

AGENDA

Board of Mayor and Aldermen
June 6, 2023 Public Hearing @ 6:30 PM

- Call Public Hearing to Order.

ORDER OF BUSINESS

1. **Ordinance #2023-10** - An Ordinance to Amend the City of La Vergne Zoning Ordinance by Changing the Official Zoning Map for Tax Map 14, Parcel 23.2, Consisting of Approximately 5 Acres, Located at 252 Hollandale Road, From a R-1 (Low Density Residential) Zoning District to a R-2 (Medium Density Residential) Zoning District. (This received an unfavorable recommendation from the Planning Commission on March 28, 2023.)
2. **Ordinance #2023-11** - An Ordinance of the City of La Vergne, Tennessee, Adopting the Annual Budget and Tax Rate for the Fiscal Year Beginning July 1, 2023 Through June 30, 2024.
3. **Ordinance #2023-14** - An Ordinance to Amend the City of La Vergne Zoning Ordinance by Changing the Official Zoning Map for Tax Map 17E, Group B, Parcel 22, Consisting of Approximately 1.16 Acres, Located at 392 Old Nashville Highway, From a R-1 (Low Density Residential) Zoning District to a C-3 (Neighborhood Service Business District) Zoning District. (This received an unfavorable recommendation from the Planning Commission on April 25, 2023.)

ADJOURN



AGENDA ITEM SUMMARY SHEET

Board of Mayor and Aldermen

Meeting Date: June 6, 2023

Item Title: **Ordinance #2023-10** - An Ordinance to Amend the City of La Vergne Zoning Ordinance by Changing the Official Zoning Map for Tax Map 14, Parcel 23.2, Consisting of Approximately 5 Acres, Located at 252 Hollandale Road, From a R-1 (Low Density Residential) Zoning District to a R-2 (Medium Density Residential) Zoning District. (This received an unfavorable recommendation from the Planning Commission on March 28, 2023.)

Department: Planning

Presented By: Bo Logan

Item Attachments: 1. Ordinance #2023-10

Summary:

This is the first reading of an ordinance to rezone the property located at 252 Hollandale Road from R-1 to R-2.

Background Information:

The applicant has requested a zoning change to pursue the development of single family homes. There is no formal plan offered currently, but the applicant has offered a concept plan. The main zoning in the area is R-1 and R-2. The eastern side of Hollandale is exclusively R-1. The property that borders this site on the south is R-1 and to the north is R-1. There are many parcels across the street zoned R-2 (Medium Density Residential). This received an unfavorable recommendation at the March 28, 2023 Planning Commission meeting.

The original application that was submitted was to rezone the property to R-3, but the applicant changed the request to R-2 and the Planning Commission recommendation

was based on the request for R-2 zoning.

A public hearing will be held on June 6, 2023 at 6:30 p.m. for this item.

Financial Summary:

Revenues: The city could possibly receive additional impact fees and property taxes from any buildings that might be built on the property. Expenditures: Other than normal services being provided by the city, there are no specific expenditures required from the city for the development of this property.

Staff Recommendation:

Staff does not typically give recommendations on whether to approve or deny rezoning requests. This is a decision for the Board of Mayor and Aldermen.

ORDINANCE #2023-10

AN ORDINANCE TO AMEND THE CITY OF LA VERGNE ZONING ORDINANCE BY CHANGING THE OFFICIAL ZONING MAP FOR TAX MAP 14, PARCEL 23.2, CONSISTING OF APPROXIMATELY 5 ACRES, LOCATED AT 252 HOLLANDALE ROAD, FROM A R-1 (LOW DENSITY RESIDENTIAL) ZONING DISTRICT TO A R-2 (MEDIUM DENSITY RESIDENTIAL) ZONING DISTRICT.

WHEREAS, a request has been made by Bola Gabriel, to rezone property located within the City of La Vergne; and

WHEREAS, the City of La Vergne Planning Commission, on March 28, 2023, made an unfavorable recommendation to the Board of Mayor and Aldermen that this request be approved.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LA VERGNE BOARD OF MAYOR AND ALDERMEN THAT:

SECTION 1. That the Zoning Ordinance be and is hereby amended by making certain changes to the Official Zoning Map for the City of La Vergne, by changing the property identified as Tax Map 14, Parcel 23.2 from a R-1 (Low Density Residential) Zoning District to a R-2 (Medium Density Residential) Zoning District. This property consists of approximately 5 acres and is owned by Bola Gabriel, who submitted application #ZR-2023-01 for the rezoning of this property, which is attached to and made a part of this ordinance as though copied herein.

