this web conference call.

Over the past three calendar years, the City of La Vergne’s annual average raw water withdrawal has been approximately 4.3-4.36 MGD and the City’s annual peak day withdrawal rate has been approximately 6.02 – 6.1 MGD. The City’s updated Water System Master Plan projections indicate the raw water peak day may reach 6.52 MGD within 1-2 calendar years (approximately 4.65 MGD annual raw water average day). Historically, the recorded peak day flowrates in the 6 MGD range have only occurred 3-5 non-consecutive days per year in the last three years; however, the City and the WTP Operators do not have any control over the occurrence or duration of a critical period. Based on developers’ water availability requests submitted to date and continuing to be submitted on a regular basis, the City’s daily water demand rate is anticipated to increase.

In the City’s recent discussions with the USACE, the USACE has recommended the interested water purveyors with Water Storage Capacity Agreements in the JPP Reservoir make a joint request for a new water reallocation study. Whether this study is self-funded by the interested parties or by the USACE, the USACE has indicated it is a minimum of a 3-year study with up to an additional 1-year for obtaining USACE approval to increase any storage Agreements. This timeframe exceeds the timeframe in which the City may require a raw water withdrawal rate that exceeds the current USACE limitation of 6.52 MGD storage yield during the critical period.

Purpose of this Water Supply Engineering Study:

The purpose of this Water Supply Engineering Study is to identify the feasible options for obtaining additional drinking water supply sources for the City during the initial phase of the study and subsequently identify infrastructure improvements required to incorporate the selected alternative water supply sources. G&M will work as a liaison with the City of La Vergne. These options should include identifying the alternative the source water owners, the maximum available amount of water in a MGD rate that can be provided from the source, the general location point within the La Vergne Water System where a connection(s) could be made to receive the water, the billing rate structure from the owner, and whether each option is an interim or long-term solution for the projected build-out the City’s future water system demands. Upon making these identifications, an additional phase of the study should include identifying what infrastructure improvements would be required to receive the water into La Vergne’s water system and the capital and maintenance cost of those improvements.

Scope of Services:

G&M proposes to provide our services throughout the duration of this study in two primary phases, as described in the following paragraphs.

Phase 1: G&M proposes to assist the City with identifying potential source water supply options for the City’s Water System. As part of this phase, G&M services will include:

- Meeting and discussing with the USACE and interested Rutherford County water purveyors (potentially CUD, City of Murfreesboro, & Town of Smyrna) to understand the commitment and timeline of a JPP Reservoir Relocation Study request;
- Meeting & discussing with Metro Water Services (MWS) of Nashville to understand the potential for a permanent interconnection between water systems (previous discussions have

indicated likely possible), including maximum gallons per day availability from MWS at specific entry point location(s) to the City's water system and development of a timeline of implementation, as feasible;

- Meeting & discussing with Town of Smyrna to determine if a permanent interconnection between water systems is possible;
- Determination of any other potentially feasible water supply sources; and
- Develop a summary of options, each with a timeline for starting, whether a short-term (i.e. 5 years) or long-term ("build-out") duration, an estimated cost of billing rate structure, and any minimum or maximum daily flow rate limitations.

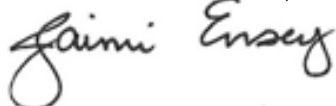
Phase 2 (Future): G&M would assist the City in determining what capital improvements may be necessary within the City's Water System based on the results of Phase 1. Depending on the results of Phase 1, improvements could be required at the existing Water Treatment Plant or within the existing Water Distribution system or both. The outcome of Phase 1 is currently unknown, and therefore, scoping the cost to complete Phase 2 at this time is not possible. Additionally, the timeframe of Phase 1 will be partially dependent upon the response time and availability of entities outside of our control. Though, G&M understands time is of the essence to determine a path forward to obtaining additional source water for the near-future demands of the next 5 years at a minimum and planning for meeting long-term, build-out water demands.

G&M proposes to provide the Phase 1 of the Water Supply Engineering Study on a time and expense basis for an estimated cost of \$275,000. We aim to complete Phase 1 of this study by December 2025, provided correspondence from entities outside of our control are received in a timely manner to do so. Due to the several impact variables and the full magnitude of the project being undefined at this point, we propose to bring a budget for the Phase 2 upon or approaching completion of Phase 1 to be able to best estimate an accurate cost at that time. Any unused time and materials remaining from Phase 1 would be rolled forward into Phase 2. G&M proposes to provide these services under the conditions of the "Agreement for Engineering Services" between the City of La Vergne and Griggs and Maloney, Inc. dated July 5, 2005 with G&M's 2025 standard rates. We will bill monthly and payment will be due within 30 days of the invoice date.

We appreciate the opportunity to work with the City of La Vergne on this project. If you have any questions regarding this proposal, please do not hesitate to contact me by telephone at (615) 895-8221 or by email at jensey@griggsandmaloney.com. If this proposal is acceptable to the City, please have the appropriate person sign this letter and return to me to authorize G&M to proceed.

If you have any questions or concerns regarding this Proposal, please do not hesitate to contact me.

Sincerely,
GRIGGS & MALONEY, INC.



Jaimi Ensey, P.E.
Senior Engineer

GRIGGS & MALONEY, INC.



Ryan Maloney, P.E.
President

ACCEPTED BY CITY OF LA VERGNE

By (Name Printed)

By (Signature)

Title

Date

Copy: Mr. Bruce Richardson, City of La Vergne
Ms. Juliet Williams, City of La Vergne
Mr. Will Owen, Griggs & Maloney, Inc.



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 5.G. Approve Change Order #2 for the Water System SCADA Upgrades Project.

Department: Water

Presented By: Jaimi Ensey

Item Attachments: 1. Change Order #2

Summary:

This is a request to approve Change Order #2 for the Water System SCADA Upgrades Project.

Background Information:

Please see the attached letter from Jaimi Ensey, P.E. that explains this change order.

Financial Summary:

This change order increases the contract amount by \$3,405.00. There is no change to the contract time.

Staff Recommendation:

Staff recommends approval.

June 16, 2025

Mr. Kyle Brown, P.E.
Assistant City Administrator
City of La Vergne
5093 Murfreesboro Road
La Vergne, Tennessee 37086

**RE: WATER SYSTEM SCADA UPGRADES – CHANGE ORDER #2 PACKAGE
CITY OF LA VERGNE, TENNESSEE
G&M FILE 442-116; TDEC DW20230938; UTILITY ID 1745 ARP DW-COSTD-1**

Dear Mr. Brown,

Please find enclosed for the Change Order #2 packet for the project referenced above. This Change Order #2 includes a scope addition related to the monitoring and controls of the WTP bleach transfer pump. This pump is located in the bleach bulk storage tank room of the WTP Building #1. It is used to transfer the post-treatment liquid bleach from the large, bulk storage tanks to the two smaller, day tanks in the adjacent room, which the bleach is then pumped from the day tanks, with different pumps, to the filtered water line before entering the 1 MG clearwell and being pumped out to the water distribution system. The bleach transfer pump is existing and is shown on the existing SCADA graphics, but it was determined this pump does not actually have any monitoring or control capabilities at this time. In discussions with the WTP Operators, the ability to monitor and control this pump through the SCADA system is critical to ensuring the proper functionality of bulk to day tank transfers, which occur daily. Integrating this pump into the new SCADA system will give the WTP Operators the ability to monitor and trend the run status, start and stop the pump through SCADA (if locally set to automatic control), signal alarm of pump faults, trend the daily and total runtime hours, trend the cycles it operates daily, and general oversight to help prevent any overflows of this transfer process.

The WTP Operators have manually performed this transfer for the past several years, due to issues with the transfer process, primarily related to the previously installed storage tank level sensors. Having this additional monitoring and control ability, along with upgrading of the bulk and day storage tanks level sensors (already included in the project scope), will allow for the return of automated bulk-to-day tank transfers more efficiently and safely. Maintaining the proper chlorine residual in drinking water is a TDEC requirement that must be met at all times. This improvement will help ensure the requirement is adequately met, along with the ability to alarm and track the history of this pump's performance in the event an issue may occur. While the pump is existing, this change order requires the installation of new electrical conduit and wiring from the pump location, in the bulk storage tank room, to the future SCADA Control Panel "PLC-FP1," which will be located outside the fluoride room of WTP Building #1.

This Change Order #2 is also being submitted to TDEC ESU for their review and approval. We recommend the approval of this Change Order #2 in the amount of \$3,405.00 and with no change to the Contract Time.

Please see the enclosed Change Order #2 packet for additional details. If approved by the Board of Mayor and Aldermen, please sign and date under the "Owner" portion of the attached Section 00941 Form.

Please do not hesitate to contact me if you have any questions or concerns by phone at 615-895-8221 or by email at jensey@griggsmaloney.com.

Sincerely,
GRIGGS & MALONEY, INC.



Jaimi Ensey, P.E.

Encl: Change Order #2 Section 00940 Form (1 page)
Change Order #2 Graphic Display showing the location of this pump
Change Order #2 Contractor's Scope of Work Proposal (9 pages)

Copy: Mr. Bruce Richardson, City of La Vergne
Mr. Scott Tatalovich, City of La Vergne
Mr. Mike Dietz, City of La Vergne
Mr. Ethan Bogle, City of La Vergne
Mr. Danny Campbell, Inframark
Mr. Josh Gilispie, W&O Construction Co., Inc.
Mr. Ryan Maloney, Griggs & Maloney, Inc.

SECTION 00941

CHANGE ORDER

Change Order No. 2

Date of Issuance: _____ **Effective Date:** _____
Owner: City of La Vergne **Owner's Contract No.:** 442-116
Contractor: W&O Construction Co., Inc. **Contractor's Project No.:** _____
Engineer: Griggs & Maloney, Inc. **Engineer's Project No.:** 442-116
Project: Water System SCADA Upgrades **Contract Name:** Water System SCADA Upgrades

The Contract is modified as follows upon execution of this Change Order:

Description: Addition of integrating the existing bleach transfer pump into the SCADA system for monitoring and control purposes

Attachments: Cover letter and Description of Change Order Request, W&O Proposal Package

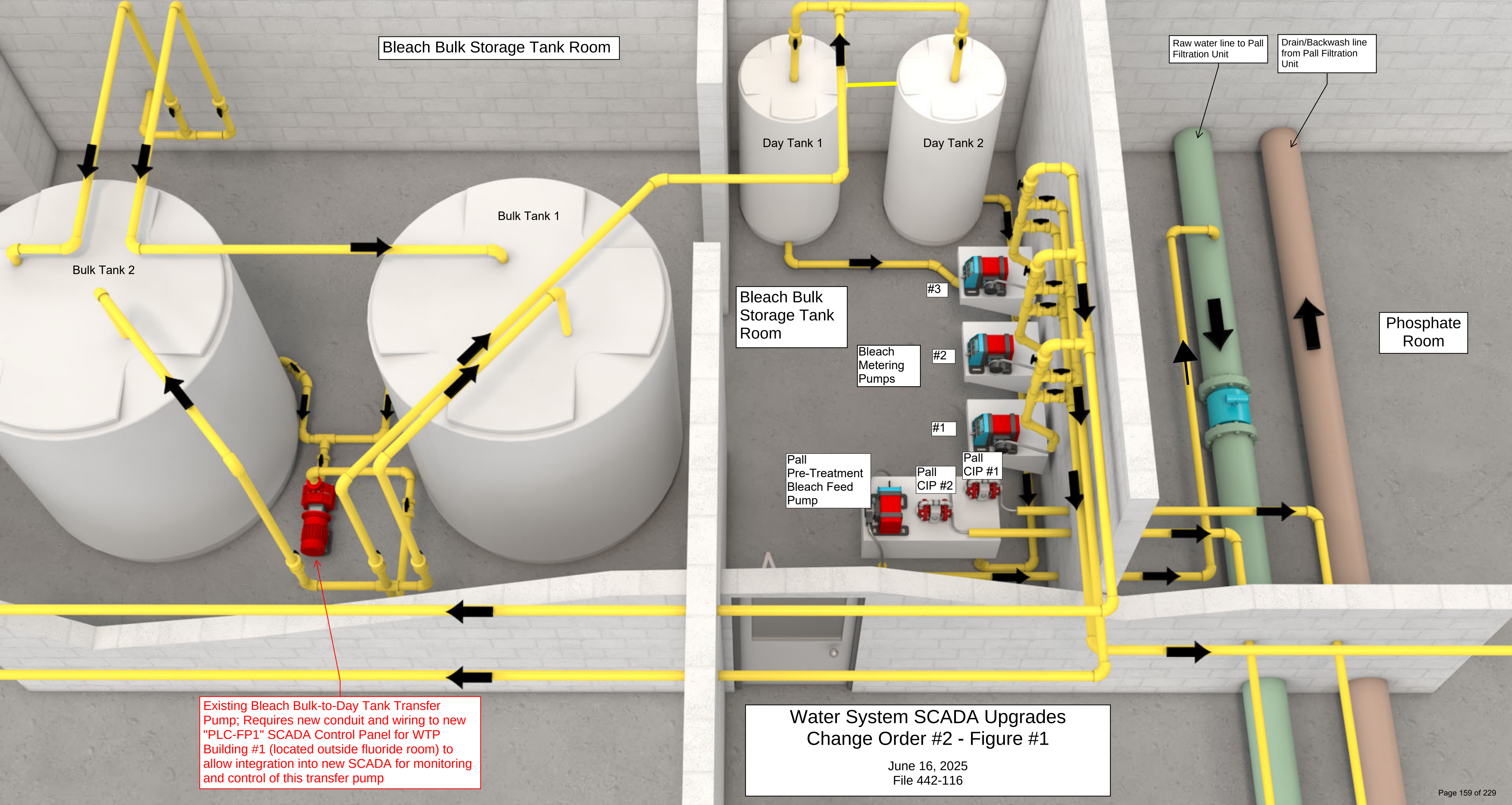
CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$ 4,891,532.00	Original Contract Times: Substantial Completion: 695 days – March 27, 2026 Ready for Final Payment: 730 days – May 1, 2026 days or dates
[Increase] [Decrease] from previously approved Change Orders No. <u>N/A</u> to No. <u>1</u> : \$ 225,125.00	[Increase] [Decrease] from previously approved Change Orders No. <u>N/A</u> to No. <u>1</u> : Substantial Completion: 0 Ready for Final Payment: 0 days
Contract Price prior to this Change Order: \$ 5,116,657.00	Contract Times prior to this Change Order: Substantial Completion: 695 days – March 27, 2026 Ready for Final Payment: 730 days – May 1, 2026 days or dates
[Increase] [Decrease] of this Change Order: \$ 3,405.00	[Increase] [Decrease] of this Change Order: Substantial Completion: 0 days Ready for Final Payment: 0 days days or dates
Contract Price incorporating this Change Order: \$ 5,120,062.00	Contract Times with all approved Change Orders: Substantial Completion: 695 days – March 27, 2026 Ready for Final Payment: 730 days – May 1, 2026 days or dates

RECOMMENDED:		ACCEPTED:		ACCEPTED:	
By: <u><i>Lami E. Ensey</i></u>	By: _____	By: <u><i>[Signature]</i></u>	By: _____	By: <u><i>[Signature]</i></u>	By: _____
Engineer (if required)	Owner (Authorized Signature)	Contractor (Authorized Signature)			
Title: <u>ENGINEER</u>	Title: _____	Title: <u>VP</u>	Title: _____	Title: _____	Title: _____
Date: <u>6/16/25</u>	Date: _____	Date: <u>6-16-25</u>	Date: _____	Date: _____	Date: _____

Approved by Funding Agency (if applicable)

By: _____ Date: _____
 Title: _____

END OF SECTION 00941



Bleach Bulk Storage Tank Room

Bleach Bulk Storage Tank Room

Phosphate Room

Existing Bleach Bulk-to-Day Tank Transfer Pump; Requires new conduit and wiring to new "PLC-FP1" SCADA Control Panel for WTP Building #1 (located outside fluoride room) to allow integration into new SCADA for monitoring and control of this transfer pump

Water System SCADA Upgrades
Change Order #2 - Figure #1
June 16, 2025
File 442-116



March 20, 2025

Griggs & Maloney, Inc.
745 South Church Street
Suite 205
Murfreesboro, TN 37130
Attn - Jaimi E Ensey

Re: Filter Backwash Pump Controls
LaVergne, Tennessee WTP

Dear Ms. Ensey

At your request, the proposal for installing bleach transfer pump controls.

LaVergne, Tennessee WTP

<u>Item Totals</u>	<u>Cost</u>
Labor & Supervision	\$1,136.00
Material	\$0.00
Extended Overhead	\$0.00
Bond	\$33.00
Insurance	\$0.00
Subcontract/Freight	\$1,905.02
Tools and Equipment	\$57.00
Subtotal	\$3,131.02
O H & P	\$274.00
TOTAL	\$3,405.00

This pricing is good for 140 days.

Please feel free to call if you need any additional information.

Sincerely,

Josh Gilispie
Project Manager

Cc: Change Order File

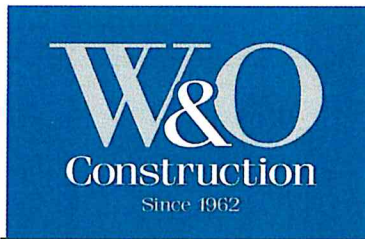
Attachments: Weifield Group Quote

150 Construction Drive, P.O. Box 239, Livingston, TN 38570
931-403-1000 / 931-403-3888 fax • www.wocc.com



PROPOSAL SUMMARY

#	DESCRIPTION
1	
2	At your request, the proposal for installing controls for bleach transfer pump.
3	
4	
5	
6	
7	
8	The Contract Time Extension due to this Change Order is 0 Calendar days
9	
10	MATERIALS
11	From Page 2 ,
12	Tax 0.00% \$ - \$ -
13	Markup 15.0% \$ -
14	\$ -
15	
16	LABOR
17	From Page 3 12
18	Markup 15.0% \$ 170.00
19	\$ 1,306.00
20	
21	TOOLS & EQUIPMENT
22	From Page 4
23	Tax 0.00% \$ - \$ 57.00
24	Markup 15.0% \$ 9.00
25	\$ 66.00
26	
27	SUBCONTRACTS
28	Weifield Group
29	Installing controls for the bleach transfer pump
30	\$ 1,898.00
31	Subtotal \$ 1,898.00
32	Subcontractor Insurance Exposure \$ 7.02
33	Markup 5.0% \$ 95.00
34	\$ 2,000.02
35	OTHER
36	Extended Project Overhead 0 Days * Cost Per Day \$ 750.00 \$ -
37	Additional Insurance 0 Monthly Premium \$ 1,200.00 \$ -
38	Additional Bond 0.99% M + L + T&E + S \$ 3,372.00 \$ 33.00
39	Subtotal \$ 33.00
40	Markup 0.0% \$ -
41	\$ 33.00
42	
43	FINAL QUOTE TOTAL
44	\$ 3,405.00
45	
46	\$3,405



MATERIAL ESTIMATE

#	MATERIALS	INV	QTY	UNIT	UNIT RATE	TOTAL	NOTES
						\$ -	
1						\$ -	
2						\$ -	
3						\$ -	
4						\$ -	
5						\$ -	
6						\$ -	
7						\$ -	
8						\$ -	
9						\$ -	
10						\$ -	
11						\$ -	
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35						\$ -	
36						\$ -	
37						\$ -	
38						\$ -	
39						\$ -	
40						\$ -	
41						\$ -	
42						\$ -	
43						\$ -	
44						TOTAL	
45						\$ -	
46					\$ -		



LABOR ESTIMATE

#	LABOR	HRS		RATE		COST			NOTES
		ST	OT	ST	OT	ST	OT	TOTAL	
1	Senior PM			\$ 110.00	\$ 165.00	\$ -	\$ -	\$ -	
2	Project Manager	2		\$ 77.50	\$ 116.25	\$ 155.00	\$ -	\$ 155.00	
3	Superintendant	10		\$ 98.09	\$ 147.14	\$ 980.90	\$ -	\$ 980.90	
4	Asst. Superintendant			\$ 89.43	\$ 134.15	\$ -	\$ -	\$ -	
5	Surveyor			\$ 72.10	\$ 108.15	\$ -	\$ -	\$ -	
6	Craft Foreman			\$ 80.76	\$ 121.14	\$ -	\$ -	\$ -	
7	Operator			\$ 54.78	\$ 82.17	\$ -	\$ -	\$ -	
8	Rodbuster			\$ 46.11	\$ 69.17	\$ -	\$ -	\$ -	
9	Carpenter			\$ 49.58	\$ 74.37	\$ -	\$ -	\$ -	
10	Pipefitter			\$ 46.11	\$ 69.17	\$ -	\$ -	\$ -	
11	Plumber			\$ 46.11	\$ 69.17	\$ -	\$ -	\$ -	
12	Finisher			\$ 46.11	\$ 69.17	\$ -	\$ -	\$ -	
13	Laborer			\$ 38.92	\$ 58.38	\$ -	\$ -	\$ -	
14	Laborer			\$ 38.92	\$ 58.38	\$ -	\$ -	\$ -	
15	Laborer			\$ 38.92	\$ 58.38	\$ -	\$ -	\$ -	
16				\$ -	\$ -	\$ -	\$ -	\$ -	
17				\$ -	\$ -	\$ -	\$ -	\$ -	
18				\$ -	\$ -	\$ -	\$ -	\$ -	
19				\$ -	\$ -	\$ -	\$ -	\$ -	
20				\$ -	\$ -	\$ -	\$ -	\$ -	
21		12.0	0.0			\$ 1,135.90	\$ -		
22		12.0						\$ 1,135.90	
23									
24	ADJUSTMENTS	%	HRS			RATE / HR		TOTAL	
25	Material Handling	7.0%	0			\$ 74.24		\$ -	
26	Testing & Cleaning	2.5%	0			\$ 85.03		\$ -	
27	Warranty & Punchlist	1.5%	0			\$ 98.63		\$ -	
28			0					\$ -	
29									
30	PROJECT MANAGEMENT		HRS			RATE / HR		TOTAL	
31	Project Manager		0			\$ 64.61		\$ -	
32	Asst. Project Manager		0			\$ 48.45		\$ -	
33	Project Engineer		0			\$ 40.39		\$ -	
34			0.0					\$ -	
35									
36	LABOR SUBTOTAL					HRS	AVG \$ / HR	TOTAL	
37	Manhours	12.0	0.0	0.0		12.0	\$ -	\$ 1,136.00	
38						12.0			
39							\$	1,136.00	
40									



EQUIPMENT ESTIMATE

#	TOOLS	DESCRIPTION	REF	RATE		TOTAL	
1	Small Tools	4% Labor Cost	\$ 1,136		4%	\$ 45.44	
2	Consumables	\$1.00 / Labor Hr	12.0		\$ 1.00	\$ 12.00	
3						\$ -	
4						\$ 57.44	
5							
#	EQUIPMENT	DESCRIPTION	QTY	UNIT	RATE		TOTAL
7	Pickup Truck			Day	\$	135.00	\$ -
8	Air Compressor			Day	\$	147.40	\$ -
9	Trackhoe	65,000 lbs		Day	\$	1,030.00	\$ -
10	Mini Excavator			Day	\$	200.00	\$ -
11	Dozer	CAT D5		Day	\$	670.00	\$ -
12	Trench Box			Day	\$	75.00	\$ -
13						\$ -	
14							
#	RENTALS	DESCRIPTION	QTY	UNIT	RATE		TOTAL
16	Dewatering	Pump & Equipment		Day	\$	250.00	\$ -
17	Trencher	Walking Type		Day	\$	126.40	\$ -
18	Lift	40', telescoping		Day	\$	413.40	\$ -
19	Loader	1 3/4 to 2 cy		Day	\$	800.00	\$ -
20	Trackhoe	65,000 lbs		Day	\$	1,030.00	\$ -
21	Concrete Pump			Day	\$	876.00	\$ -
22	35 Ton Crane	Hydraulic		Day	\$	1,048.40	\$ -
23	Demo Hammer	United Rentals quote		Day	\$	96.58	\$ -
24	Concrete Planer	Gas		Day	\$	216.55	\$ -
25						\$ -	
26							
#	FUEL	DESCRIPTION	Rate		REF	TOTAL	
28	Equipment Fuel	14% Fueled Equipment Cost	14%	\$	-	\$ -	
29						\$ -	
30							
31							
32	EQUIPMENT SUBTOTAL					TOTAL	
33						\$ 57.00	
34							
35					\$	57.00	

March 12th, 2025

Serial #L-TN-24-0006-007

Mr. Josh Gilispie
W&O Construction
150 Constriction Dr
Livingston, TN 38570

Reference: Water System SCADA Upgrades
Job # TN-24-0006

Subject: Change Request # 007
Bleach Transfer Pump Controls

Dear Mr. Gilispie,

We hereby submit for your consideration our Change Request # 007 in the amount of One Thousand Eight Hundred Ninety-Eight Dollars (\$1,898.00) as an add to our subcontract agreement for the above-referenced project. This change request covers the following revisions:

- This change is for additional scope picked up to install controls for the Bleach Transfer pump.

Clarifications:

1. Cutting and patching of concrete or existing finishes are excluded from this proposal.
2. Trenching and excavating will be performed by GC and are excluded from this proposal.
3. This change order is based solely on the usual cost elements such as labor, material and normal markups and does not include any amount for additional changes in the sequence of work, delays, disruptions, re-scheduling, extended overhead, overtime, acceleration, and/or impact costs; and the right is expressly reserved to make claim for any and all of these related items prior to the final settlement of this contract.
4. This proposal is valid for 140 days and is subject to any labor and material modifications occurring after this time period.
5. We are unable to proceed with labor or procurement of materials associated with this change unless directed in writing. Please advise how we are to proceed.

If you have any questions, please feel free to contact the undersigned.

Sincerely,

Talr Alexander

WEIFIELD GROUP TENNESSEE INC.

Job # L-TN-24-0006-007

Final

Description	Adj. \$	Adj. %	Calculated \$	Calculated %	Modified \$	Modified % of Final Price	Alarm
Database Material			319.30		319.30	16.823	
Material Adjustment							
Material Tax			8.78	2.750	8.78	0.463	
Material Total			328.08		328.08	17.286	
Field Labor			1,105.19		1,105.19	58.229	On
Shop Labor							
Incidental Labor							
Labor Factoring							
Labor Escalation							
Indirect Labor			134.78		134.78	7.101	
Labor Tax							
Labor Total			1,239.97		1,239.97	65.330	
Equipment							
General Expenses							On
Subcontracts							On
Quotes							
Prime Cost			1,568.05		1,568.05	82.616	
Material Overhead							
Labor Overhead							
Equipment Overhead							
General Expense Overhead							
Subcontract Overhead							
Quotes Overhead							
Adjustment Overhead			156.81	10.000	156.81	8.262	
Total Overhead			156.81	10.000	156.81	8.262	
Net Cost			1,724.86		1,724.86	90.878	
Material Markup							
Labor Markup							
Equipment Markup							
General Expense Markup							
Subcontract Markup							
Quotes Markup							
Adjustment Markup			172.49	10.000	172.49	9.088	
Total Markup			172.49	10.000	172.49	9.088	
Permit							
Bonding							
Contingency							
Final Adj					0.65	0.034	0.034
Selling Price	0.65	0.034	1,897.35		1,898.00	100.000	
Global Tax							
Final Price			\$1,897.35		\$1,898.00		Alarm

Extensi

Item Description	Attributes	Qty	Net Cost	Price	Total Mat.	Field Labor	Total Labor	Misc 3
Misc 3: No Misc 3					319.28		14.893	
Conduit - RMC Aluminum 10' Lengths	1"	10.000	638.73	C	63.87	13.500	C	1.350 No Mis
Connector - RMC Threaded Hub Aluminum	1"	1.000	1,157.75	C	11.58	129.000	C	1.290 No Mis
T Conduit Body - RMC Galvanized w/ Cove	1"	1.000	62.78	E	62.78	2.775	E	2.775 No Mis
Wire THHN / T90 - Copper	#14 Black	500.000	200.56	M	100.28	11.250	M	5.625 No Mis
Drop-In Expansion Machine Screw Anchor -	3/8-16	2.000	413.27	C	8.27	40.500	C	0.810 No Mis
Hex Head Bolt - Plated Steel Grade 2	3/8-16 x 1-1/2"	2.000	267.27	C	5.35	6.675	C	0.134 No Mis
Hex Head Bolt - Stainless Steel 304	1/4-20 x 1" L	4.000	37.66	C	1.51	6.450	C	0.258 No Mis
1-5/8" W Channel Solid - Steel Pre-Galvaniz	1-5/8" D	1.000	2,393.03	C	23.93	27.000	C	0.270 No Mis
Fender Washer - Plated Steel	3/8" x 1-1/4"	2.000	385.40	C	7.71	1.635	C	0.033 No Mis
Fender Washer - Stainless Steel 304	1/4" x 1-1/4"	4.000	84.96	C	3.40	1.635	C	0.065 No Mis
Lock Washer - Plated Steel	3/8"	2.000	74.92	C	1.50	1.635	C	0.033 No Mis
Anchor Bolt Set in Concrete [*] 1/2" x 4"		4.000	728.00	C	29.12	56.250	C	2.250 No Mis
					\$319.30		14.893	

Field La

Description	Trade	Location	ate	Expire	Crew	Hours	Cost \$	Subtotal	Burden %	Fringe \$	Burden Total	Fringe Total	Extended Cost	Full Cost	Code	Type
Average Labor Rate from Estimate						12.488	88.50	1,105.19					1,105.19	88.50		
Total						12.488	\$88.50	\$1,105.19					\$1,105.19	\$88.50		

Indirect L:

Description	ate	Expire	Labor %	Hours	Cost \$	Subtotal	Burden %	Fringe \$	Burden Total	Fringe Total	Extended Cost	Full Cost	Code	Type
Project Manager			5.000	0.624	108.00	67.39					67.39	108.00		
Superintendent			5.000	0.624	108.00	67.39					67.39	108.00		
Total				1.248	\$108.00	\$134.78					\$134.78	\$108.00		

General Exp:

Description	Alarm	Qty	Qty Field	Duration	Cost/Unit	Total Cost	Tax %	Overhead %	Markup %	Total	Notes	Code	Type
DJE from Estimate Workbook	Alarm	1.000			1.000								
Total													

Subcontr:

Description	Alarm	Cost	Cost Adj	%Cost Adj	\$	Net Cost	Tax %	Overhead %	Markup %	Total	Vendor	Notes	Code	Type
Electrical Acceptance Testing	Alarm													
Short-Circuit, Coordination, & Arc-Flash Studies	Alarm													
Total														



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 5.H. Approve Lease and Operating Agreement with Senior Citizens, Inc., dba FiftyForward for the La Vergne Senior Center for Fiscal Year 2025-2026.

Department: Parks & Recreation

Presented By: David McGowen

Item Attachments: 1. Lease Agreement and Operation of La Vergne Senior Center

Summary:

This is an agreement with FiftyForward to provide management services for the La Vergne Senior Center.

Background Information:

This agreement between FiftyForward and the City of La Vergne shall be for twelve months, ending on June 30, 2026. FiftyForward will provide management services and oversee the daily operations of the La Vergne Senior Center. Lessee shall implement and maintain a comprehensive risk management program. FiftyForward will procure and maintain a general liability insurance policy in the minimum amount of One Million Dollars per occurrence and Three Million Dollars in the aggregate, naming the City of La Vergne as an additional insured and loss payee.

Financial Summary:

FiftyForward will be paid a total of \$279,750 in twelve (12) equal monthly installments. This is a budgeted expense.

Staff Recommendation:

Staff recommends approval.

LEASE AND OPERATING AGREEMENT

THIS AGREEMENT made and entered into on this _____, 2025 (“Effective Date”) by and between THE CITY OF LA VERGNE, a Tennessee municipal corporation, hereinafter referred to as “City”, and SENIOR CITIZENS, INC. dba FIFTYFORWARD, a Tennessee non-profit corporation, hereinafter referred to as “Lessee”.

W I T N E S S E T H

1. PREMISES: In consideration of the covenants by and between the parties, to be performed by them at the time and in the manner set forth herein City does hereby lease to the Lessee those certain premises hereinafter referred to as “the Premises”, at, 337 States River Road, La Vergne, TN 37086, commonly known as the La Vergne Senior Center.
2. TERM: The term for which the premises are leased shall be for twelve months, commencing on July 1, 2025, and ending on June 30, 2026. This lease shall automatically renew and continue to renew for additional one-year periods. This lease may be terminated by either party upon ninety (90) days written notice.
3. RENTAL: In consideration of the material benefits derived by both parties, the City hereby agrees to provide the use of the premises at the cost of \$1.00 per year, to be paid on or before the Effective Date. Receipt of which is hereby acknowledged.
4. USE, OCCUPANCY, AND PURPOSE: Lessee will use the premises to provide certain administrative, managerial, operational, and other services (“Services”) to and for the benefit of City and the Senior Center, and Lessee wishes to be retained by City to provide the Services to, and for the benefit of the City and the Senior Center. Lessee will not use or occupy, or permit to be used or occupy the premises for any purposes or purpose in violation of law, local statutes, ordinances or regulations and Lessee will exempt, exonerate, and discharge City from all claims on account of any damage or injuries incurred by them by reason of Lessee’s violation of any such laws, ordinances, or regulations.
5. MANAGEMENT SERVICES: During the Term of the Lease, Lessee shall manage and supervise the premises and the Senior Center including, without limitation, providing the Services as follows.

- a. Lessee shall provide opportunities for older adults to stay vital and engaged as active members of the community they live in with a comprehensive range of health, wellness, educational, and recreational programs, as well as special events and trips. Lessee shall supervise the provision of services performed as the Senior Center. Lessee shall be responsible for ensuring that services provided at the senior center are in compliance with the standards set by the City and applicable law.
- b. All employees of the Senior Center shall be the employee of the Lessee. Lessee shall designate one or more of its employees to serve as Lessee's primary liaison(s) with City and the Senior Center, and will ensure Lessee's provision of the Services in accord with the terms and provisions of this Agreement. Lessee shall be responsible for the filing of federal, state and local payroll returns and the deposit of all payroll and withholding taxes, and shall be responsible for disbursing payroll checks to the employees of the Senior Center on a timely and accurate basis.
- c. Lessee shall maintain, develop as necessary, supervise and ensure the implementation of (i) all operating policies, procedures, systems and controls at the Senior Center, and (ii) all operating policy and procedure manuals necessary and appropriate for the Senior center's management and operation. Periodically and as necessary and appropriate, Lessee shall review the policies, procedures systems and controls of and at the Senior Center, and based on such review, make revisions or updates thereto. All operating policies shall be provided to the City for its review before implementation.
- d. Lessee shall maintain the financial and accounting books and records, and the financial and accounting management systems, policies and procedures, of the Senior Center. Lessee shall maintain a system of financial controls, and maintain a general ledger and all subsidiary ledgers. Lessee will provide quarterly expense reporting to the City to include comparison of actual to budget for the quarter and year to date.
- e. Periodically, but no less often than annually, Lessee shall prepare, and submit for City's approval, a Capital Budget for routine building and grounds

maintenance and repair. Upon City's approval of such budget, City shall supervise and implement the funded maintenance and repair program.

- f. As instructed by, or with the permission of, City from time to time, Lessee may request City purchase on behalf of Lessee, items of equipment, furniture, fixtures and/or other capital improvements for the Senior Center. Lessee's requests will be considered by the City Administrator or the Board of Mayor and Aldermen as required by policy.
- g. Lessee shall assist City in connection with any and all applications, surveys, audits, exit conferences, and other federal, state and local administrative proceedings, examinations or investigations related to the Senior Center. In addition, Lessee shall maintain compliance with applicable laws, including providing updates regarding changes in the law to the extent applicable to the Senior Center or its operation.
- h. **INSURANCE:** Lessee shall implement and maintain a comprehensive risk management program, and shall, at its sole expense, procure and maintain and continue in force, a general liability insurance policy in the minimum amount of One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) in the aggregate, naming City as an additional insured and loss payee.
- i. Lessee will provide City with schedule of all programs and applicable fees charged for additional services.
- j. Lessee shall ensure that no license, certification, permit, right, franchise or privilege in connection with the Senior Center is allowed to lapse or be forfeited, so long as the same shall be necessary for the operation of the Senior Center, and shall procure the extension and/or renewal of all such licenses, certifications, permits, rights, franchises or privileges during the Term. LaVergne Senior Center patrons will not be assessed a general membership fee; however, specialized programs and day trips may incur a cost-related usage fee. Usage fee examples may include, art class supply fee, museum tour admission fee, etc..