SECTION 2. BE IT FURTHER ORDAINED, that the Codes and Planning Department is hereby authorized and directed, upon approval of this Ordinance to cause the change to be made on the Official Zoning Map, as set out in Section 1 of this Ordinance, and to make notation thereon of reference to the date of passage and approval of this Ordinance.

SECTION 3. BE IT FURTHER ORDAINED, that this Ordinance take effect immediately after its passage and such change be published in a newspaper of general circulation, the welfare of the City of La Vergne requiring it.

LEGAL STATUS PROVISIONS

Approved and certified by the Planning Commission:

Chairman

Date

Public Hearing Held: _____

Approved by the Mayor and Board of Aldermen:

1st Reading

Jason Cole, Mayor

2nd Reading

ATTEST:

Bruce E. Richardson, City Recorder

Published in the Murfreesboro Post on _____.

City of La Vergne, Tennessee

5093 Murfreesboro Road, La Vergne, TN 37086 ♦ (615) 793-6295

REZONING REQUEST APPLICATION

For a Rezoning Request, the City of La Vergne **requires** the following:

1. Completion of this application. Please type or print the information in blue or black ink.
2. A map of the property. (See Zoning Ordinance for Specific Details.)
3. A label matrix with a list of Names and addresses of all adjacent property owners within 500 feet.
4. A legal description of the property, if available.
5. If the applicant is not the property owner, a letter from the property owner must be attached giving the applicant the authority to request rezoning.
6. A letter summarizing the project proposal, including the proposed usage of the land, reason for the rezoning request and justification for the rezoning request.
7. Payment of a Non-Refundable \$300.00 application fee. (Checks should be made payable to "City of La Vergne")

Request No. **ZR-2023-01**

(Assigned by the City Recorder)

Date Submitted: 1/30/23

SECTION 1 - Applicant Information (Any Correspondence from the City will be addressed to the applicant.)

☒ Property Owner ☐ Purchaser of Property ☐ Engineer ☐ Trustee
☐ Architect ☐ Other: _____

Name: BOLA GABRIEL Phone #: 615.563.8207

Business: _____ E-Mail: 615.569.4064

Address: 1031 CROSSFIELD DR. Best Way to Contact: Phone

City: Nolensville State: TN Zip: 37135 (Mail, E-Mail, Phone)

SECTION 2 - Property Information for the Rezoning Request

Tax Map	Parcel(s)	Current Zoning District	Requested Zoning District	# of Acres	Property Owner
<u>014</u>	<u>023.20</u>	<u>R-1</u>	<u>R-3</u>	<u>5.003</u>	<u>BOLA GABRIEL</u>

*** Reason for Rezoning must be included on an attached sheet.

Contact PersonPrint Name Bola GabrielAddress 252 Hollandale Road, La Vergne, TN Zip Code _____Daytime Phone 615-569-4067 Fax _____ E-mail Bola.gabriel90@gmail.com

The undersigned has read the application associated with the above listed review request and is familiar with the information submitted herewith. It is agreed and understood that the undersigned will be held responsible for its accuracy. The undersigned warrants their authority to bind the owner and to subject the property to restrictions and conditions that may be attached to the proposed development.

Applicant (if other than owner)

Print Name _____ Signature _____

Address _____ Zip Code _____

Daytime Phone _____

Owner(s)Print Name Bola Gabriel Signature Bola GabrielAddress 1031 Crossfield Dr, Nolensville, TN Zip Code 37135Daytime Phone 615-569-4067Print Name Marian Griger Signature M. GrigerAddress 1031 Crossfield Dr, Nolensville, TN Zip Code 37135Daytime Phone 615-423-6781

Project Name: BOLA-252 HOLLANDALE REZONE

Project Address: 252 HOLLANDALE DR.