- k. Lessee shall fully cooperate with the City in defending any and all claims and causes of action that result, directly or indirectly, from the activities of or at the Senior Center.
 - l. Lessee shall honor the membership status of La Vergne Senior Center members at all of their Middle Tennessee locations.
 - m. In the event the lessee is unable to provide the management services required to operate the Senior Center, this Lease shall be declared immediately cancelled and of no further force and effect.
6. **MANAGEMENT FEES:** As compensation for the Services provided by Lessee hereunder during the renewal term, Lessee shall be paid a total of Two Hundred Seventy Nine Thousand Seven Hundred Fifty Dollars and No Cents (\$279,750.00). City shall remit Management Fees to Lessee in twelve (12) equal monthly installments. Monthly installments are due without demand and to be received by Lessee by the 15th of the month beginning with the first month of the term. For all subsequent renewals, management fees will be paid in equal monthly installments due without demand by the 15th of the month beginning with the first month of the subsequent term. All payments to Lessee by City are to be made by electronic funds transfer. In any subsequent renewal period, compensation for the renewal term shall set pursuant to the City's approved budget for the then-current fiscal year. In any subsequent renewal period, Lessee shall provide City an Operating Budget and a Capital Budget for the renewal term. The Operating Budget and the Capital Budget shall be provided to the City by Lessee in sufficient time to be considered in the City's annual budget meeting which takes place on April 1 of each year. Lessee will have the opportunity to seek additional funding via grants, conduct fundraisers, and receive donations.
7. **SUBLEASING:** Lessee shall not have the right to assign this lease or sublease the premises in whole or in part during the term of this lease without prior written consent of City.
8. **INSURANCE:** Lessee will not do, suffer, or permit anything to be done in or on the premises that will increase the premiums on any fire policies placed by City, and in the event there is a violation of this paragraph by Lessee then Lessee agrees to pay the amount of increase in premiums caused by such violations upon demand.

9. UTILITIES: City agrees to promptly pay all bills and charges for utility services assessed or consumed in and within leased premises during the term of this lease. Lessee will be responsible for providing additional equipment required to support the use of internet at the Senior Center. Lessee anticipates additional equipment to include firewall, router, switches, wifi router, and IP telephones.
10. REPAIRS AND MAINTENANCE: City shall perform all routine maintenance to the premises including, but not limited to, repairs to the roof, exterior walls, plumbing, and electrical wiring. Lessee agrees to maintain the premises in a clean, sanitary condition and promptly alert City of any required maintenance, within two business days after such condition may arise.
11. TERMINATION AND SURRENDER: Lessee agrees that at the termination of this lease or any extensions, or any sooner legal termination thereof, to quit and surrender the premises hereby leased in as good order and condition as at the time of its acquisition, reasonable wear and tear, damage by casualty excepted.
12. LIABILITY: Lessee shall during the term of this lease, indemnify City and hold it harmless against any and all claims, suits or judgments for damages to person or persons, whether in the employment of Lessee or otherwise, or property, arising out of any cause or condition in connection with the premises and related to the Lessee's ownership or operation of the Senior Center.
13. FIRE AND OTHER CASUALTY: In case of partial damage by fire, explosion, tornado, or other casualty of the premises, or any part thereof, such damage shall be repaired by City with all reasonable dispatch.

In the event the premises shall be substantially destroyed or damaged so as to render the premises completely untenable, this lease may be cancelled by option of either party by giving notice in writing to the other party within thirty (30) days of such destruction or damage to the premises. If neither party exercises its option to cancel this lease after destruction or damages, City shall, at its own expense, restore the premises to the condition immediately preceding such destruction or damage with all reasonable dispatch.

14. ALTERATIONS AND CONSTRUCTION: Lessee shall not make any repairs, replacements, additions, improvement, alterations or changes to the premises without prior written approval from City.
15. SURRENDER OF POSSESSION: Upon expiration of the term of this Lease, whether by lapse of time or otherwise, Lessee shall promptly and peacefully surrender the leased premises to City in as good condition as when received by Lessee or as thereafter improved, reasonable use and wear and tear excepted.
16. REMOVAL OF PROPERTY: Lessee shall remove all of its moveable property and trade fixtures which can be removed without damage to the leased premises at the termination of this Lease either by expiration of term or other cause, and shall pay City any reasonable damages for injury to the leased premises resulting from such removal. If Lessee shall fail to remove any of its property of any nature whatsoever from the leased premises at the termination of this lease, City may remove and store such property without liability for loss or damage at the expense of Lessee. If Lessee shall not pay the cost of storing any such property after it has been stored for a period of thirty (30) days or more, City may, at its option, sell or permit to be sold, any or all such property at public sale, in such manner and at such times and places as City, in its sole discretion, may deem proper without notice to Lessee, unless notice is required under applicable statutes and shall apply the proceeds of such sale; first, to the cost and expense of such sale, including reasonable attorney's fees actually incurred; second to the payment of the costs or charges for storing any such property; third, to the payment of any other sums of money which may then be or thereafter become due to City from Lessee under any of the terms hereof; and fourth, the balance, if any, to Lessee. Lessee shall remain liable for any differences.
17. NOTICES: All notices, demands and requests contemplated hereunder by either Party to the other shall be in writing, and shall be deemed given when delivered by hand, or by nationally recognized overnight courier, or mailed, postage prepaid, registered, or certified mail return receipt requested:

To Lessee:
Senior Citizens, Inc.
c/o Chief Executive Officer

To City:
City of La Vergne
c/o City Administrator

18. ACCEPTANCE: Lessee accepts the leased premises in “as is” condition, subject to all laws and regulations without representation by City as to condition.
19. CAPTIONS AND HEADINGS: The captions and headings of this Agreement are for convenience of reference only and shall not define or limit any of the terms or provisions hereof.
20. ATTORNEY’S FEES: Should City find it necessary to take legal action against Lessee for unpaid rent and/or the enforcement of any provisions or covenant of this lease, then, in that event, in addition to any other damages City shall be entitled to recover, City also shall be entitled to recover its reasonable attorney’s fees and costs.
21. NON-DISCRIMINATION: Neither Lessee, nor anyone on its behalf, shall discriminate against anyone on the basis of race, color, religion, sex, marital status, or national origin.
22. GOVERNING LAW; VENUE: This Lease shall be construed and governed by the laws of the State of Tennessee. Lessee consents to personal jurisdiction in Tennessee. The venue for adjudication of any civil action regarding the terms or performance of this agreement shall be in the state courts of Rutherford County, Tennessee
23. WAIVER: Any waiver by City of any act, failure to act or breach on the part of the Lessee shall not constitute a waiver of any prior or subsequent act or breach.

IN WITNESS WHEREOF, the parties have executed this lease agreement on the day and date first written above.

LESSEE:
SENIOR CITIZENS, INC.

CITY OF LA VERGNE

BY: _____
SALLIE HUSSEY, CEO

BY: _____
JASON COLE, MAYOR

ATTEST:

ATTEST:

BY: _____
TITLE:

BY: _____
CITY RECORDER

Sworn to and subscribed to before me, a Notary Public, this _____ day of _____, 2025, by _____, the _____ of Lessee and duly authorized to execute this instrument on Lessee's behalf.

Notary Public

My Commission Expires: _____



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 6. First Reading - **Ordinance #2025-16** - An Ordinance to Amend Title 7, Chapter 2 of the La Vergne Municipal Code Regarding the Fire Code.

Department: Fire

Presented By: Ronny Beasley

Item Attachments: 1. Ordinance #2025-16

Summary:

The ordinance pertains to the adoption of construction permit fees and plan review fees.

Background Information:

The construction permits allow the fire department to have more insight into unregulated construction within the city.

The plan review fees allow the fire department to charge a nominal fee for fire department plan reviews.

Financial Summary:

These new fees will generate additional revenues for the city, but will help cover the city's additional costs of providing these permits, reviews and inspections.

Staff Recommendation:

Staff recommends approval.

ORDINANCE #2025-16

AN ORDINANCE TO AMEND TITLE 7, CHAPTER 2 OF THE LA VERGNE MUNICIPAL CODE REGARDING THE FIRE CODE.

BE IT ORDAINED by the Board of Mayor and Aldermen of the City of La Vergne, Tennessee that Title 7, Chapter 2, of the La Vergne Municipal Code be amended as follows:

SECTION I. Title 7, Chapter 2, Section 7-202 of the La Vergne Municipal Code is hereby amended to read as follows:

Sec. 7-202. Fire code adopted.

- (1) Pursuant to authority granted by Tennessee Code Annotated, §§ 6-54-502, et seq., and for the purpose of regulating and governing the safe-guarding of life and property from fire or explosion, hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises, and providing for the issuance of permits in the City of La Vergne, the 2018 edition of the International Fire Code, including Appendices A, B, C, D, I and J, is hereby adopted by reference and included herein as part of this code. Pursuant to the requirement of Tennessee Code Annotated, § 6-54-502 one (1) copy of said International Fire Code has been filed with the city recorder and is available for public use and inspection. Said International Fire Code is adopted and incorporated as fully as if set out at length herein and shall be controlling within the corporate limits. The International Fire Code, chapter 80, Referenced Standards, shall be the latest editions published by the National Fire Protection Association.
- (2) *Modifications.*
 - (a) Section 101.1 Title. Add "City of La Vergne, TN" in place of "[name of jurisdiction]";
 - (b) Section 1010.1.9.5 Bolt locks. Exceptions #3 and 4. Add the letter "M" after "F".
- (3) *Amendments.* The following sections of the International Fire Code shall NOT be adopted and shall NOT be considered a part of the City of La Vergne fire code unless later adopted: 105.6 through 105.6.50, 105.7.3, 105.7.4, 105.7.5, 105.7.10, 105.7.11, 105.7.15, 105.7.16, 105.7.18, 105.7.20, 105.7.21, 105.7.22, and 105.7.23.

SECTION II. Title 7, Chapter 2, Section 7-218 of the La Vergne Municipal Code is hereby amended to read as follows:

Sec. 7-218. Open burning.

- (1) *General Prohibition.* Open burning is prohibited within the corporate limits of the City of La Vergne except as specifically authorized in this section.
- (2) *Permitted burning without a permit.*

- (a) *Recreational and cooking fires.* Small, non-commercial fires used for cooking, warming, or ceremonial purposes (including outdoor fireplaces and fire pits) are allowed without a permit, provided all of the following conditions are met:
 - (i) The fire does not exceed three feet (3') in diameter and two feet (2') in height.
 - (ii) The fire is located at least twenty-five feet (25') from any structure or combustible material.
 - (iii) Only clean, dry, untreated wood or charcoal is used.
 - (iv) The fire is constantly attended by a responsible adult.
 - (v) Extinguishing materials appropriate to the fire's size and fuel are on-site.
 - (vi) Burning is prohibited when wind speeds exceed ten (10) miles per hour.
 - (vii) Fires must not create a nuisance by way of smoke, ash, or odor affecting adjacent properties.
 - (viii) The fire must be fully extinguished before being left unattended.
 - (b) *Prescribed burns by land management agencies.* Fires conducted by federal, state, or local agencies for land management, ecological restoration, or wildfire mitigation are permitted without a city-issued permit when carried out by certified personnel in accordance with state or federal standards. Notice shall be provided to the Fire Department prior to ignition.
 - (c) *Fire department training fires.* Live fire training exercises conducted by or under the supervision of certified City of La Vergne firefighting personnel do not require a permit. These must follow NFPA standards and receive prior notification to the Fire Department.
 - (d) *Use of safety flares.* Smokeless or safety flares used for the combustion of gases are allowed and require no permit when used by a professionally trained person for the termination of gases.
- (3) *Burning requiring a permit.*
- (a) *Fires larger than 3' x 2'.* Fires exceeding three feet in diameter and two feet in height are permitted only with an approved permit from the Fire Department.
 - (i) Maximum size: Five feet (5') in diameter and four feet (4') in height.
 - (ii) Must be located at least fifty feet (50') from any structure or combustible material.
 - (iii) Must follow all conditions outlined in the permit.
 - (b) *Destruction of Controlled Substances by Law Enforcement.* Fires used to destroy court-ordered contraband or controlled substances by law enforcement require coordination with and a permit from the Fire Department.
- (4) *Prohibited burning.*
- (a) *No Burning above five feet in diameter and two feet in height.* No open burning within city limits shall exceed the size limit described in Section 3(a), except as permitted

under Section 2(b) or 2(c) for government land management or firefighter training purposes.

- (b) *Demolition by fire.* Demolition of structures by open burning is prohibited unless ordered by a state or local authority and conducted by a certified agency in accordance with Section 2(b) or 2(c). Such events must be evaluated for safety and environmental impact prior to approval.
- (5) *Authority of the fire chief.* The fire chief or their designee shall have full authority to:
 - (a) Approve or deny open burning not explicitly covered by this ordinance.
 - (b) Revoke or suspend permissions when hazardous weather, air quality alerts, or other safety conditions exist.
 - (c) Enforce any additional safety conditions as needed.
 - (d) Temporarily ban all open burning during red flag warnings, droughts, or emergency declarations.
- (6) *Enforcement and penalties.* Violations of this section are subject to enforcement under municipal code provisions. The Fire Department may immediately extinguish any fire deemed unsafe or noncompliant. Violations may result in civil penalties, revocation of future burning privileges, or legal citation.
- (7) *Compliance with fire code.* All open burning shall comply with the City of La Vergne Fire Code and relevant NFPA standards, regardless of permit status.

SECTION III. Title 7, Chapter 2 of the La Vergne Municipal Code is hereby amended by adding a new section 7-223 that reads as follows:

Sec. 7-223. Permit fees.

- (1) The schedule of fire department permit fees shall be as set forth in the City of La Vergne Fee Schedule. Such fire permit fees are in addition to the building permit fee.
- (2) When a plan is required to be submitted by the fire department, a plan review fee shall be paid to the fire department at the same time of submitting plans and specifications for review. Said plan review fee shall be as set forth in the City of La Vergne Fee Schedule. Such plan review fee is in addition to the building permit fee.

SECTION IV. Each section, subsection, paragraph, sentence and clause of this ordinance is hereby declared to be separable and severable. The validity of any section, subsection, paragraph, sentence or clause shall not be effected by the invalidity of any other portion of this ordinance, and only any portion declared to be invalid by a court of competent jurisdiction shall be deleted herefrom.

SECTION V. This Ordinance shall take effect upon publication after its final passage in a newspaper of general circulation, the public welfare requiring it.

LEGAL STATUS PROVISIONS

Approved by the Mayor and Board of Aldermen:

1st Reading

Jason Cole, Mayor

2nd Reading

ATTEST:

Bruce E. Richardson, City Recorder

Published in the Murfreesboro Post on _____.



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 7. First Reading - **Ordinance #2025-17** - An Ordinance to Amend the City of La Vergne Fee Schedule.

Department: City Administrator

Presented By: Bruce Richardson

Item Attachments: 1. Ordinance #2025-17

Summary:

This is an ordinance to amend our Fee Schedule due to some recent changes in state law or proposed changes to our municipal code.

Background Information:

The City Court Costs need to be adjusted due to a change in state law. Previously, one dollar (\$1) was allocated to go to the State of Tennessee to be used for training costs for municipal court clerks and city judges. Public Chapter 459 was recently approved by the State Legislature and now two dollars (\$2) is required to go to the State for these purposes.

Typically, when we change court costs, we do so in five dollar increments to make it easier for cash payments. The proposed amount is \$101.25. This amount is prior to the TBI Fee (if ticket is paid before going to court) or the State Litigation Tax (if ticket is paid after going to court), which is an additional \$13.75, bringing the total to \$115.00.

Also, in conjunction with Ordinance #2025-16, which is on this agenda for first reading, fees are being proposed for Fire Department permits and inspections.

Financial Summary:

The court costs will be increased by five dollars (\$5), but an additional one dollar (\$1) will go to the State of Tennessee for training purposes, so the net increase to the city is four dollars (\$4). Please see the attached fee schedule to compare the proposed court costs to previous years.

The Fire Department fees are new, so this will be additional revenue for the General Fund.

Staff Recommendation:

Staff recommends approval.

ORDINANCE #2025-17

AN ORDINANCE TO AMEND THE CITY OF LA VERGNE FEE SCHEDULE.

BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF LA VERGNE THAT:

SECTION I. The Court Fines and Fees, Fees, Court Administration, Court Costs section of the City of La Vergne Fee Schedule be amended to read as follows:

<u>Name / Purpose of Fee</u>	2025-2026	LMC / Ordinance Reference
<u>Court Fines and Fees</u>		
• Fees		
* Court Administration		
- Court Costs	\$101.25 (\$2.00 of the court costs shall be forwarded by the court clerk to the state treasurer to be used by the administrative office of the courts for training and continuing education courses for municipal court judges and municipal court clerks.)	LMC 3-306

SECTION II. The Fire Department section of the City of La Vergne Fee Schedule be amended by adding a new Inspection Fees section to read as follows:

<u>Name / Purpose of Fee</u>	2025-2026	LMC / Ordinance Reference
<u>Fire Department</u>		
• Inspection Fees		
* Inspection for Facilities to Obtain a State License	\$75 – First Inspection	IFC Code 106
* Inspection for Facilities to Maintain a State License	\$50 - First Inspection	IFC Code 106

SECTION III. The Fire Department section of the City of La Vergne Fee Schedule be amended by adding a new Permits section to read as follows:

<u>Name / Purpose of Fee</u>	2025-2026	LMC / Ordinance Reference
<u>Fire Department</u>		
● <u>Permits</u>		
* Automatic Fire-Extinguishing Systems	\$150 per system	IFC Code 105.7.1
* Battery Systems	\$150 per system	IFC Code 105.7.2
* Emergency Responder Radio Coverage	\$100 per system	IFC Code 105.7.6
* Fire Alarm and Detection Systems	\$150 per system	IFC Code 105.7.7
* Fire Pumps and Related Equipment	\$150 per system	IFC Code 105.7.8
* Flammable and Combustible Liquids - Tank Installation	\$150 per tank	IFC Code 105.6.16
* Gates and Barricades Across Fire Apparatus Access Roads	\$75 per gate	IFC Code 105.7.12
* Hazardous Materials	\$150 per project	IFC Code 105.7.13
* High-Pile Combustible Storage	\$150 per project	IFC Code 105.7.14
* Motor Vehicle Repair Rooms and Booths	\$150 per room/booth	IFC Code 105.7.17
* Private Fire Hydrants	\$25 each per project	IFC Code 105.7.19
* Standpipe Systems	\$150 per project	IFC Code 105.7.24
* Temporary Membrane Structures and Tents	\$100 for three (3) Months	IFC Code 105.7.25

SECTION IV. The Fire Department section of the City of La Vergne Fee Schedule be amended by adding a new Review / Inspection Fees section to read as follows:

<u>Name / Purpose of Fee</u>	2025-2026	LMC / Ordinance Reference
<u>Fire Department</u>		
● <u>Review / Inspection Fees</u>		
* Fire Hydrant Inspection (Private)	\$75 per hydrant	IFC Code 106
* Fire Suppression System (Hood and Duct)	\$100	IFC Code 106
* Fire Suppression System (Special)	\$100	IFC Code 106
* Flammable and Combustible Storage	\$150 - Per Room/Building	IFC Code 106
* Life Safety Plans Review - 0 to 10,000 sq. ft.	\$125 - Includes Review and One Approval Inspection	IFC Code 106
* Life Safety Plans Review - Over 10,000 sq. ft.	\$150 + \$8.00 per 1,000 sq. ft - Includes Review and One Approval Inspection	IFC Code 106
* Paint Spray Booth / Spray Room	\$150 per Booth/Room	IFC Code 106
* Reinspection Fee - After Initial Failed Inspection	\$50	IFC Code 106
* Sprinkler System (Commercial)	\$75	IFC Code 106
* Sprinkler System (Residential)	\$50	IFC Code 106
* Standpipe Systems	\$100	IFC Code 106

SECTION V. Each section, subsection, paragraph, sentence and clause of this ordinance is hereby declared to be separable and severable. The validity of any section, subsection, paragraph, sentence or clause shall not be effected by the invalidity of any other portion of this ordinance, and only any portion declared to be invalid by a court of competent jurisdiction shall be deleted herefrom.