Existing Land Use: R-1

Proposed Land Use: R-3

Total Acreage of Project / Rezoning: 5.003

The rezoning process takes approximately three to four months depending on when the application is received by the City. The request must go to the Planning Commission where it receives a recommendation to the Board of Mayor and Aldermen. The Board of Mayor and Aldermen must approve a Rezoning Ordinance on two readings and hold a public hearing before the rezoning request is considered approved.

Applicant's Signature: _____ Date: _____

**CITY OF LA VERGNE
PLAN REVIEW APPLICATION**

For Staff Use Only

Project Name: _____ **Date:** _____ **Fee:** _____

**Please submit Application Forms in person to the
City of La Vergne Codes Building Front Desk/City Planner**

Project Name: 252 Hollandale Rd.

Project Address: 252 Hollandale Rd.

Land Use Existing: Single Family Residential R-1

Land Use Proposed: Single Family Residential R-3

Existing Zoning District R-1

Tax Map(s) & Parcel Number(s): Tax Map 014 Parcel 023.20

Check one or more of the following:

- | | |
|---|--|
| ☐ Concept Plan for Major Subdivision | ☐ Site Plan |
| ☐ Preliminary Subdivision Plat for Minor Subdivision | ☐ Variance* |
| ☐ Preliminary Subdivision Plat for Major Subdivision | ☒ Rezoning* |
| ☐ Final Subdivision Plat for Minor Subdivision | ☐ Road or alley abandonment |
| ☐ Final Subdivision Plat for Major Subdivision | ☐ Special Exception* |
| ☐ Final Subdivision Plat for Condominium | |

*These requests require an additional application form.

******NOTE: A letter explaining the proposal must accompany all requests.******

Environmental Constraints on Site?

- | | |
|---|---|
| 1. Are there slopes of 12-20% or greater on site? | Yes ☐ No ☒ |
| 2. Is the development located in a local regulatory flood plain/zone? | Yes ☐ No ☒ |

Engineer/Designer (if applicable) Print Name CIVIL DESIGN CONSULTANTS LLC

Address 8170 COLEY DAVIS RD. NASHVILLE TN Zip Code 37221

Daytime Phone 61-5638-8207 Fax _____ E-mail: JARED@CIVILCONSULTANTS.NET

Attorney (if applicable) Print Name _____

Address _____ Zip Code _____

Daytime Phone _____ Fax _____ E-mail _____

City of La Vergne Planning Department
5089 Murfreesboro Road
La Vergne, TN 37086

Phone: 615-213-2624 Fax: 615-213-8692

Certification Statement

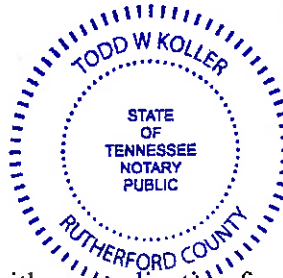
I hereby certify that Bola Gabriel & Mariam Giger is the owner of the property located at 252 Hollendale Road, La Vergne, TN, 37086 which is the subject of this application, and that I, _____, in my capacity as _____, am authorized to sign this application on behalf of the owner.

I understand that knowingly providing false information on this Application may result in any action taken heron being declared null and void. I further understand that pursuant to TCA 39-16-301 et seq., knowingly making a material false statement, or otherwise providing false information with the intent to mislead a public servant in the performance of his duty is punishable as a Class B misdemeanor.