SECTION VI. That this Ordinance take effect September 1, 2025.

LEGAL STATUS PROVISIONS

Approved by the Mayor and Board of Aldermen:

1st Reading

Jason Cole, Mayor

2nd Reading

ATTEST:

Bruce E. Richardson, City Recorder

Published in the Murfreesboro Post on _____.

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
City Recorder				
• Beer Sales				
* Beer Permit Application Fee	\$250	\$250	\$250	LMC 8-307
* Beer Privilege Tax (Annual)	\$100	\$100	\$100	LMC 8-319
* Civil penalty in lieu of suspension (each offense of making or permitting to be made any sales to minors, or for any other offense)	not to exceed \$1,000 per offense	not to exceed \$1,000 per offense	not to exceed \$1,000 per offense	LMC 8-320
* Special Event Beer Permit Application Fee	\$250	\$250	\$250	LMC 8-324
• Filing of Ethics Complaint	\$200	\$200	\$200	LMC 4-612 / Resolution #2007-07
• Packaged Liquor Stores				
* Certificate of Compliance Application	\$250	\$250	\$250	LMC 8-104
* Inspection Fee	max allowed by TCA	max allowed by TCA	max allowed by TCA	LMC 8-113
* Inspection Fee Penalty	10% of inspection fee due	10% of inspection fee due	10% of inspection fee due	LMC 8-113
* Violations of LMC Title 8 Chapter 1	\$50	\$50	\$50	LMC 8-116
• Liquor - Hotels, Restaurants, Etc. (Liquor-By-The-Drink)				
* Privilege Tax (Selling alcoholic beverages for consumption on the premises)				
- Caterers (including any restaurant or hotel that engages in the business of selling alcoholic beverages for consumption at locations other than the licensed premises)	\$500	\$500	\$500	LMC 8-204
- Community Theater	\$300	\$300	\$300	LMC 8-204
- Convention Center	\$500	\$500	\$500	LMC 8-204
- Hotel and Motel	\$1,000	\$1,000	\$1,000	LMC 8-204
- Limited service restaurant, based on gross sales of prepared food				
• At least 30% but not more than 50% gross sales	\$2,000	\$2,000	\$2,000	LMC 8-204
• At least 20% but not more than 30% gross sales	\$3,000	\$3,000	\$3,000	LMC 8-204
• At least 15% but not more than 20% gross sales	\$4,000	\$4,000	\$4,000	LMC 8-204
• 0% but not more than 15% gross sales	\$5,000	\$5,000	\$5,000	LMC 8-204
- Private Club	\$300	\$300	\$300	LMC 8-204
- Restuarant, according to seating capacity on licensed premises				
• 40 through 74 seats	\$650	\$650	\$650	LMC 8-204
• 75 through 125 seats	\$750	\$750	\$750	LMC 8-204
• 126 through 175 seats	\$925	\$925	\$925	LMC 8-204
• 176 through 225 seats	\$975	\$975	\$975	LMC 8-204
• 226 through 275 seats	\$1,100	\$1,100	\$1,100	LMC 8-204
• 276 seats and over	\$1,200	\$1,200	\$1,200	LMC 8-204
- Theater	\$300	\$300	\$300	LMC 8-204
- Wine-only Restuarant, according to seating capacity on licensed premises				
• 40 through 125 seats	\$120	\$120	\$120	LMC 8-204
• 126 through 175 seats	\$150	\$150	\$150	LMC 8-204
• 176 through 225 seats	\$160	\$160	\$160	LMC 8-204
• 226 through 275 seats	\$180	\$180	\$180	LMC 8-204
• 276 seats and over	\$200	\$200	\$200	LMC 8-204
* Delinquent Privilege Tax - Interest	1.5% per month until paid	1.5% per month until paid	1.5% per month until paid	LMC 8-204(4)
• Public Records Request				
* Copy onto CD or DVD	\$1	\$1	\$1	LMC 20-407
* Electronic	Labor when time exceeds 1 hour	Labor when time exceeds 1 hour	Labor when time exceeds 1 hour	LMC 20-407
* Inspection Only	No charge	No charge	No charge	LMC 20-407
* Outside Vendor Used	costs assessed by vendor	costs assessed by vendor	costs assessed by vendor	LMC 20-407
* Large Scale Maps, Plats, Aerial Photos and Drawings	\$2 per square foot	\$2 per square foot	\$2 per square foot	LMC 20-407
* Paper Copy				
• Black and White Copies (letter and legal size)	\$0.15 per page	\$0.15 per page	\$0.15 per page	LMC 20-407
• Color Copies (letter and legal size)	\$0.50 per page	\$0.50 per page	\$0.50 per page	LMC 20-407
* Payment in Advance is Required for Public Records Requests	when costs exceeds \$50	when costs exceeds \$50	when costs exceeds \$50	
• Transient Vendor Permit Application	\$50	\$50	\$50	LMC 9-104(2)
• Solicitation Commercial Permit Application	\$250 (non-refundable)	\$250 (non-refundable)	\$250 (non-refundable)	LMC 9-1007
* Solicitation Commercial Permit Renewal	\$100 (non-refundable)	\$100 (non-refundable)	\$100 (non-refundable)	LMC 9-1009
* Solicitor ID Badge Application	\$75 per person	\$75 per person	\$75 per person	LMC 9-1007
* Solicitor ID Badge Renewal	\$75 per person	\$75 per person	\$75 per person	LMC 9-1009
* Solicitation Permit Violation	not more than \$50 per offense	not more than \$50 per offense	not more than \$50 per offense	LMC 9-1023
• Storm Water Variance Application	\$100	\$100	\$100	

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026		2024 - 2025		2023 - 2024		LMC / Ordinance Reference
Codes Department							
• Impact Fees							
* Fire Impact Fees							
Land Use Type (Unit)	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	
- Day Care Center (per 1,000 sf)	\$63	\$63	\$63	\$63	\$62	\$62	Ord. #2020-18
- Elementary/High School (per 1,000 sf)	\$63	\$63	\$63	\$63	\$62	\$62	Ord. #2020-18
- Hospital (per 1,000 sf)	\$63	\$63	\$63	\$63	\$62	\$62	Ord. #2020-18
- Industrial (per 1,000) sf	\$44	\$44	\$44	\$44	\$43	\$43	Ord. #2020-18
- Mini-Warehouse (per 1,000 sf)	\$18	\$18	\$18	\$18	\$18	\$18	Ord. #2020-18
- Mobile Home Park (per Pad)	\$193	\$193	\$193	\$193	\$189	\$189	Ord. #2020-18
- Multi-Family (per Dwelling)	\$161	\$161	\$161	\$161	\$157	\$157	Ord. #2020-18
- Nursing Home (per 1,000 sf)	\$63	\$63	\$63	\$63	\$62	\$62	Ord. #2020-18
- Office/Institutional (per 1,000 sf)	\$102	\$102	\$102	\$102	\$100	\$100	Ord. #2020-18
- Place of Worship (per 1,000 sf)	\$63	\$63	\$63	\$63	\$62	\$62	Ord. #2020-18
- Retail/Commercial (per 1,000 sf)	\$106	\$106	\$106	\$106	\$104	\$104	Ord. #2020-18
- Single-Family Detached (per Dwelling)	\$213	\$213	\$213	\$213	\$208	\$208	Ord. #2020-18
- Warehouse (per 1,000 sf)	\$18	\$18	\$18	\$18	\$18	\$18	Ord. #2020-18
* Park Impact Fee	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	
Land Use Type (Unit)							
- Mobile Home Park (per Pad)	\$1,190	\$1,190	\$1,190	\$1,190	\$1,163	\$1,163	Ord. #2020-18
- Multi-Family (per Dwelling)	\$981	\$981	\$981	\$981	\$959	\$959	Ord. #2020-18
- Single-Family Detached (per Dwelling)	\$1,307	\$1,307	\$1,307	\$1,307	\$1,278	\$1,278	Ord. #2020-18
* Police Impact Fees	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	
Land Use Type (Unit)							
- Day Care Center (per 1,000 sf)	\$166	\$166	\$166	\$166	\$162	\$162	Ord. #2020-18
- Elementary/High School (per 1,000 sf)	\$166	\$166	\$166	\$166	\$162	\$162	Ord. #2020-18
- Hospital (per 1,000 sf)	\$166	\$166	\$166	\$166	\$162	\$162	Ord. #2020-18
- Industrial (per 1,000) sf	\$117	\$117	\$117	\$117	\$114	\$114	Ord. #2020-18
- Mini-Warehouse (per 1,000 sf)	\$49	\$49	\$49	\$49	\$48	\$48	Ord. #2020-18
- Mobile Home Park (per Pad)	\$508	\$508	\$508	\$508	\$497	\$497	Ord. #2020-18
- Multi-Family (per Dwelling)	\$421	\$421	\$421	\$421	\$412	\$412	Ord. #2020-18
- Nursing Home (per 1,000 sf)	\$166	\$166	\$166	\$166	\$162	\$162	Ord. #2020-18
- Office/Institutional (per 1,000 sf)	\$270	\$270	\$270	\$270	\$264	\$264	Ord. #2020-18
- Place of Worship (per 1,000 sf)	\$166	\$166	\$166	\$166	\$162	\$162	Ord. #2020-18
- Retail/Commercial (per 1,000 sf)	\$279	\$279	\$279	\$279	\$273	\$273	Ord. #2020-18
- Single-Family Detached (per Dwelling)	\$561	\$561	\$561	\$561	\$548	\$548	Ord. #2020-18
- Warehouse (per 1,000 sf)	\$49	\$49	\$49	\$49	\$48	\$48	Ord. #2020-18
* Road Impact Fees	Maximum Fee per Unit	70% Assessment Rate	Maximum Fee per Unit	70% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	
Land Use Type (Unit)							
- Day Care Center (per 1,000 sf)	\$4,514	\$3,160	\$4,514	\$3,160	\$4,514	\$4,514	Ord. #2020-18
- Elementary/High School (per 1,000 sf)	\$1,700	\$1,190	\$1,700	\$1,190	\$1,700	\$1,700	Ord. #2020-18
- Hospital (per 1,000 sf)	\$4,237	\$2,966	\$4,237	\$2,966	\$4,237	\$4,237	Ord. #2020-18
- Industrial (per 1,000) sf	\$2,061	\$1,443	\$2,061	\$1,443	\$2,061	\$2,061	Ord. #2020-18
- Mini-Warehouse (per 1,000 sf)	\$920	\$644	\$920	\$644	\$920	\$920	Ord. #2020-18
- Mobile Home Park (per Pad)	\$2,461	\$1,723	\$2,461	\$1,723	\$2,461	\$2,461	Ord. #2020-18
- Multi-Family (per Dwelling)	\$3,602	\$2,521	\$3,602	\$2,521	\$3,602	\$3,602	Ord. #2020-18
- Nursing Home (per 1,000 sf)	\$2,585	\$1,810	\$2,585	\$1,810	\$2,585	\$2,585	Ord. #2020-18
- Office/Institutional (per 1,000 sf)	\$5,474	\$3,832	\$5,474	\$3,832	\$5,474	\$5,474	Ord. #2020-18
- Place of Worship (per 1,000 sf)	\$2,744	\$1,921	\$2,744	\$1,921	\$2,744	\$2,744	Ord. #2020-18
- Retail/Commercial (per 1,000 sf)	\$7,255	\$5,079	\$7,255	\$5,079	\$7,255	\$7,255	Ord. #2020-18
- Single-Family Detached (per Dwelling)	\$4,646	\$3,252	\$4,646	\$3,252	\$4,646	\$4,646	Ord. #2020-18
- Warehouse (per 1,000 sf)	\$1,065	\$746	\$1,065	\$746	\$1,065	\$1,065	Ord. #2020-18
• Miscellaneous							
* Application fee for the construction of cellular antenna towers for cellular telecommunications services or personal	\$1,000		\$1,000		\$1,000		Zoning Ordinance 4.120(B)
* Construction Board of Adjustments and Appeals Application (non-refundable)	\$100		\$100		\$100		LMC 12-1305
• Permits							
* Blasting Permits	\$100		\$100		\$100		LMC 7-403
* Building Permits							
- Building Permit Extension or Renewal							
* All other	\$150		\$150		\$150		
* Industrial	\$300		\$300		\$300		
* Residential/Multifamily	\$55		\$55		\$55		
- Complete Building or Build Out							
* All other	\$0.38/sf		\$0.35/sf		\$0.35/sf		LMC 12-103
* Industrial	\$0.38/sf		\$0.35/sf		\$0.35/sf		LMC 12-103
* Residential/Multifamily	\$0.38/sf		\$0.35/sf		\$0.35/sf		LMC 12-103
- Re-inspection Fee	\$50		\$25		\$25		LMC 12-103
* Deck Permit	\$100		\$50		\$50		LMC 12-103
* Demolition Permit	\$100		\$100		\$100		LMC 12-103
* Driveway Permit	\$100		\$60		\$60		LMC 16-302

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
* Fence Permit	\$100	\$60	\$60	LMC 12-103
* Moving of Houses, Structures or Buildings	Application fee of \$50.00; Police Escort Fee of \$200 per hour with a \$200 minimum charge.	Application fee of \$50.00; Police Escort Fee of \$200 per hour with a \$200 minimum charge.	Application fee of \$50.00; Police Escort Fee of \$200 per hour with a \$200 minimum charge.	LMC 16-502
* Mechanical				
- Residential				
• Single Family Dwelling	\$40	\$40	\$40	LMC 12-503
• Multi-Family Dwelling	\$40	\$40	\$40	LMC 12-503
- Commercial and Industrial (base fee)	\$10	\$10	\$10	LMC 12-503
• Additional fees				
• Fee for inspecting heating, ventilating, ductwork, air conditioning and refrigeration systems	\$10 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	\$10 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	\$10 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	LMC 12-503
• Fee for inspecting repairs, alterations and additions to an existing system	\$5 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	\$5 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	\$5 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	LMC 12-503
• Fee for inspecting boilers (based upon BTU input)				
33,000 BTU to 165,000 BTU	\$5	\$5	\$5	LMC 12-503
165,001 BTU to 300,000BTU	\$10	\$10	\$10	LMC 12-503
300,001 BTU to 1,165,000 BTU	\$15	\$15	\$15	LMC 12-503
1,165,001 BTU to 3,300,000 BTU	\$25	\$25	\$25	LMC 12-503
Over 3,300,000 BTU	\$35	\$35	\$35	LMC 12-503
* Plumbing				
- Commercial/Industrial (base fee)	\$100	\$100	\$100	LMC 12-203
- Plus the following when provided (in addition to base fee)				
• For each plumbing fixture, floor drain or trap (including water and drainage piping)	\$3	\$3	\$3	LMC 12-203
• For each house sewer	\$5	\$5	\$5	LMC 12-203
• For each house sewer being replaced or repaired	\$5	\$5	\$5	LMC 12-203
• For each cesspool	\$5	\$5	\$5	LMC 12-203
• For each septic tank or drain field	\$10	\$10	\$10	LMC 12-203
• For each water heater and/or vent	\$2.50	\$2.50	\$2.50	LMC 12-203
• For installation, alteration, or repair of water piping and/or water treating equipment	\$5	\$5	\$5	LMC 12-203
• For repair or alteration of drainage or vent piping	\$5	\$5	\$5	LMC 12-203
• For vacuum breakers or backflow protective devices installed subsequent to the installation of the piping or equipment served				
• One to five	\$2.50	\$2.50	\$2.50	LMC 12-203
• Over five, each	\$1.50	\$1.50	\$1.50	LMC 12-203
- Residential (base fee)				
• 1 1/2 bath	\$75	\$75	\$75	LMC 12-203
• 2 bath	\$85	\$85	\$85	LMC 12-203
• 2 1/2 bath	\$90	\$90	\$90	LMC 12-203
• 3 bath	\$95	\$95	\$95	LMC 12-203
• 3 1/2 bath	\$105	\$105	\$105	LMC 12-203
• 4 bath	\$115	\$115	\$115	LMC 12-203
• 4 1/2 bath	\$125	\$125	\$125	LMC 12-203
• 5 bath	\$135	\$135	\$135	LMC 12-203
* Mobile Food Service Permit				
• Application Fee	\$100	\$100	\$100	LMC 9-905
• Enforcement Fine	\$50	\$50	\$50	LMC 9-905
• Permit Reinstatement Fee	\$50	\$50	\$50	LMC 9-905
• Reapplication Fee After Revocation of Permit	\$50	\$50	\$50	LMC 9-905
* Sign Permit	\$50 plus \$1.00 per square foot of surface area	\$50 plus \$1.00 per square foot of surface area	\$50 plus \$1.00 per square foot of surface area	Zoning Ordinance 4.070(D)(3)
* Sign Permit (Temporary)	\$25	\$25	\$25	Zoning Ordinance 4.070(D)(3)
* Sign Permit (Relocation or Moving)	\$25	\$25	\$25	Zoning Ordinance 4.070(D)(3)
* Swimming Pool Permit	\$50	\$50	\$50	LMC 12-103
* Technology Fee	\$15 per permit			
* Temporary Use	\$50	\$50	\$50	Zoning Ordinance 8.040
* Temporary Use for a Fireworks Tent	\$850	\$500	\$500	LMC 7-604 / Zoning Ordinance 8.040
• Plan Review				
* Complete building or build out	\$0.18/sf	\$0.18/sf	\$0.18/sf	LMC 12-103
* Shell	\$0.09/sf	\$0.09/sf	\$0.09/sf	LMC 12-103

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
Court Fines and Fees				
• Fees				
• Court Administration				
- Appearance Bond	\$60	\$60	\$60	LMC 3-501
- Appeal Bond	\$250	\$250	\$250	LMC 3-502
- City Litigation Tax	\$13.75	\$13.75	\$13.75	LMC 3-310
- Contempt of Court	\$50	\$50	\$50	LMC 3-307
- Court Costs	\$101.25 (\$2.00 of the court costs shall be forwarded by the court clerk to the state treasurer to be used by the administrative office of the courts for training and continuing education courses for municipal court judges and municipal court clerks.)	\$96.25 (\$1.00 of the court costs shall be forwarded by the court clerk to the state treasurer to be used by the administrative office of the courts for training and continuing education courses for municipal court judges and municipal court clerks.)	\$91.25 (\$1.00 of the court costs shall be forwarded by the court clerk to the state treasurer to be used by the administrative office of the courts for training and continuing education courses for municipal court judges and municipal court clerks.)	LMC 3-306
- Electronic Traffic Citation Fee		\$5	\$5	LMC 3-312 / TCA 55-1-207(e)
• Distribution of Fee (Internally)				
▫ Retained by the Court Clerk		\$1	\$1	LMC 3-312 / TCA 55-1-207(e)
▫ Transmitted Monthly to the Police Department		\$4	\$4	LMC 3-312 / TCA 55-1-207(e)
• Sunset provision		The electronic traffic citation fee established herein shall terminate five years from September 1, 2019, and the citation fee shall not apply to any citation issued on or after September 1, 2024.	The electronic traffic citation fee established herein shall terminate five years from September 1, 2019, and the citation fee shall not apply to any citation issued on or after September 1, 2024.	LMC 3-312 / TCA 55-1-207(e)
- Issuing subpoena	\$20	\$20	\$20	LMC 3-602
- Obtaining a city warrant	\$30	\$30	\$30	LMC 3-602
- Second and consecutive continuances	\$10	\$10	\$10	LMC 3-602
- Service charge for non-criminal fingerprinting	\$5	\$5	\$5	LMC 3-602
- Storage:				
• All vehicles up to 1 ton capacity per day	\$10	\$10	\$10	LMC 3-602
• Vehicles over 1 ton capacity per day	\$25	\$25	\$25	LMC 3-602
• Items in evidence room per day	\$7	\$7	\$7	LMC 3-602
- Traffic School	\$50	\$50	\$50	LMC 3-602
• Fines				
- All other violations	Up to \$50 per offense	Up to \$50 per offense	Up to \$50 per offense	LMC 3-601
- Animal Control-Running at Large	\$50	\$50	\$50	LMC 3-601, 10-101, 10-203
- Anti-Noise Regulation	\$50	\$50	\$50	LMC 3-601, 11-202
- Careless Driving	\$50	\$50	\$50	LMC 3-601, 15-103
- Child Restraint Devices	\$50	\$50	\$50	LMC 3-601, TCA 55-9-602
- Commercial License Required	\$50	\$50	\$50	LMC 15-801, TCA 55-50-404
- Discharge of Firearm Within City Limits	\$50	\$50	\$50	LMC 11-403
- Disregard Traffic Sign	\$50	\$50	\$50	LMC 3-601, TCA 55-8-109
- Disregard Traffic Signal	\$50	\$50	\$50	LMC 3-601, TCA 55-8-110
- Disturbing the Peace	\$50	\$50	\$50	LMC 11-201
- Driver License - Address Change Required - 10 days	\$25	\$25	\$25	TCA 55-50-333
- Driver License - Driving without License	\$50	\$50	\$50	TCA 55-50-301
- Driver License - Expired	\$50	\$50	\$50	TCA 55-50-337
- Driver License - Not in Possession	\$25	\$25	\$25	TCA 55-50-351
- Driver License - TN DL Required after 30 Days	\$25	\$25	\$25	TCA 55-4-120
- Driver License - Wrong/Improper Type for Vehicle	\$50	\$50	\$50	TCA 55-50-331
- Failure to Dim Headlights	\$25	\$25	\$25	TCA 55-9-407
- Failure to Give Proper Signal	\$25	\$25	\$25	LMC 3-601, TCA 55-8-143
- Failure to Use Headlights (Dark/Rain/Fog)	\$25	\$25	\$25	LMC 3-601, TCA 55-9-406
- Failure to Yield	\$50	\$50	\$50	LMC 3-601, TCA 55-5-128 or 130
- Failure to Yield to Emergency Vehicle	\$50	\$50	\$50	TCA 55-8-132
- Financial Responsibility	\$50	\$50	\$50	LMC 3-601, 15-1002, TCA 55-12-139
- Following Too Closely	\$50	\$50	\$50	TCA 55-8-124
- Glaring or Dazzling Lights	\$25	\$25	\$25	TCA 55-9-407
- High occupancy vehicle lane violation	Fine shall not exceed \$50, nor more than \$10 in court cost	Fine shall not exceed \$50, nor more than \$10 in court cost	Fine shall not exceed \$50, nor more than \$10 in court cost	LMC 3-601
- Improper Passing	\$50	\$50	\$50	TCA 55-8-117
- Improper Passing - School, Youth, Church Bus Loading/Unloading	\$50	\$50	\$50	TCA 55-8-151
- Interference with Traffic	\$50	\$50	\$50	LMC 11-503
- Light law violation	\$25	\$25	\$25	LMC 3-601, TCA 55-9-402
- Littering	\$50	\$50	\$50	LMC 16-107
- Miscellaneous Traffic Control Sign, etc.	\$50	\$50	\$50	LMC 15-107
- Motorcycle - Goggles or Windshield Required	\$25	\$25	\$25	TCA 55-9-304
- Motorcycle - Headlight On	\$25	\$25	\$25	TCA 55-8-164
- Motorcycle - Headlight Required	\$25	\$25	\$25	TCA 55-9-403
- Motorcycle - Mirror/Footrests Required	\$25	\$25	\$25	TCA 55-9-305
- Muffler Violation	\$25	\$25	\$25	TCA 55-9-202
- No Passing Zone	\$50	\$50	\$50	TCA 55-8-121
- Obedience to Signal Indicating Train	\$50	\$50	\$50	TCA 55-8-144

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
- Obstructing Streets, Alleys or Sidewalks	\$50	\$50	\$50	LMC 3-601, 16-101
- Open Container - Alcohol	\$50	\$50	\$50	LMC 11-101
- Parking Violations (No Court Costs)				
• If paid within 14 days	\$10	\$10	\$10	LMC 3-601, LMC 15-706
• If paid after 14 days	\$20	\$20	\$20	LMC 3-601, LMC 15-706
- Parking Violation - Fire Lane / Hydrant	\$50	\$50	\$50	LMC 3-601, TCA 55-9-302
- Parking Violation - Handicap Parking	\$50	\$50	\$50	LMC 3-601, TCA 55-21-108
- Parking Violation - Vehicle over 15,000 lbs	\$25	\$25	\$25	LMC 16-115
- Peddler Permit Required	\$50	\$50	\$50	LMC 9-102
- Registration - Expired	\$25	\$25	\$25	LMC 3-601, TCA 55-4-104
- Registration - Improper Display of Plate - 1st Offense (No Court Cost)	\$10	\$10	\$10	TCA 55-4-110
- Registration - Improper Display of Plate - 2nd Offense (No Court Cost)	\$20	\$20	\$20	TCA 55-4-110
- Registration - Must be in Vehicle	\$25	\$25	\$25	TCA 55-4-108
- Registration - TN Required after 30 Days	\$25	\$25	\$25	TCA 55-4-120
- Registration - Unregistered Vehicle	\$25	\$25	\$25	TCA 55-3-102
- Seat belt violations:				
• 1st offense	\$30	\$30	\$30	LMC 3-601, TCA 55-9-603
• 2nd offense	\$50	\$50	\$50	LMC 3-601, TCA 55-9-603
- Speeding				
• 1-10 MPH over speed limit	\$10	\$10	\$10	LMC 3-601, TCA 55-8-152
• 11-20 MPH over speed limit	\$15	\$15	\$15	LMC 3-601, TCA 55-8-152
• 21+ MPH over speed limit	\$20	\$20	\$20	LMC 3-601, TCA 55-8-152
- Texting while Driving	\$50	\$50	\$50	TCA 55-8-199
- Throwing Missiles	\$50	\$50	\$50	LMC 11-402
- Traffic citation	Up to \$50 per offense	Up to \$50 per offense	Up to \$50 per offense	LMC 15-706
- U-Turn Violation	\$50	\$50	\$50	
- Vehicle equipment violation	\$10	\$10	\$10	LMC 3-601
- Vehicle Losing Load	\$50	\$50	\$50	LMC 3-601, TCA 55-7-109
- Window Tint Violation	\$25	\$25	\$25	LMC 3-601, TCA 55-9-203

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
Engineering Department				
• Miscellaneous				
* Reclamation Bond	\$65,000	\$65,000	\$65,000	Zoning Ordinance 5.054.5
• Permits				
* Land Disturbance				
- Minor (less than 1 acre)	\$50	\$50	\$50	LMC 14-305
- Major (1 acre or greater)	\$350	\$350	\$350	LMC 14-305
• Plan Review				
* Construction Drawing	\$55.00 plus \$22.00 per dwelling unit or lot	\$50.00 plus \$20.00 per dwelling unit or lot	\$50.00 plus \$20.00 per dwelling unit or lot	Zoning Ordinance 1.050A
• Storm Water				
* Stormwater User Fee - Equivalent Residential Unit (ERU)	3,181 square feet	3,181 square feet	3,181 square feet	LMC 14-702; 14-704 / Res. 2005-11
- Stormwater User Fee - ERU Rate	\$4.50 per ERU	\$3.50 per ERU	\$3.50 per ERU	LMC 14-702; 14-704 / Res. 2005-11
* Waterway Buffer Policy Variance Application	\$250	\$250	\$250	LMC 14-805
• Violation LMC Title 14, Chapter 3 - Grading, Soil Erosion, etc.	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	LMC 14-311
• Violation LMC Title 14, Chapter 6 - Stormwater Management	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	LMC 14-610
Finance Department				
• Business License				
	\$15	\$15	\$15	LMC 5-201 / TCA 67-4-701
• Hotel/Motel Tax	2.5% of the consideration charged by the operator	2.5% of the consideration charged by the operator	2.5% of the consideration charged by the operator	LMC 5-502
Fire Department				
• Fire Code Violation				
* False Alarms	\$50 per false alarm (after 3 false alarms) plus \$300 fee per Fire Department apparatus, Police Department vehicle that responds to the false alarm	\$50 per false alarm (after 3 false alarms) plus \$300 fee per Fire Department apparatus, Police Department vehicle that responds to the false alarm	\$50 per false alarm (after 3 false alarms) plus \$300 fee per Fire Department apparatus, Police Department vehicle that responds to the false alarm	LMC 7-504
* Discharge of Hazardous Substances - Penalty for Nonpayment	5% of the total amount of the bill for each month that the bill for such costs remains unpaid	5% of the total amount of the bill for each month that the bill for such costs remains unpaid	5% of the total amount of the bill for each month that the bill for such costs remains unpaid	LMC 7-218(3)(b)
* Violation LMC 7-209(1)	Civil Penalty not to exceed \$50, not to exceed \$500 (in cases where the penalty is remedial in nature)	Civil Penalty not to exceed \$50, not to exceed \$500 (in cases where the penalty is remedial in nature)	Civil Penalty not to exceed \$50, not to exceed \$500 (in cases where the penalty is remedial in nature)	LMC 7-209(3)
* Violation LMC 7-209(4)	Civil Penalty not to exceed \$50, not to exceed \$500 (in cases where the penalty is remedial in nature)	Civil Penalty not to exceed \$50, not to exceed \$500 (in cases where the penalty is remedial in nature)	Civil Penalty not to exceed \$50, not to exceed \$500 (in cases where the penalty is remedial in nature)	LMC 7-209
* Violation LMC 7-308(1)	Not to exceed \$500	Not to exceed \$500	Not to exceed \$500	LMC 7-308
• Inspection Fees				
* Inspection for Facilities to Obtain a State License	\$75 - First Inspection			IFC Code 106
* Inspection for Facilities to Maintain a State License	\$50 - First Inspection			IFC Code 106
• Permits				
* Automatic Fire-Extinguishing Systems	\$150 per system			IFC Code 105.7.1
* Battery Systems	\$150 per system			IFC Code 105.7.2
* Emergency Responder Radio Coverage	\$100 per system			IFC Code 105.7.6
* Fire Alarm and Detection Systems	\$150 per system			IFC Code 105.7.7
* Fire Pumps and Related Equipment	\$150 per system			IFC Code 105.7.8
* Flammable and Combustible Liquids - Tank Installation	\$150 per tank			IFC Code 105.6.16
* Gates and Barricades Across Fire Apparatus Access Roads	\$75 per gate			IFC Code 105.7.12
* Hazardous Materials	\$150 per project			IFC Code 105.7.13
* High-Pile Combustible Storage	\$150 per project			IFC Code 105.7.14
* Motor Vehicle Repair Rooms and Booths	\$150 per room/booth			IFC Code 105.7.17
* Private Fire Hydrants	\$25 each per project			IFC Code 105.7.19
* Standpipe Systems	\$150 per project			IFC Code 105.7.24
* Temporary Membrane Structures and Tents	\$100 for three (3) Months			IFC Code 105.7.25
• Review / Inspection Fees				
* Fire Hydrant Inspection (Private)	\$75 per hydrant			IFC Code 106
* Fire Suppression System (Hood and Duct)	\$100			IFC Code 106
* Fire Suppression System (Special)	\$100			IFC Code 106
* Flammable and Combustible Storage	\$150 - Per Room/Building			IFC Code 106
* Life Safety Plans Review - 0 to 10,000 sq. ft.	\$125 - Includes Review and One Approval Inspection			IFC Code 106
* Life Safety Plans Review - Over 10,000 sq. ft.	\$150 + \$8.00 per 1,000 sq. ft - Includes Review and One Approval Inspection			IFC Code 106
* Paint Spray Booth / Spray Room	\$150 per Booth/Room			IFC Code 106
* Reinspection Fee - After Initial Failed Inspection	\$50			IFC Code 106
* Sprinkler System (Commercial)	\$75			IFC Code 106
* Sprinkler System (Residential)	\$50			IFC Code 106
* Standpipe Systems	\$100			IFC Code 106

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
Miscellaneous				
• Junkyard Control Permit	\$100	\$100	\$100	LMC 13-308
• Vicious Dog Violation Fine	\$50 (misdemeanor)	\$50 (misdemeanor)	\$50 (misdemeanor)	LMC 10-204
Parks and Recreation Department				
• Baseball/Softball Tournaments				
* Litter fee		\$300	\$300	LMC 20-208
* Full weekend		\$200 per complex, per day	\$200 per complex, per day	LMC 20-208
* Single day		\$200 per complex	\$200 per complex	LMC 20-208
• Facility rental				
* Multi-Purpose Building		12 p.m. to 10 p.m. \$300 with a \$300 deposit; Nonprofits may receive a 50% discount	12 p.m. to 10 p.m. \$150 with a \$200 deposit	LMC 20-208
* Pavilions		8 a.m. to 2 p.m. \$25; 4 p.m. to 10 p.m. \$25; 8 a.m. to 10 p.m. \$50; Nonprofits may receive a 50% discount	8 a.m. to 2 p.m. \$25; 4 p.m. to 10 p.m. \$25; 8 a.m. to 10 p.m. \$50	LMC 20-208
• Field rental				
* Baseball/Softball fields		\$50 per day, per field	\$50 per day, per field	LMC 20-208
* Football fields		\$300 per day, per field	\$300 per day, per field	LMC 20-208
• Food truck rallies rental fee				
		\$15	\$15	
• League use				
* Baseball/Softball leagues		Fee based on League User Agreement	\$8,000	LMC 20-208
* Football leagues		\$2,000	\$2,000	LMC 20-208
* In-Line Hockey leagues		\$500	\$500	LMC 20-208
• Vendor permits				
		\$75	\$75	LMC 20-208
• Baseball/Softball Tournaments				
* Single Quad (2 Fields) - 1 Day	\$400			
* Single Quad (2 Fields) - 2 Days	\$800			
* Single Quad (4 Fields) - 1 Day	\$800			
* Single Quad (4 Fields) - 2 Days	\$1,600			
* Double Quads (8 Fields) - 1 Day	\$1,600			
* Double Quads (8 Fields) - 2 Days	\$3,200			
Litter Fee (Trash Removal, Janitorial Supplies)	\$75 (Single Quad, 2 Field Rental Per Day)			
Litter Fee (Trash Removal, Janitorial Supplies)	\$150 (Per Quad Per Day)			
• Facility Rental				
* Multi-Purpose Building				
- 12 p.m. to 10 p.m. Rental	\$300 with a \$300 Security Deposit			
- Meeting Rental Fee - 2 hour maximum	\$30 per hour			
- Non-Profit Organizations	No Cost - Must provide proof of 501c3 status and benefit La Vergne Community			
* Pavilion Rentals				
- 8 a.m. to 2 p.m. Rental	\$40			
- 2 p.m. to 8 p.m. Rental	\$40			
- 8 a.m. to 8 p.m. Rental	\$80			
• Field Rental (No field prep)				
* Football Field	\$350 (4 hours)			
* Baseball / Softball Field - no lights	\$60 (2 hours)			
* Baseball / Softball Field with Lights	\$75 (2 hours)			
• Tennis Court				
* One Tennis Court for 2 hours	\$20			
• League Use				
* Baseball/Softball Leagues (4 fields/Spring and Fall Seasons)	\$4,000 (Service Provider with User Agreement)			
* Baseball/Softball Leagues (8 fields/Spring and Fall Seasons)	\$8,000 (Service Provider with User Agreement)			
* Football League	\$2,000 (Service Provider with User Agreement)			
• Vendor Permits				
	\$75			
• Food Truck Rallies Rental Fee				
	\$15			