Bola Gabriel
Signature

1/30/23
Date

Bola Gabriel/Mariam Giger
Printed Name and Title

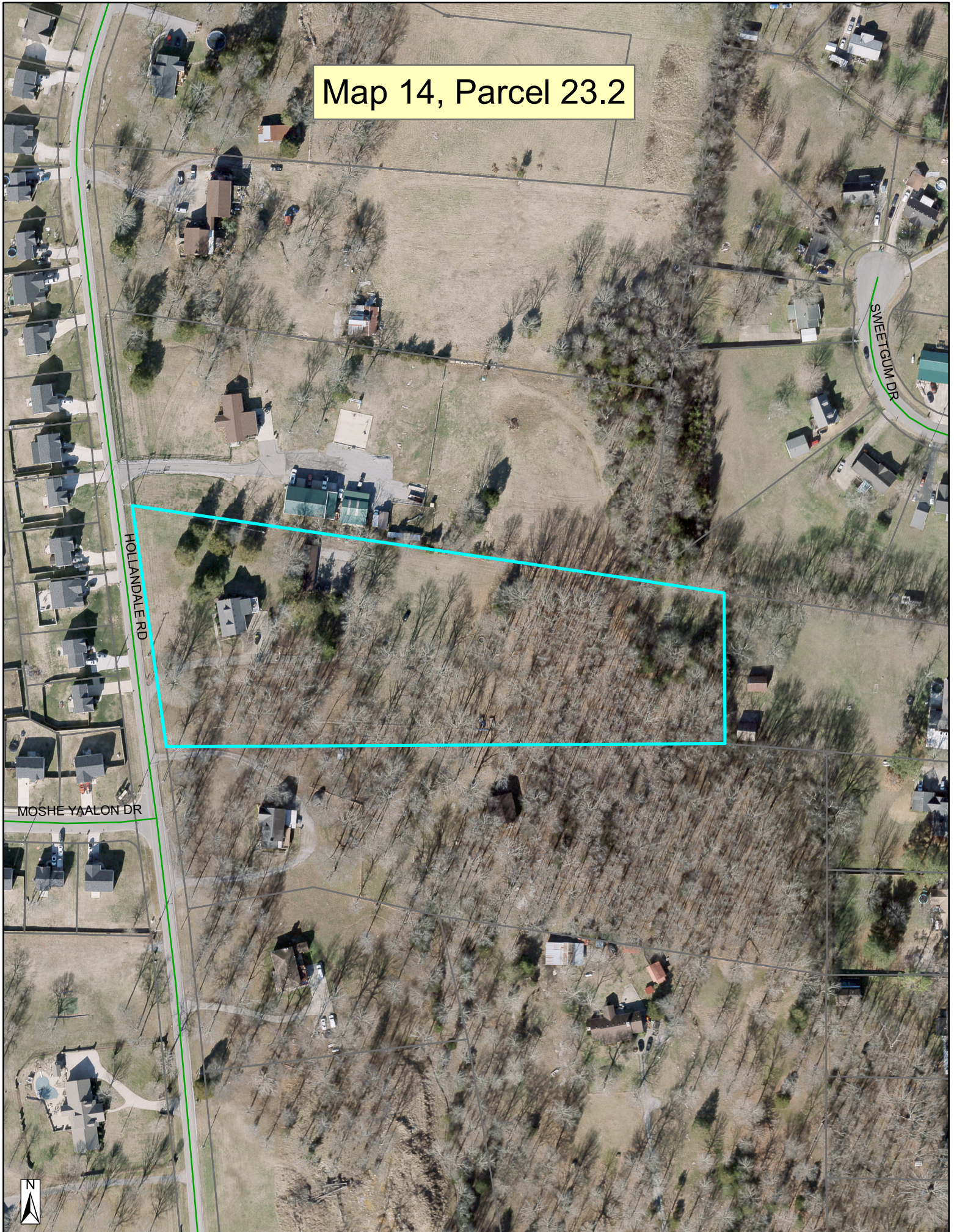


Note: A Certification Statement must be submitted with an application form requiring the owner's signature if the owner of the subject property is a corporation, limited liability company, partnership, association, trustee, etc., or if someone other than the owner signs the application. All Certification Statements must be notarized.