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
Planning Department				
• Amend the Zoning Ordinance (Text Amendment)	\$400	\$400	\$400	Zoning Ordinance 8.090(A)
• Application to the Board of Zoning Appeals				
* Administrative Appeal	\$200	\$200	\$200	Zoning Ordinance 8.070(F)
* Conditional Use Permit (Includes Major Home Occupation)	\$150 plus cost of all public notice signs	\$150 plus cost of all public notice signs	\$150 plus cost of all public notice signs	Zoning Ordinance 8.070(F)
* Special Exception	\$200	\$200	\$200	Zoning Ordinance 8.060
* Variance Request				
- Single Family Residential	\$200 plus cost of all public notice signs	\$200 plus cost of all public notice signs	\$200 plus cost of all public notice signs	Zoning Ordinance 8.070(F)
- All Others	\$300 plus cost of all public notice signs	\$300 plus cost of all public notice signs	\$300 plus cost of all public notice signs	Zoning Ordinance 8.070(F)
• Concept Subdivision Plan Modification	\$250	\$250	\$250	
• Concept Subdivision Plan Review	\$250	\$250	\$250	Zoning Ordinance 1.050(A)
• Final Subdivision Plat Review (Planning Commission and/or Staff Approval)	\$200.00 plus \$25.00 per dwelling unit or lot	\$200.00 plus \$25.00 per dwelling unit or lot	\$200.00 plus \$25.00 per dwelling unit or lot	Zoning Ordinance 1.050(A)
* Modification	50% of calculated fees	50% of calculated fees	50% of calculated fees	
• PDR Amendment (fee calculated based on affected area)				
* ≤ 5.0 acres	\$300	\$300	\$300	
* 5.01 acres ≤ 100.0 acres	\$300.00 plus \$15 per acre above 5	\$300.00 plus \$15 per acre above 5	\$300.00 plus \$15 per acre above 5	
* 100.01 acres ≤ 500.0 acres	\$1725.00 plus \$7.50 per acre above 100	\$1725.00 plus \$7.50 per acre above 100	\$1725.00 plus \$7.50 per acre above 100	
* ≥ 500.0 acres	\$4725.00 plus \$3.75 per acre above 500	\$4725.00 plus \$3.75 per acre above 500	\$4725.00 plus \$3.75 per acre above 500	
* Minor Site Modification	\$300	\$300	\$300	
• Preliminary Subdivision Plat Review				
* ≤ 25 lots	\$500 plus \$25 per lot	\$500 plus \$25 per lot	\$500 plus \$25 per lot	Zoning Ordinance 1.050(A)
* 26 lots ≤ 50 lots	\$1000 plus \$25 per lot	\$1000 plus \$25 per lot	\$1000 plus \$25 per lot	Zoning Ordinance 1.050(A)
* ≥ 50 lots	\$2500 plus \$25 per lot	\$2500 plus \$25 per lot	\$2500 plus \$25 per lot	Zoning Ordinance 1.050(A)
* Modification	50% of calculated fees	50% of calculated fees	50% of calculated fees	Zoning Ordinance 1.050(A)
• Rezoning Request				
* Non PDR/PUD				
- ≤ 5.0 acres	\$500	\$500	\$500	Zoning Ordinance 1.050(A); 8.090(B)
- 5.01 acres ≤ 20.0 acres	\$500.00 plus \$25 per acre above 5	\$500.00 plus \$25 per acre above 5	\$500.00 plus \$25 per acre above 5	Zoning Ordinance 1.050(A); 8.090(B)
- 20.01 acres ≤ 100.0 acres	\$875.00 plus \$5 per acre above 20	\$875.00 plus \$5 per acre above 20	\$875.00 plus \$5 per acre above 20	Zoning Ordinance 1.050(A); 8.090(B)
- ≥ 100.0 acres	\$1275.00 plus \$2.50 per acre above 100	\$1275.00 plus \$2.50 per acre above 100	\$1275.00 plus \$2.50 per acre above 100	Zoning Ordinance 1.050(A); 8.090(B)
* PDR/PUD				
- ≤ 5.0 acres	\$650	\$650	\$650	Zoning Ordinance 1.050(A); 8.090(B)
- 5.01 acres ≤ 20.0 acres	\$650.00 plus \$25 per acre above 5	\$650.00 plus \$25 per acre above 5	\$650.00 plus \$25 per acre above 5	Zoning Ordinance 1.050(A); 8.090(B)
- 20.01 acres ≤ 100.0 acres	\$1025.00 plus \$10 per acre above 20	\$1025.00 plus \$10 per acre above 20	\$1025.00 plus \$10 per acre above 20	Zoning Ordinance 1.050(A); 8.090(B)
- ≥ 100.0 acres	\$1825.00 plus \$5 per acre above 100	\$1825.00 plus \$5 per acre above 100	\$1825.00 plus \$5 per acre above 100	Zoning Ordinance 1.050(A); 8.090(B)
• Site Plan Modification to Include Accessory Additions, Expansions (PC or Administrative)				
* ≤ 3.0 acres	\$250	\$250	\$250	Zoning Ordinance 1.050(A)
* ≥ 3.01 acres	\$250.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$1500.00	\$250.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$1500.00	\$250.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$1500.00	Zoning Ordinance 1.050(A)
• Site Plan Review				
* ≤ 3.0 acres	\$500	\$500	\$500	Zoning Ordinance 1.050(A)
* ≥ 3.01 acres	\$500.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$3000.00	\$500.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$3000.00	\$500.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$3000.00	Zoning Ordinance 1.050(A)
• Subdivision Regulations - Approved/Amended by Planning Commission				
* Recording of Plat	If developer chooses to record the plat, the developer must post a \$100 fee to be refunded when five (5) copies of the recorded plat are returned to the city.	If developer chooses to record the plat, the developer must post a \$100 fee to be refunded when five (5) copies of the recorded plat are returned to the city.	If developer chooses to record the plat, the developer must post a \$100 fee to be refunded when five (5) copies of the recorded plat are returned to the city.	Subdivision Regulations 2-106.2
* Fee-in-Lieu of Sidewalk Construction Fee	The fee-in-lieu of sidewalk construction fee shall be assessed at \$10.00 per square foot for all sidewalks regardless of length.	The fee-in-lieu of sidewalk construction fee shall be assessed at \$10.00 per square foot for all sidewalks regardless of length.	The fee-in-lieu of sidewalk construction fee shall be assessed at \$10.00 per square foot for all sidewalks regardless of length.	Subdivision Regulations 4-108.5

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
Police Department				
• Alarm Systems				
- Permit application	\$10	\$10	\$10	LMC 20-103, 20-104
- Unobtained permit fine	\$25	\$25	\$25	LMC 20-104
- False emergency alarms fee	3 or more false alarms, \$25 per alarm	3 or more false alarms, \$25 per alarm	3 or more false alarms, \$25 per alarm	LMC 20-109
• Curfew for Minors - Giving False Information	Fine Shall Not Exceed \$50	Fine Shall Not Exceed \$50	Fine Shall Not Exceed \$50	LMC 11-707
• Curfew for Minors - Violation of LMC 11-703, 11-704, 11-705, or 11-706	\$50 maximum	\$50 maximum	\$50 maximum	LMC 11-709
• State Traffic Statutes Adopted by Reference	\$50 maximum	\$50 maximum	\$50 maximum	LMC 15-801
• Taxicab Driver Application Fee	\$25	\$25	\$25	LMC 9-308
• Taxicab Driver's Annual Renewal Fee	\$10	\$10	\$10	LMC 9-308
• Taxicab Franchise Application Fee	\$100	\$100	\$100	LMC 9-301
• Taxicab Franchise Renewal Fee	\$50 per taxicab	\$50 per taxicab	\$50 per taxicab	LMC 9-301
• Violation of Title 9 Chapter 8 - Sexually Oriented Businesses	\$50 each violation	\$50 each violation	\$50 each violation	LMC 9-807
• Wrecker Services				
* Schedule of rates and billing procedures				
• Any city passenger car or pickup truck, up to 1/2 ton, towed within city limits	\$175.00	\$175.00	\$175.00	LMC 9-618
• Cleaning street	Additional \$90.00 per vehicle	Additional \$90.00 per vehicle	Additional \$90.00 per vehicle	LMC 9-618
• Fuel Surcharge	15.00%	15.00%	15.00%	LMC 9-618
• Gate fee (to be charged for towed vehicles after business hours)	\$75.00	\$75.00	\$75.00	LMC 9-618/LMC 9-621
• Miscellaneous charges (such as disconnecting drive shafts, changing wheels, use of torches or other cutting equipment, and labor for removing vehicles from unusual places or positions)	Maximum \$250 per hour, per person with a one hour minimum	Maximum \$250 per hour, per person with a one hour minimum	Maximum \$250 per hour, per person with a one hour minimum	LMC 9-618
• Service charge (Example: Wrecker service is called tow a vehicle and is cancelled prior to arrival based on the decision of the vehicle owner or the requesting officer.)	\$75.00	\$75.00	\$75.00	LMC 9-618
• Storage maximum	\$45.00 per day (outside), \$80.00 per day (inside if required for the preservation of property or evidence)	\$45.00 per day (outside), \$80.00 per day (inside if required for the preservation of property or evidence)	\$45.00 per day (outside), \$80.00 per day (inside if required for the preservation of property or evidence)	LMC 9-618
• Use of oil dry to clean street	Additional \$30.00 per bag, per vehicle	Additional \$30.00 per bag, per vehicle	Additional \$30.00 per bag, per vehicle	LMC 9-618
• Vehicles within city limits not requiring winch or dolly	\$180 plus \$4.50 per mile	\$180 plus \$4.50 per mile	\$180 plus \$4.50 per mile	LMC 9-618
• Vehicles within city limits requiring rollback	Additional \$90.00	Additional \$90.00	Additional \$90.00	LMC 9-618
• Vehicles within city limits requiring winch	Additional \$90.00 per hook plus \$4.50 per foot, plus work/wait time as necessary	Additional \$90.00 per hook plus \$4.50 per foot, plus work/wait time as necessary	Additional \$90.00 per hook plus \$4.50 per foot, plus work/wait time as necessary	LMC 9-618
• Vehicles within city limits requiring dolly	Additional \$90.00	Additional \$90.00	Additional \$90.00	LMC 9-618
• Wait / Work Time	Additional \$250.00 per hour (Onehour minimum. The time of contact on the original call that is logged on the police log will be used on scheduled calls to determine the rate to be charged.)	Additional \$250.00 per hour (Onehour minimum. The time of contact on the original call that is logged on the police log will be used on scheduled calls to determine the rate to be charged.)	Additional \$250.00 per hour (Onehour minimum. The time of contact on the original call that is logged on the police log will be used on scheduled calls to determine the rate to be charged.)	LMC 9-618
Public Works Department				
• Inspection of Street				
	\$0.30 per linear feet	\$0.30 per linear feet	\$0.30 per linear feet	LMC 16-114
• Fines/Penalties for Closing Streets				
* Block/Prevent Flow of Traffic for Period of 24 hours	\$50.00	\$50.00	\$50.00	LMC 16-116
- Fine for Each Day That the Flow of Traffic Prevented	\$50.00 per day	\$50.00 per day	\$50.00 per day	LMC 16-116
* Street Closure Without Permit	\$50	\$50	\$50	LMC 16-116
• Permits for Excavations and Cuts				
* Excavation or Bore in Any Street, Alley, or Public Place	\$75	\$75	\$75	LMC 16-203
- Surety Bond or Cash Deposit to Receive Permit	\$2,500	\$2,500	\$2,500	LMC 16-204

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
Utilities Department - Sewer				
• Fees				
* Extraneous Flow	case-by-case basis	case-by-case basis	case-by-case basis	LMC 18-407
* Inspection Fee (Service Lines)	\$25	\$25	\$25	LMC 18-405
* Lab Testing and Other Expenses Relative to Monitoring a Wastewater Discharge Permit Holder's Discharge	reimburse actual costs/expenses	reimburse actual costs/expenses	reimburse actual costs/expenses	LMC 18-318
* Request for Availability of Sewer	\$150.00 for each development	\$150.00 for each development	\$150.00 for each development	LMC 18-102
• Penalties				
* Misrepresentation and/or Falsifying Documents	fine up to \$10,000, or imprisonment for not more than 12 months or by both	fine up to \$10,000, or imprisonment for not more than 12 months or by both	fine up to \$10,000, or imprisonment for not more than 12 months or by both	LMC 18-316
* Violation of LMC Title 18 Chapter 3	Civil Penalties shall range from publication of violators to fines in an amount not to exceed \$10,000 per day	Civil Penalties shall range from publication of violators to fines in an amount not to exceed \$10,000 per day	Civil Penalties shall range from publication of violators to fines in an amount not to exceed \$10,000 per day	LMC 18-316
* Violation of LMC Title 18 Chapter 3 (Willfull or Negligent Violations)	Misdemeanor, punishable by a fine up to \$10,000 per violation per day or imprisonment for not more than	Misdemeanor, punishable by a fine up to \$10,000 per violation per day or imprisonment for not more than	Misdemeanor, punishable by a fine up to \$10,000 per violation per day or imprisonment for not more than	LMC 18-316
• Permits				
* Building Sewer and Connection Permit Application Fee (non-refundable)	\$25	\$25	\$25	LMC 18-306
* Wastewater Discharge				
- Significant Industrial User Defined by 18-302 of the City of La Vergne Sewer Use Ordinance	\$750.00 annually	\$750.00 annually	\$750.00 annually	LMC 18-318
- All Others	\$250.00 annually	\$250.00 annually	\$250.00 annually	LMC 18-318
• Plans Review	\$500	\$500	\$500	LMC 18-408
• Privilege Tapping Fees				
* Apartment Complex	\$2775.00 per unit/office	\$2775.00 per unit/office	\$2775.00 per unit/office	LMC 18-402
* Car Wash (Self Service Only)	\$1,500.00 minimum up to four bays; \$300.00 for each bay over four	\$1,500.00 minimum up to four bays; \$300.00 for each bay over four	\$1,500.00 minimum up to four bays; \$300.00 for each bay over four	LMC 18-402
* Church	\$300.00 per 1,000 sq. ft. total floor area under roof or fraction thereof	\$300.00 per 1,000 sq. ft. total floor area under roof or fraction thereof	\$300.00 per 1,000 sq. ft. total floor area under roof or fraction thereof	LMC 18-402
* Commercial - Free Standing	\$750.00 plus \$52.50 for each employee	\$750.00 plus \$52.50 for each employee	\$750.00 plus \$52.50 for each employee	LMC 18-402
* Dentist, Physicians Office	\$300.00 per 200 sq. ft. total floor area under roof or fraction thereof	\$300.00 per 200 sq. ft. total floor area under roof or fraction thereof	\$300.00 per 200 sq. ft. total floor area under roof or fraction thereof	LMC 18-402
* Industrial/Manufacturing (Other Than Warehouse)	\$0.33 per sq. ft. under roof	\$0.33 per sq. ft. under roof	\$0.33 per sq. ft. under roof	LMC 18-402
* Medical Center With Beds	\$525.00 per bed	\$525.00 per bed	\$525.00 per bed	LMC 18-402
* Medical Center Without Beds	\$150.00 per 200 sq. ft. total floor area under roof or fraction thereof	\$150.00 per 200 sq. ft. total floor area under roof or fraction thereof	\$150.00 per 200 sq. ft. total floor area under roof or fraction thereof	LMC 18-402
* Motel, Hotel, Campground	\$1200.00 per unit	\$1200.00 per unit	\$1200.00 per unit	LMC 18-402
* Nursing Home	\$375.00 per bed	\$375.00 per bed	\$375.00 per bed	LMC 18-402
* Office Buildings	\$112.50 per 200 sq. ft. total floor area under roof or fraction thereof	\$112.50 per 200 sq. ft. total floor area under roof or fraction thereof	\$112.50 per 200 sq. ft. total floor area under roof or fraction thereof	LMC 18-402
* Outside of City Limits and Others Not Listed	case-by-case basis	case-by-case basis	case-by-case basis	LMC 18-403
* Residential	\$2,775.00	\$2,775.00	\$2,775.00	LMC 18-402
* Restaurants	\$112.50 per seat plus \$75.00 per car space for drive-in service	\$112.50 per seat plus \$75.00 per car space for drive-in service	\$112.50 per seat plus \$75.00 per car space for drive-in service	LMC 18-402
* Schools	\$60.00 per student, ultimate enrollment	\$60.00 per student, ultimate enrollment	\$60.00 per student, ultimate enrollment	LMC 18-402
* Self-service Laundries	\$1125.00 per unit for first three washing or cleaning units or fraction thereof, \$300.00 per unit thereafter	\$1125.00 per unit for first three washing or cleaning units or fraction thereof, \$300.00 per unit thereafter	\$1125.00 per unit for first three washing or cleaning units or fraction thereof, \$300.00 per unit thereafter	LMC 18-402
* Service Station	\$600.00 per pump (minimum of \$1,800.00)	\$600.00 per pump (minimum of \$1,800.00)	\$600.00 per pump (minimum of \$1,800.00)	LMC 18-402
* Shopping Center, Grocery Stores	\$300.00 per 1,000 sq. ft. total floor area under roof	\$300.00 per 1,000 sq. ft. total floor area under roof	\$300.00 per 1,000 sq. ft. total floor area under roof	LMC 18-402
* Standard Reference Chart - Sewer				
- 3/4"	\$2,775	\$2,775	\$2,775	LMC 18-402
- 1"	\$2,850	\$2,850	\$2,850	LMC 18-402
- 1 1/2"	\$3,600	\$3,600	\$3,600	LMC 18-402
- 2"	\$4,350	\$4,350	\$4,350	LMC 18-402
- 3"	\$5,400	\$5,400	\$5,400	LMC 18-402
- 4"	\$6,600	\$6,600	\$6,600	LMC 18-402
- 6"	\$9,600	\$9,600	\$9,600	LMC 18-402
- 8"	\$12,600	\$12,600	\$12,600	LMC 18-402
* Theaters	\$15.00 per seat (minimum of \$750.00)	\$15.00 per seat (minimum of \$750.00)	\$15.00 per seat (minimum of \$750.00)	LMC 18-402
* Warehouse	\$0.33 per sq. ft. under roof	\$0.33 per sq. ft. under roof	\$0.33 per sq. ft. under roof	LMC 18-402
• Privilege Tapping Fees - Blair Road Sewer Basin	\$2,800 per Residential Unit	\$2,800 per Residential Unit	\$2,800 per Residential Unit	
• Special Assessment Zone	individual project basis by ordinance	individual project basis by ordinance	individual project basis by ordinance	LMC 18-410
• Televising, Testing, and Sealing Equipment				
* Mobilization	\$150.00 per phase	\$150.00 per phase	\$150.00 per phase	LMC 18-409
* Base Joint Repair	\$75.00 per joint	\$75.00 per joint	\$75.00 per joint	LMC 18-409
* Grout	varies per repair	varies per repair	varies per repair	LMC 18-409