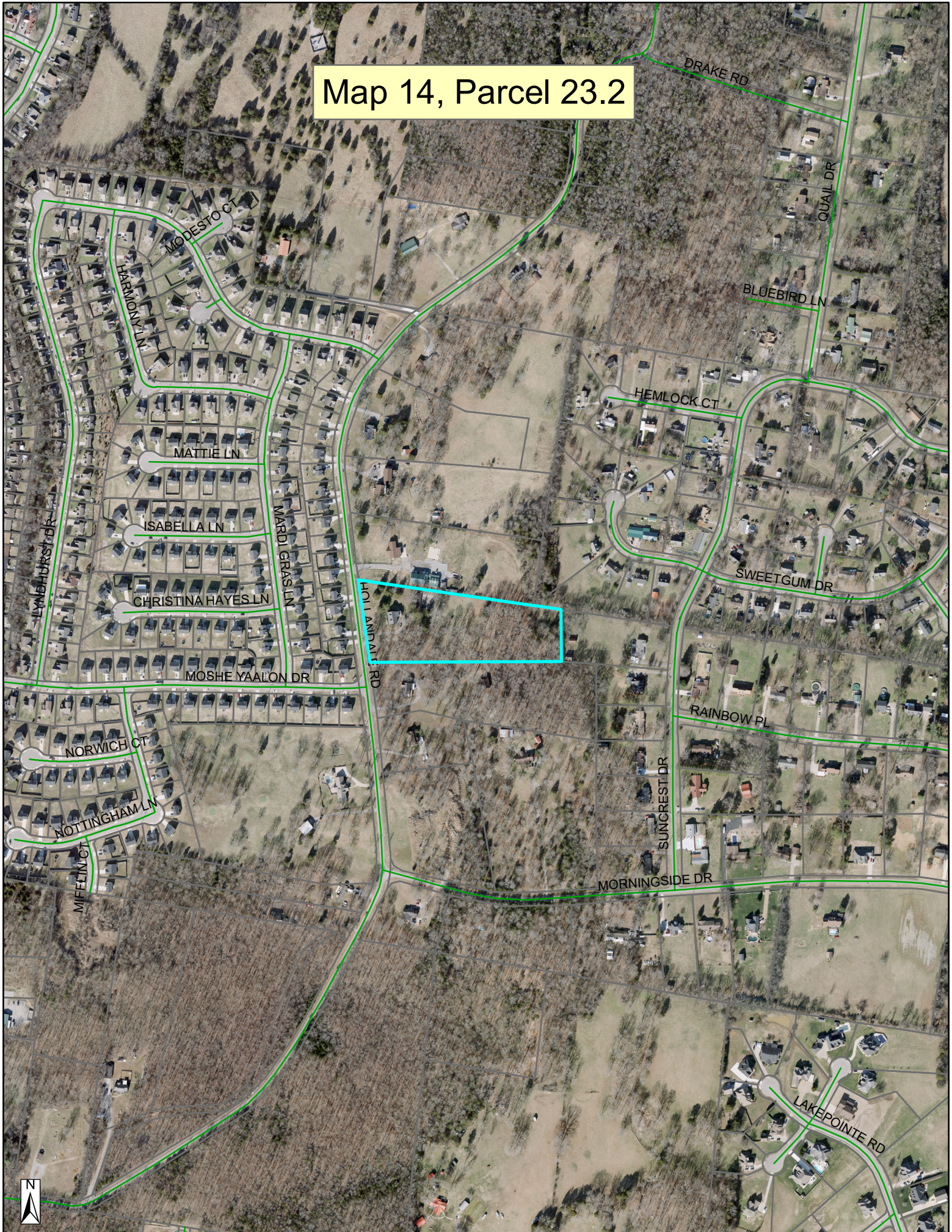
T-W-K
Notary Signature

1-30-23
Date

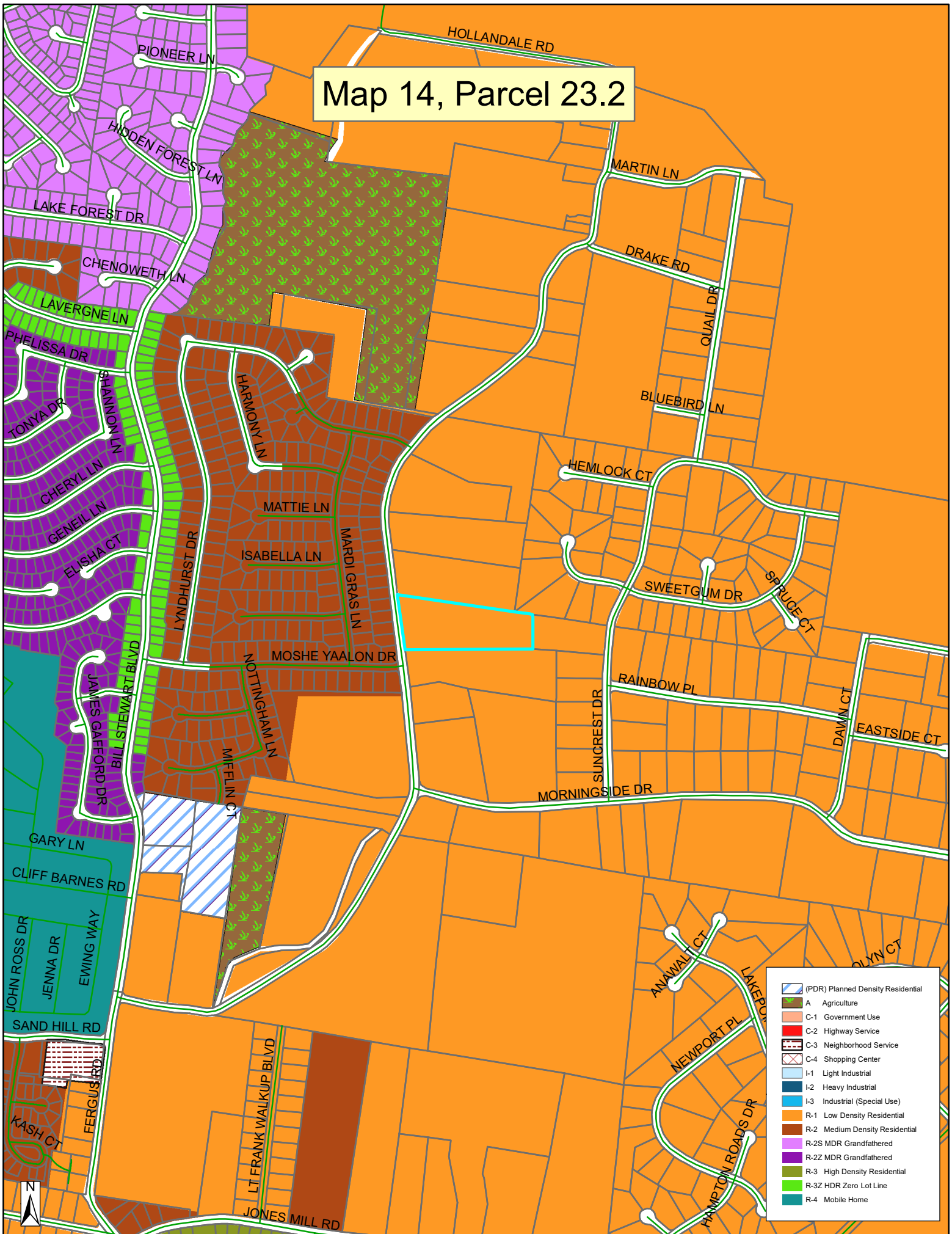
Map 14, Parcel 23.2



Map 14, Parcel 23.2



Map 14, Parcel 23.2



	(PDR) Planned Density Residential
	A Agriculture
	C-1 Government Use
	C-2 Highway Service
	C-3 Neighborhood Service
	C-4 Shopping Center
	I-1 Light Industrial
	I-2 Heavy Industrial
	I-3 Industrial (Special Use)
	R-1 Low Density Residential
	R-2 Medium Density Residential
	R-2S MDR Grandfathered
	R-2Z MDR Grandfathered
	R-3 High Density Residential
	R-3Z HDR Zero Lot Line
	R-4 Mobile Home





Property Description:

Property description provided by Civil Design Consultants, LLC

Being the property currently owned by Bola Gabriel and Mariam Girgus known as 252 Hollandale Road within the 2nd Civil District of Rutherford County TN. being more particularly described as follows:

Beginning at a steel pin in the East line of Hollandale Road, N-6°14'-W, 51.3 feet along said East line from the Northwest corner of the Harold Scott 1.04 acre tract; thence N-6°14'-W, 308.0 feet along said East line to a steel pin in Parker's South line; thence S-85°10'-E, 844.6 feet along said South line to a steel pin; thence S-00°06'-W, 223.5 feet along Rich's West line to a corner post; thence S-89°11'-W, 807.8 feet to the point of beginning and being an area of 5.003 acres.

Of record in Book 2264, Page 2670 RCRD. Currently zoned R-1.