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
• Usage Charges (based on actual water meter readings)				
* Residential Sewer Customers Rate				
- First 2,000 (gallons per month)	\$23.34 (minimum)	\$22.88 (minimum)	\$22.43 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$6.05 per thousand gallons	\$5.93 per thousand gallons	\$5.81 per thousand gallons	LMC 18-401
* Commercial Sewer Customers Rate				
- First 2,000 (gallons per month)	\$30.19 (minimum)	\$29.60 (minimum)	\$29.02 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$6.85 per thousand gallons	\$6.72 per thousand gallons	\$6.59 per thousand gallons	LMC 18-401
* Industrial Sewer Customers Rate				
- First 2,000 (gallons per month)	\$538.35 (minimum)	\$533.02 (minimum)	\$527.74 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$7.50 per thousand gallons	\$7.43 per thousand gallons	\$7.36 per thousand gallons	LMC 18-401
• Usage Charges - Blair Road Sewer Basin (based on actual water meter readings)				
* First 2,000 Gallons per Month	\$32.26 (minimum)	\$30.73 (minimum)	\$28.99 (minimum)	LMC 18-401
* Over 2,000 Gallons per Month	\$7.70 per thousand gallons	\$7.34 per thousand gallons	\$6.92 per thousand gallons	LMC 18-401

CITY OF LA VERGNE FEE SCHEDULE

Name / Purpose of Fee	2025 - 2026	2024 - 2025	2023 - 2024	LMC / Ordinance Reference
Utilities Department - Water				
• Fees				
* Backflow Prevention Fees				
- Permit Fee	\$25			
- Testing Fee	\$50			
* Disconnect				
- Normal	no charge	no charge	no charge	LMC 18-411
- For Non-payment or Returned Checks	\$25	\$25	\$25	LMC 18-411
* Inspection Fee (Service Lines)	\$25	\$25	\$25	LMC 18-405
* Meter Meter Removal Fee for Removing Lock	\$50	\$50	\$50	LMC 18-411
* Private Fire Hydrants (Minimum Bill)	\$100.00 per year per hydrant	\$100.00 per year per hydrant	\$100.00 per year per hydrant	LMC 18-404
* Private Fire Sprinklers (Minimum Bill)	\$0.50 per year per sprinkler head	\$0.50 per year per sprinkler head	\$0.50 per year per sprinkler head	LMC 18-404
* Request for Availability of Water	\$100.00 for each development	\$100.00 for each development	\$100.00 for each development	LMC 18-102
* Returned Checks for Having Insufficient Funds	\$25	\$25	\$25	LMC 18-411
* Service Call	\$25	\$25	\$25	LMC 18-411
* Service Connect				
- Residential	\$50.00 (non-refundable)	\$50.00 (non-refundable)	\$50.00 (non-refundable)	LMC 18-406
- Commercial or Industrial	\$75.00 (non-refundable)	\$75.00 (non-refundable)	\$75.00 (non-refundable)	LMC 18-406
* Service Re-connect				
- During Regular Business Hours	\$25	\$25	\$25	LMC 18-406
- After Business Hours until 8:00 p.m.	\$50	\$50	\$50	LMC 18-406
* Water Meter Lock	\$50	\$50	\$50	LMC 18-411
* Water Meter Testing	\$50	\$50	\$50	LMC 18-411
• Plans Review	\$500	\$500	\$500	LMC 18-408
• Privilege Tapping Fees				
* Apartment Complex (Individual Metering is Not Permitted)	\$750.00 per unit/office	\$750.00 per unit/office	\$750.00 per unit/office	LMC 18-402
* Car Wash (Self Service Only)	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Church	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Commercial - Free Standing	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Dentist, Physicians Office	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Industrial/Manufacturing (Other Than Warehouse)	\$0.17 per sq. ft. under roof	\$0.17 per sq. ft. under roof	\$0.17 per sq. ft. under roof	LMC 18-402
* Medical Center With Beds	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Medical Center Without Beds	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Motel, Hotel, Campground	\$862.50 per unit	\$862.50 per unit	\$862.50 per unit	LMC 18-402
* Nursing Home	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Office Buildings	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Outside of City Limits and Others Not Listed	case-by-case basis	case-by-case basis	case-by-case basis	LMC 18-403
* Private Fire Protection Lines	\$1,500.00 per inch diameter	\$1,500.00 per inch diameter	\$1,500.00 per inch diameter	LMC 18-404
* Residential				
- 3/4"	\$750	\$750	\$750	LMC 18-402
- Any Larger Sizes	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Restaurants	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Schools	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Self-service Laundries	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Service Station	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Shopping Center, Grocery Stores	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Standard Reference Chart - Water				
- 3/4"	\$750	\$750	\$750	LMC 18-402
- 1"	\$1,800	\$1,800	\$1,800	LMC 18-402
- 1 1/2"	\$2,100	\$2,100	\$2,100	LMC 18-402
- 2"	\$2,700	\$2,700	\$2,700	LMC 18-402
- 3"	\$3,300	\$3,300	\$3,300	LMC 18-402
- 4"	\$5,100	\$5,100	\$5,100	LMC 18-402
- 6"	\$6,300	\$6,300	\$6,300	LMC 18-402
- 8"	\$7,500	\$7,500	\$7,500	LMC 18-402
- 10"	\$8,700	\$8,700	\$8,700	LMC 18-402
* Theaters	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Warehouse	\$0.17 per sq. ft. under roof	\$0.17 per sq. ft. under roof	\$0.17 per sq. ft. under roof	LMC 18-402
• Special Assessment Zone	individual project basis by ordinance	individual project basis by ordinance	individual project basis by ordinance	LMC 18-410
• Usage Charges				
* Residential Water Customers Rate				
- First 2,000 (gallons per month)	\$22.06 (minimum)	\$19.18 (minimum)	\$14.21 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$5.69 per thousand gallons	\$4.95 per thousand gallons	\$3.67 per thousand gallons	LMC 18-401
* Commercial Water Customers Rate				
- First 2,000 (gallons per month)	\$29.34 (minimum)	\$26.67 (minimum)	\$18.39 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$6.67 per thousand gallons	\$6.06 per thousand gallons	\$4.18 per thousand gallons	LMC 18-401
* Industrial Water Customers Rate				
- First 2,000 (gallons per month)	\$441.39 (minimum)	\$401.26 (minimum)	\$334.38 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$7.39 per thousand gallons	\$6.72 per thousand gallons	\$5.59 per thousand gallons	LMC 18-401



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 8. First Reading - **Ordinance #2025-18** - An Ordinance to amend the Fiscal Year 2024-2025 General Fund Budget.

Department: Finance

Presented By: Danielle Brown

Item Attachments: 1. Ordinance #2025-18

Summary:

This is an ordinance to amend the FY 2024-2025 General Fund Budget for various departments.

Background Information:

For the fiscal year 2024-2025 General Fund Budget, there are some department budgets that need to be adjusted due to additional expenditures. These areas include the Legislative department for additional expenses for travel and food for meetings; the Judicial department for additional legal expenses; and the Fire Department to close out the construction of Fire Station #41 and to purchase the tools and equipment needed for the new fire apparatus.

Financial Summary:

The total amount of the budget amendment is \$1,213,400. This is broken down as follows:

110-41110-280	Legislative - Travel	\$5,500
110-41110-323	Legislative - Food	\$6,500
110-41200-252	Judicial - Legal Services	\$60,000
110-42200-920	Fire - Buildings	\$1,050,000
110-42200-944	Fire - Transportation Equipment	\$91,400

Staff Recommendation:

Staff recommends approval.

ORDINANCE #2025-18

AN ORDINANCE TO AMEND THE FISCAL YEAR 2024-2025 GENERAL FUND BUDGET.

BE IT ORDAINED By the Board of Mayor and Aldermen of the City of La Vergne
as follows:

The 2024-2025 Budget is hereby amended for the **General Fund** by providing for:

Increased Expenditures for account numbers:

110-41110-280	Legislative - Travel	\$	5,500
110-41110-323	Legislative - Food	\$	6,500
110-41200-252	Judicial - Legal Services	\$	60,000
110-42200-920	Fire - Buildings	\$	1,050,000
110-42200-944	Fire - Transportation Equipment	\$	91,400

Decrease Fund Balance:

110-37840	Transfer from Fund Balance	\$	1,213,400
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**THIS ORDINANCE SHALL TAKE EFFECT FROM AND AFTER THE DATE OF FINAL
PASSAGE, THE PUBLIC WELFARE REQUIRING IT.**

LEGAL STATUS PROVISIONS

Approved by the Mayor and Board of Aldermen:

1st Reading

Jason Cole, Mayor

2nd Reading

ATTEST:

Bruce E. Richardson, City Recorder

Published in the Murfreesboro Post on _____.



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 9. First Reading - **Ordinance #2025-19** - An Ordinance to amend the Fiscal Year 2024-2025 State Street Aid Fund Budget.

Department: Finance

Presented By: Danielle Brown

Item Attachments: 1. Ordinance #2025-19

Summary:

This is an ordinance to amend the FY 2024-2025 State Street Aid Budget for additional costs incurred for street paving.

Background Information:

This is an ordinance to amend the fiscal year 2024-2025 State Street Aid Fund Budget for additional costs when Old Nashville Highway and Sand Hill Road were paved and striped.

Financial Summary:

The total amount for this budget amendment is \$20,000.

Staff Recommendation:

Staff recommends approval.

ORDINANCE #2025-19

AN ORDINANCE TO AMEND THE FISCAL YEAR 2024-2025 STATE STREET AID FUND BUDGET.

BE IT ORDAINED By the Board of Mayor and Aldermen of the City of La Vergne as follows:

The 2024-2025 Budget is hereby amended for the **State Street Aid Fund** by providing for:

Increased Expenditures for account numbers:

121-43100-268	Repair & Maintenance - Roads & Streets	\$	20,000
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Decrease Fund Balance:

121-37840	Transfer from Fund Balance	\$	20,000
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THIS ORDINANCE SHALL TAKE EFFECT FROM AND AFTER THE DATE OF FINAL PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

LEGAL STATUS PROVISIONS

Approved by the Mayor and Board of Aldermen:

1st Reading

Jason Cole, Mayor

2nd Reading

ATTEST:

Bruce E. Richardson, City Recorder

Published in the Murfreesboro Post on _____.



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 10. First Reading - **Ordinance #2025-20** - An Ordinance to Amend the Fiscal Year 2025-2026 General Fund Budget.

Department: City Administrator

Presented By: Bruce Richardson

Item Attachments:

1. Ordinance #2025-20
2. Job Description - City Recorder

Summary:

This is a requested item for discussion at the workshop.

Background Information:

The addition of a City Recorder position was originally requested by the Mayor for inclusion in the FY 2025-2026 budget. However, during the initial internal budget discussions, this position was moved to FY 2026-2027 due to funding limitations. The General Fund was already exceeding available resources, primarily because of the two high-priority road projects.

The job description for the City Recorder position is attached. It has been reviewed by the City's Compensation Analyst and classified as a Grade K. For budgeting purposes, we typically estimate costs at Step 4, including benefits. The projected annual cost to fund this position is \$127,053. If the Board chooses to fund the position for six months, the estimated cost would be \$63,527.

To proceed with funding this position in the current fiscal year, a budget amendment would be required to transfer funds from the General Fund balance to the City Recorder budget. While it is generally not considered best practice to use fund balance for recurring personnel costs, the decision ultimately rests with the Board.

It is important to note that several new retail businesses have recently opened or are expected to open in the coming year. While these additions are promising, the amount of sales tax revenue they will generate remains uncertain at this time. Additionally, on this agenda, there is a proposal from Truist Bank that would significantly increase our interest earnings. However, staff recommends that the majority of any increased interest earnings be allocated toward the purchase of a new finance software system. Our current system is outdated and unable to meet the growing demands placed on it, making this a critical need for maintaining operational efficiency.

Financial Summary:

The projected annual cost to fund this position is \$127,053. If the Board chooses to fund the position for six months, the estimated cost would be \$63,527.

Staff Recommendation:

This is a board decision.

ORDINANCE #2025-20

AN ORDINANCE TO AMEND THE FISCAL YEAR 2025-2026 GENERAL FUND BUDGET.

BE IT ORDAINED By the Board of Mayor and Aldermen of the City of La Vergne
as follows:

The 2025-2026 Budget is hereby amended for the **General Fund** by providing for:

Increased Expenditures for account numbers:

110-41510-111	City Recorder - Salaries	\$	78,747
110-41510-134	City Recorder - Longevity	\$	70
110-41510-141	City Recorder - FICA - Employer Share	\$	6,331
110-41510-142	City Recorder - Health Insurance	\$	35,604
110-41510-143	City Recorder - Retirement - 401 Match	\$	3,545
110-41510-144	City Recorder - Retirement - 457 Match	\$	2,756

Decrease Fund Balance:

110-37840	Transfer from Fund Balance	\$	127,053
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**THIS ORDINANCE SHALL TAKE EFFECT FROM AND AFTER THE DATE OF FINAL
PASSAGE, THE PUBLIC WELFARE REQUIRING IT.**

LEGAL STATUS PROVISIONS

Approved by the Mayor and Board of Aldermen:

1st Reading

Jason Cole, Mayor

2nd Reading

ATTEST:

Bruce E. Richardson, City Recorder

Published in the Murfreesboro Post on _____.



Position Title:	City Recorder		
Department:	City Recorder		
FLSA Status:	Exempt - Salary		
Salary:	Grade: K	Starting: \$72,065	
Supervision:	City Administrator	Last Reviewed:	6/17/25

Job Summary

The City Recorder is a key administrative position responsible for maintaining accurate legislative records, managing public documents, and overseeing the city's compliance with state laws and regulations. Reporting directly to the City Administrator, the City Recorder plays a crucial role in ensuring transparency and efficiency in government operations. This position involves coordinating with various departments, handling public inquiries, and supporting the Board of Mayor and Aldermen with essential administrative duties.

ESSENTIAL DUTIES AND RESPONSIBILITIES

- Serves as the city's custodian of records, and preserves the official public records of the city, including original copies of ordinances, resolutions, meeting minutes, contracts, bonds, deeds, easements, and other official papers, records, documents, and provides copies and certifies copies.
- Receives and processes all Beer Permit Applications, Board Member Applications, Applications for a Certificate of Compliance for a Retail Liquor Store, Roadblock Applications, Parade Permit Applications, Solicitation Permits, Transient Merchant Permits, etc.
- Assists in planning and preparing for meetings of the Board of Mayor and Aldermen, Planning Commission, Beer Board, Board of Zoning Appeals, Construction Board of Adjustment and Appeals, Local Emergency Planning Committee, and Stormwater Appeals and Advisory Board, including preparing and distributing agendas, legal notices, meeting packets, and minutes; maintaining records; and performing related tasks as needed.
- Performs certification and recording for the City as required on legal documents and other records requiring such certification.
- Posts meeting notices, minutes, public hearing notices, agenda, and other required announcements in area newspapers and on the city's website.
- Attends all regular and special Board of Mayor and Aldermen, Planning Commission, Beer Board, Board of Zoning Appeals, Construction Board of Adjustment and Appeals, Local Emergency Planning Committee and Stormwater Appeals and Advisory Board workshops and meetings and prepares accurate minutes with proper legislative terminology, obtains signatures where required, and maintains records of the proceedings of such meetings.
- Assists the city administrator in the review and preparation of ordinances and resolutions.
- Oversees and assists in providing public records and information to citizens, civic groups, the media, and other agencies as requested.

- Collects fees for Beer Board, Liquor Licenses, Permits, Privilege Taxes, etc., as needed.
- Sends annual privilege tax notices to all beer and liquor license holders.
- Catalogs and files all legal city records; Scans documents into the City's Digital Imaging System (Laserfiche) for indexing, filing, and storage.
- Maintains custody of the official city seal; ensures all ordinances that amend the municipal code book are codified in the municipal code and placed correctly into the official record.
- Seals and attests by signature to ordinances, resolutions, contracts, easements, deeds, bonds, or other documents requiring city certification.
- Maintains a comprehensive, current knowledge and awareness of the laws and regulations of the office of the city recorder.
- Oversees and/or performs an accurate recording of meetings (both written and recorded on video).
- Maintains professional affiliations.
- Attends workshops and training sessions as appropriate.
- Assists in the development of records management policies, rules, and regulations.
- Serves as a Notary Public.
- Responsible for updating the city website regularly.
- Special projects as needed or assigned.
- Performs other duties as assigned.

REQUIRED QUALIFICATIONS

- Bachelor's degree in a business-related field is required.
- At least three (3) years of experience at an executive level, preferably within a local government (or related agency that provides public service) or any equivalent combination of education, training, and experience that provides the requisite knowledge, skills, and abilities for this job.
- Must be a United States citizen.
- Must possess a valid Tennessee Driver's License or the ability to secure one promptly.
- Proficiency in Microsoft Office 365, particularly Excel, Word, and Outlook.
- Must pass a background screening and medical evaluation.
- Ability to perform duties accurately.
- Ability to effectively meet and interact with citizens.
- Ability to communicate effectively orally and in writing.
- Ability to handle stressful situations.
- Ability to work several evenings each month to attend required meetings.

PREFERRED QUALIFICATIONS

- Current municipal clerk and recorder certification from the State of Tennessee is preferred. Certification must be obtained within three years from the date of hire, unless the employee meets the criteria for exemption as established in T.C.A. § 6-54-120. In addition, certification must be maintained by attending a minimum of 18 hours of continuing education courses every three years.
- Notary Public is preferred, or the ability to become a Notary Public is required.
- Certified Municipal Clerk Certification from ILMC is preferred.

SKILLS, KNOWLEDGE, AND ABILITIES

- Employees in this classification will have extensive knowledge of the policies, procedures, and activities of the city and administration department practices as they pertain to the performance of duties relating to the job of city recorder.
- Has extensive knowledge of administration department practices as necessary in the completion of daily responsibilities.
- Knows how to develop and administer operations and staff plans and objectives for the expedience and effectiveness of specific duties of the department.
- Knows how to keep abreast of any changes in State laws, city ordinances, policy, methods, computer operations, equipment needs, etc., as they pertain to departmental operations and activities.
- Can effectively communicate and interact with supervisors, members of the public, and all other groups involved in the activities of the department.
- Can assemble information and make written reports and documents in a concise, clear, and effective manner.
- Has good organizational, human relations, and technical skills.
- Can use independent judgment and work with little direct supervision when necessary.
- Can comprehend, interpret, and apply regulations, procedures, and related information.
- Has comprehensive knowledge of the terminology, principles, and methods utilized within the department.
- Can read, understand, and interpret financial reports and related materials. compare and or judge the readily observable functional, technical, structural, or compositional characteristics (whether like or divergent from obvious standards) of data, people, or things; speaking and/or signaling people to convey or exchange administrative information.
- Reads a variety of informational documentation, directions, instructions, and methods and procedures related to the job of city recorder; writes reports with proper format, punctuation, spelling, and grammar, using all parts of speech; speaks with and before others with poise, voice control, and confidence using correct English and a well-modulated voice; ability to learn and understand basic to complex principles and techniques.
- Ability to deal with people (i.e., staff, supervisors, the public, and officials) beyond giving and receiving instructions, such as in interpreting departmental policies and procedures.
- Must be adaptable to performing under considerable stress when confronted with an emergency related to the job of city recorder.