SITE DATA TABLE

10 SINGLE FAMILY DETACHED LOTS PER THIS PLAN
1 EXISTING HOME AND 1 ACCESSORY
STRUCTURE TO REMAIN PER THIS PLAN

PROPERTY TO BE DEVELOPED IN A SINGLE PHASE
ALL SINGLE FAMILY DETACHED

This property currently does not lie within a special flood hazard
area per FEMA Panel(s) 47037C0425J eff. 2/25/2022 and
47149C0020J eff. 10/16/2008

LEGEND

X LOT NUMBER

MINIMUM BUILDING SETBACKS WILL BE CONSISTENT WITH R-2
ZONING:

FRONT 35
SIDE 10
REAR 20

JENKINS-DAVIS VERONIC L
BOOK 1645
PAGE 3988

EXISTING ZONING R-1

ELDER WILLIAM E ETUX
PATCIA T
BOOK 555
PAGE 143
EXISTING
ZONING R-1

ELDER WILLIAM E ETUX GLENDEL A
BOOK 655
PAGE 1457
EXISTING ZONING R-1

ZEKRY AHMED H
BOOK 220
PAGE 2699

EXISTING ZONING R-1

GAMBILL BARNET E ETUX JOYCE
BOOK 516
PAGE 522

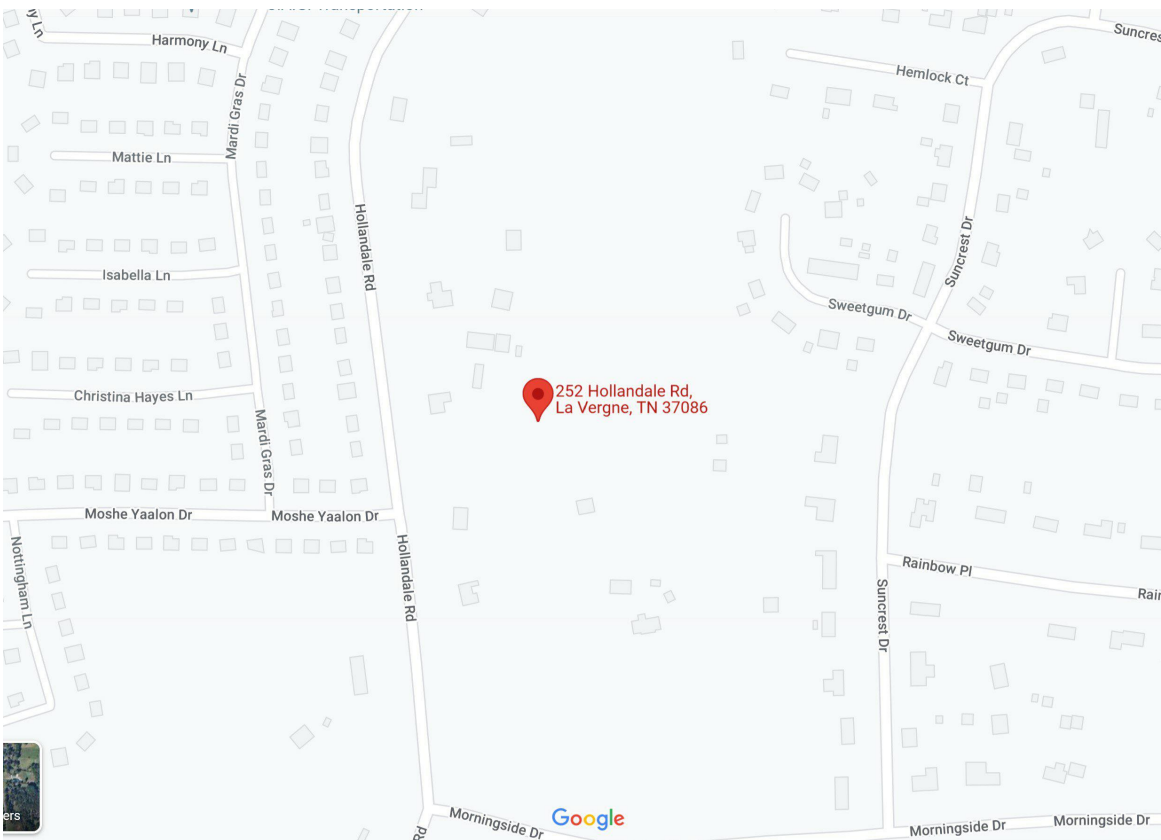
EXISTING ZONING R-1

This request to zone from R-1 to R-2 residential zoning is made based upon our expectation and desire to develop the property to a slightly more dense development than what is permitted within the current R-1 Zone.