PHYSICAL DEMANDS

The physical demands described here are representative of those that an employee must meet to perform the essential functions of this job successfully.

While performing the duties of this job, the employee is frequently required to sit, stand, talk, or listen. The employee is required to walk, squat, bend, use hands to operate, fingers, handle, or feel objects, tools, or controls; and reach with hands and arms. The employee must occasionally lift and/or move up to 25 pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT

Office Setting: Work is primarily conducted in an office within city hall.

Noise Level: Generally, the environment is quiet, but it can become noisy during public meetings or when dealing with city events.

Interactions: Significant interaction with city officials, department heads, the public, and representatives from other governmental agencies. The City Recorder often faces the challenge of managing multiple tasks simultaneously, including attending city council meetings, maintaining official records, and facilitating communication between city departments and the public.

Stress Levels: This position may involve high levels of stress due to deadlines, statutory requirements, and the need to address the concerns of the public and city officials in an efficient manner.

Safety and Health: Adherence to standard office health and safety protocols is required. Occasionally, attendance at events outside the office may also be required. The position is not subject to adverse environmental conditions.

Schedule: This position is not remote, and regular office hours are Monday, 8:00 am – 4:30 pm. This position requires attending evening workshops and meetings of the Board of Mayor and Aldermen, as well as various conferences and retreats.

Reasonable accommodation may be made to enable individuals with disabilities to perform essential functions.

THE CITY OF LA VERGNE IS AN EQUAL OPPORTUNITY EMPLOYER AND DOES NOT DISCRIMINATE ON THE BASIS OF RACE, SEX, COLOR, RELIGION, NATIONAL ORIGIN, AGE, DISABILITY, OR VETERAN STATUS IN EMPLOYMENT OPPORTUNITIES.



ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 11. **Resolution #2025-14** - A Resolution of the City of La Vergne Board of Mayor and Aldermen to Declare Property Owned by the City to be Surplus to the City's Needs and Directing Disposal of the Same.

Department: City Administrator

Presented By: Bruce Richardson

Item Attachments: 1. Resolution #2025-14

Summary:

This is a resolution to declare property as surplus property and direct how the property will be disposed.

Background Information:

In this resolution, we have scrap metal, brass and copper from the public works departments that we are requesting approval to sell for scrap.

Also, in the Fire Department, we are proposing to surplus and sell the Heavy Rescue Truck. In December 2023, the Board approved a listing and marketing commission agreement with Allsource Enterprises, LLC, DBA Safe Industries to sell the vehicle on behalf of the city. They have been unable to sell the vehicle. We are now proposing to surplus the truck and sell it on GovDeals.

Financial Summary:

It is unknown at this time as to how much revenue the city will receive when these items are sold on GovDeals or for scrap metal.

Staff Recommendation:

Staff recommends approval.

RESOLUTION #2025-14

A RESOLUTION OF THE CITY OF LA VERGNE BOARD OF MAYOR AND ALDERMEN TO DECLARE PROPERTY OWNED BY THE CITY TO BE SURPLUS TO THE CITY'S NEEDS AND DIRECTING DISPOSAL OF THE SAME.

WHEREAS, the City of La Vergne has identified various items of city-owned property as being surplus to the needs of the city and has determined it to be in the public interest to offer them for sale or destruction.

NOW, THEREFORE, BE IT RESOLVED BY THE LA VERGNE BOARD OF MAYOR AND ALDERMEN, AS FOLLOWS:

Section 1. Property declared surplus to the needs of the city government.

The following described property is hereby declared to be of low value and surplus to the needs of the city.

<u>Item</u>	<u>Description</u>	<u>VIN / Serial Number</u>
Fire Department		
2002 Quantam HD Heavy Rescue Truck	2002 Quantum Rear Door Non-Walk-In Heavy Rescue Truck with 12" Raised Roof; Detroit Series 60 – 475 HP Engine; Red and Black in Color; 109,000 miles; 8,682 hours of operation; Operable; Routine maintenance is due.	4P1CT02S12A002198

Section 2. City Administrator directed to dispose of surplus property. In compliance with Section 11.05 of the City of La Vergne Purchasing Policy (Ordinance #2023-01), the City is hereby directed to conduct a public auction for the sale of the surplus items enumerated in Section 1 of this Resolution. If said auction does not result in an acceptable bid, the City Administrator is authorized to sell any unsold items of surplus property for scrap, or at his option, have the items disposed of as solid waste.

Section 3. Property declared surplus to the needs of the city government.

The following described property is hereby declared to be of low value and surplus to the needs of the city.

<u>Item</u>	<u>Description</u>	<u>VIN / Serial Number</u>
Public Works		
Miscellaneous Scrap Metal	Miscellaneous items that have been picked up on city streets by the street department and old metal parts from other city departments.	N/A
Used Brass Meter Housings	Used brass meter housings – various sizes.	N/A

Used Copper Parts and Tubing	Used copper parts and tubing	N/A
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Section 4. City Administrator directed to dispose of surplus property. In compliance with Section 11.05 of the City of La Vergne Purchasing Policy (Ordinance #2023-01), the City Administrator is hereby authorized to allow the items enumerated in Section 3 of this Resolution to be sold for scrap.

Section 5. Effective Date. This Resolution take effect immediately after its passage, the welfare of the City requiring it.

Resolved this the 1st day of July, 2025.

CITY OF LA VERGNE, TENNESSEE

Jason Cole, Mayor

ATTEST:

Bruce E. Richardson, City Recorder

CITY OF LA VERGNE
GENERAL SURPLUS PROPERTY FORM

If you have any general items that are no longer needed in your department and you wish to sell them as surplus property, please use this form. If you have a vehicle, there is a separate form to fill out. Please return this form to both the Purchasing Agent and the City Administrator to have the item(s) placed on the city council agenda for approval. **Please complete all sections.**

Item Description:

Year: 2002	Manufacturer: Quantam HD	Model #: Non-Walk-In Heavy Rescue
Serial Number: 4P1CT02S12A002198		
Description of Use: Quantum Rear Door Heavy Rescue w/ 12" Raised Roof		
Color:	Red / Black	Size (L x W x H): 37.5' x 21.8' x 10.25'
Material:	☐ Cloth ☐ Vinyl ☐ Leather ☒ Metal ☐ Plastic ☐ Wood ☐ Rubber	

Working Condition:

☒ Operable	☐ NOT Operable	☐ Parts Only	☐ Needs Repair	☐ Unknown Condition
# of Hours: 8,682	Equipment was maintained every: As Needed		☐ Hours	☐ Days
Damage:	☐ Major Damage	☐ Minor Damage		
Explain Damage or Repairs Needed: Routine maintenance is due				

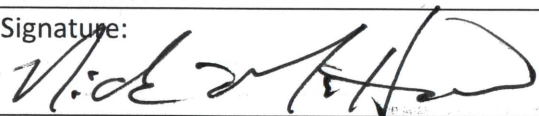
Hazardous Material:

Could this property be a hazard for the city to sell?	☐ Yes	☒ No
If yes, should this property be sold for Scrap or Solid Waste?	☐ Scrap	☐ Solid Waste

Sale Information:

Reason property is no longer needed:	Reclassification of response model
Current Estimated Value:	
Suggested Minimum Sale Price:	\$75,000
Location of Property:	301 Bill Stewart Blvd, La Vergne, TN 37086
For more information, contact:	Nick Matthews - 615-287-5832

Department Information:

Your Name: Nick Matthews	Department: Fire
Signature: 	Date: 6-13-25

I.T. Department Use Only:

Inventory ID: _____ Asset Number: _____

Approved by Resolution # _____ Date: _____

Disposition of Property: ☐ Online Auction ☐ Sold for Scrap ☐ Disposed as Solid Waste

Listed for Online Auction on: _____ Date Sold: _____ Winning Bid Price: \$ _____

2002 Pierce Quantum HD Walk-Around Rescue

Specifications

- Pierce Quantum Cab and Chassis
- Seven (7) Person Seating
- 109,000 miles
- 8,682 hours

Drivetrain

- Detroit Series 60 475 HP Engine
- Allison 4060PR Transmission
- 52,500 GVWR

A/C Electrical

- Harrison 15KW Generator
- Two (2) Electric Cord Reels
- Six (6) Surface Mounted Quartz Scene Lights
- Will-Burt Light Tower

Body

- Walk Around Rescue Aluminum Body
- Five (5) Compartments Per Side
- Two (2) Under Body Cribbing Compartments Per Side
- Shelving and Tool Board Compliment
- Rollup Doors, Painted Finish
- Transverse L1/R1 and L2/R2 Compartments
- Cascade System
- SCBA Cylinder Fill Station
- Two (2) Hydraulic Reels
- Multiple Winch/Anchor Points

Dimensions

- Overall Height: 123"
- Overall Length: 451"
- Wheelbase: 224"

Electrical

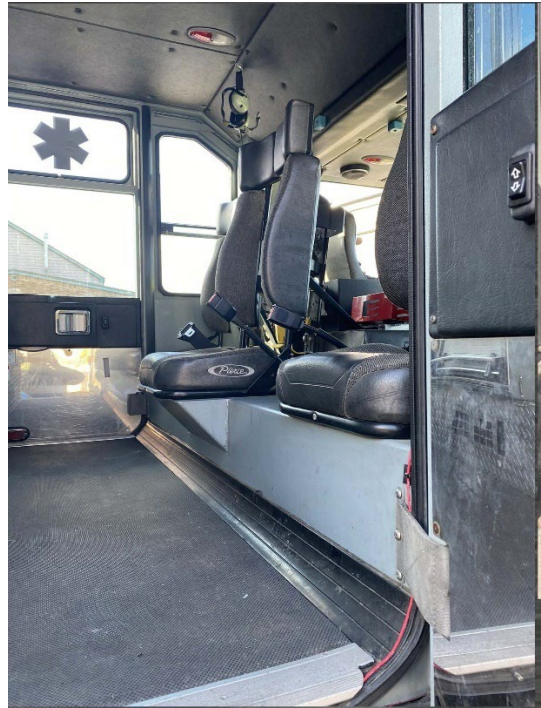
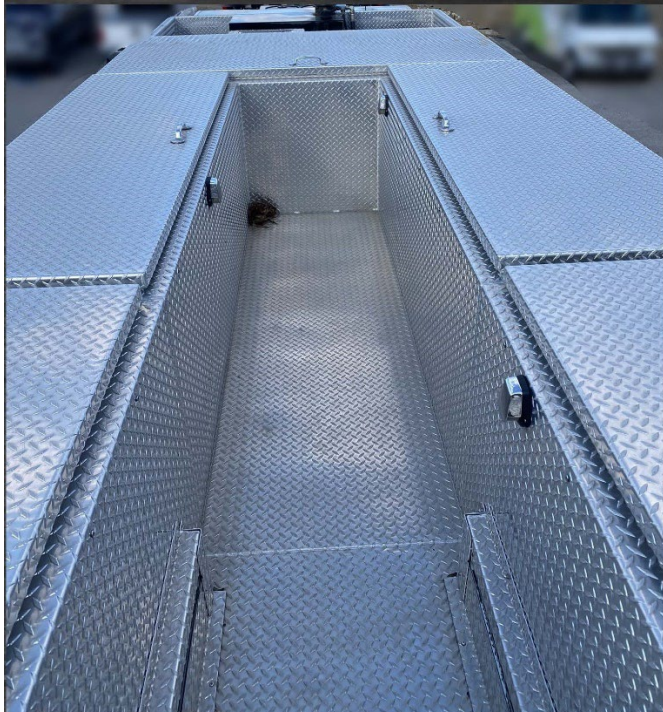
- Eight (8) Firetech
- Scene Lights
- Mars Light
- Federal Q2B
- LED Warning Lights

Equipment

- Portable Winch









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Item Description:

Year:	Manufacturer:	Model #:
Serial Number:		
Description of Use: Miscellaneous items that has been picked up on the city's roads by the Street Department and old metal parts from other city departments.		
Color:	Size (L x W x H):	
Material:	☐ Cloth ☐ Vinyl ☐ Leather ☒ Metal ☐ Plastic ☐ Wood ☐ Rubber	

Working Condition:

☐ Operable	☐ NOT Operable	☐ Parts Only	☐ Needs Repair	☐ Unknown Condition
# of Hours:	Equipment was maintained every:			☐ Hours ☐ Days
Damage:	☐ Major Damage		☐ Minor Damage	
Explain Damage or Repairs Needed:				

Hazardous Material:

Could this property be a hazard for the city to sell?	☐ Yes	☒ No
If yes, should this property be sold for Scrap or Solid Waste?	☐ Scrap	☐ Solid Waste

Sale Information:

Reason property is no longer needed:	Scrap Metal
Current Estimated Value:	\$500.00
Suggested Minimum Sale Price:	N/A
Location of Property:	1500 E. Nir Shreibman
For more information, contact:	Doug Oakley

Department Information:

Your Name: Doug Oakley	Department:
Signature:	Date:

I.T. Department Use Only:

Inventory ID: _____ Asset Number: _____

Approved by Resolution # _____ Date: _____

Disposition of Property: ☐ Online Auction ☐ Sold for Scrap ☐ Disposed as Solid Waste

Listed for Online Auction on: _____ Date Sold: _____ Winning Bid Price: \$ _____



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Item Description:

Year: NA	Manufacturer: NA	Model #: NA
Serial Number: NA		
Description of Use: USED BRASS METER HOUSINGS VARIOUS SIZES		
Color: BRASS	Size (L x W x H):	VARIOUS
Material: ☐ Cloth ☐ Vinyl ☐ Leather ☒ Metal ☐ Plastic ☐ Wood ☐ Rubber		

Working Condition:

☐ Operable	☐ NOT Operable	☐ Parts Only	☐ Needs Repair	☒ Unknown Condition
# of Hours:	Equipment was maintained every:		☐ Hours	☐ Days
Damage:	☐ Major Damage	☒ Minor Damage		
Explain Damage or Repairs Needed: USED				

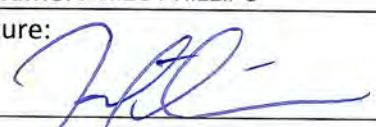
Hazardous Material:

Could this property be a hazard for the city to sell?	☐ Yes	☒ No
If yes, should this property be sold for Scrap or Solid Waste?	☐ Scrap	☐ Solid Waste

Sale Information:

Reason property is no longer needed:	REPLACED
Current Estimated Value:	
Suggested Minimum Sale Price:	
Location of Property:	1500 E NIR SHREIBMAN BLVD
For more information, contact:	JAMES PHILLIPS. JPHILLIPS@LAVERGNETN.GOV OR 615-287-8664

Department Information:

Your Name: JAMES PHILLIPS	Department: METER
Signature: 	Date: 6-16-2025

I.T. Department Use Only:

Inventory ID: _____ Asset Number: _____

Approved by Resolution # _____ Date: _____

Disposition of Property: ☐ Online Auction ☐ Sold for Scrap ☐ Disposed as Solid Waste

Listed for Online Auction on: _____ Date Sold: _____ Winning Bid Price: \$ _____



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GENERAL SURPLUS PROPERTY FORM

If you have any general items that are no longer needed in your department and you wish to sell them as surplus property, please use this form. If you have a vehicle, there is a separate form to fill out. Please return this form to both the Purchasing Agent and the City Administrator to have the item(s) placed on the city council agenda for approval. **Please complete all sections.**

Item Description:

Year: NA	Manufacturer: NA	Model #: NA
Serial Number: NA		
Description of Use: USED COPPER PARTS AND TUBING		
Color: COPPER	Size (L x W x H):	VARIOUS
Material: ☐ Cloth ☐ Vinyl ☐ Leather ☒ Metal ☐ Plastic ☐ Wood ☐ Rubber		

Working Condition:

☐ Operable	☐ NOT Operable	☐ Parts Only	☐ Needs Repair	☒ Unknown Condition
# of Hours:	Equipment was maintained every:		☐ Hours	☐ Days
Damage:	☐ Major Damage	☒ Minor Damage		
Explain Damage or Repairs Needed: USED				

Hazardous Material:

Could this property be a hazard for the city to sell?	☐ Yes	☒ No
If yes, should this property be sold for Scrap or Solid Waste?	☐ Scrap	☐ Solid Waste

Sale Information:

Reason property is no longer needed:	REPLACED
Current Estimated Value:	
Suggested Minimum Sale Price:	
Location of Property:	1500 E NIR SHREIBMAN BLVD
For more information, contact:	JAMES PHILLIPS. JPHILLIPS@LAVERGNETN.GOV OR 615-287-8664

Department Information:

Your Name: JAMES PHILLIPS	Department: WATER
Signature: 	Date: 6-16-2025

I.T. Department Use Only:

Inventory ID: _____ Asset Number: _____

Approved by Resolution # _____ Date: _____

Disposition of Property: ☐ Online Auction ☐ Sold for Scrap ☐ Disposed as Solid Waste

Listed for Online Auction on: _____ Date Sold: _____ Winning Bid Price: \$ _____





ITEM REPORT
Board of Mayor and Aldermen
Meeting Date: June 26, 2025

Item #: 12.A. Beautification and Arts Advisory Committee. (One term is vacant.)

Department: City Administrator

Presented By: Bruce Richardson

Item Attachments: None

Summary:

This is an item regarding a vacant term on the Beautification and Arts Advisory Committee.

Background Information:

Beautification and Arts Advisory Committee Appointed by Mayor; Confirmed by Council - 4 Year Terms		
Name	Appointed	Term Expires
Kara Hobbs - Alderman - Chairman	December 2022	Term of Office
Daffany Baker	March 2023	April 30, 2029
Ashley Bruley	March 2025	April 30, 2029
Anne Marie Carter	December 2022	April 30, 2026
Tabatha Howard	May 2022	April 30, 2027
Vacant (Laura Ward)		April 30, 2028
Dianne Zahnle	May 2022	April 30, 2026

We have one vacant position due to the resignation of Laura Ward. We have started advertising this vacancy on Channel 3 and Social Media, but we have not received any applications at this time.

If we do not have any applications by the meeting on Tuesday, July 1, 2025, this item will be removed from the agenda.

Financial Summary:

N/A

Staff Recommendation:

N/A