The properties immediately adjacent to the property are zoned R-1 and also R-2 across from Hollandale Drive. The property and proposed development is gently rolling and conducive to the development of our proposed product. The overall traffic level of service will not change with our proposed density and adequate areas exists for appropriate screening and transitional areas. A public sewer extension will also be brought to our property to service the development aiding in infrastructure improvements for the city. Water service is available. A stormwater detention and water quality pond will be included in the design the property overall flows well.

Current property conditions are single family residential with all existing structures to remain on our proposed design. Adjoining property conditions are single family residential.

MINIMUM BUILDING SETBACKS WILL BE CONSISTENT WITH R-2
ZONING



LOCATION MAP - NOT TO SCALE

MAP PROVIDED BY GOOGLE

PRELIMINARY
NOT FOR
CONSTRUCTION

252 HOLLANDALE ROAD

SITE DEVELOPMENT PLAN

CITY OF LAVERGNE, RUTHERFORD COUNTY TENNESSEE

PROPOSED LAYOUT PLAN

REVISIONS

DESIGNED BY: J. GRAY

DRAWN BY: J. GRAY

APPROVED BY: J. GRAY

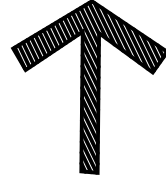
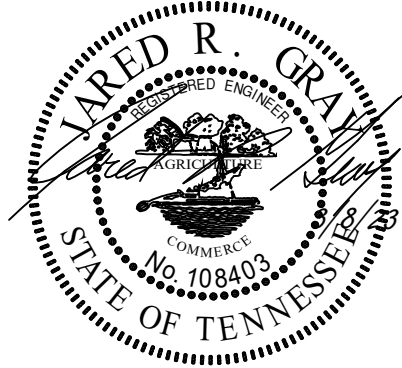
SCALE: AS NOTED

DATE: FEBRUARY 25, 2022

JOB NO. WK. ORDER
20-115 001

SHEET NO.

EX1



IF YOU DIG TENNESSEE...
CALL US FIRST!
1-800-351-1111
1-615-366-1987
TENNESSEE ONE CALL
IT'S THE LAW





AGENDA ITEM SUMMARY SHEET

Board of Mayor and Aldermen

Meeting Date: June 6, 2023

Item Title: **Ordinance #2023-11** - An Ordinance of the City of La Vergne, Tennessee, Adopting the Annual Budget and Tax Rate for the Fiscal Year Beginning July 1, 2023 Through June 30, 2024.

Department: Finance

Presented By: Tonya Williams

Item Attachments: 1. Ordinance #2023-11

Summary:

This is the ordinance to adopt the budget and set the tax rate for the next fiscal year.

Background Information:

This is the proposed version of the budget as discussed through the budget workshops. The proposed fee schedule is also attached to the ordinance. A paper copy of the line item budget has been provided for your review. A public hearing will be held on June 6, 2023 at 6:30 p.m. for this ordinance.

Financial Summary:

The proposed tax rate will remain as it was last year at \$0.5363 per \$100 of assessed value on real and personal property. The attached budget ordinance shows the revenues and expenditures for each fund.

Staff Recommendation:

Staff recommends approval.

ORDINANCE #2023-11

AN ORDINANCE OF THE CITY OF LA VERGNE, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 THROUGH JUNE 30, 2024.

WHEREAS, *Tennessee Code Annotated* Title 90, Chapter 1, Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LA VERGNE, TENNESSEE AS FOLLOWS:

SECTION 1. That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Local Taxes	\$ 26,537,704	\$ 26,269,212	\$ 26,627,900
Intergovernmental Revenue	\$ 5,560,996	\$ 4,290,735	\$ 4,523,864
Fines and Forfeitures	\$ 241,248	\$ 267,648	\$ 233,200
Other Sources/Transfers	\$ (5,941,194)	\$ 4,067,278	\$ 31,679,474
Total Revenue	\$ 26,398,754	\$ 34,894,873	\$ 63,064,438
Beginning Fund Balance	\$ 32,852,162	\$ 57,249,605	\$ 53,903,596
Total Available Funds	\$ 57,249,605	\$ 53,903,596	\$ 22,771,122

State Street Aid Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Intergovernmental Revenue	\$ 1,342,710	\$ 1,386,563	\$ 1,350,000
Transfer To/From Fund Balance	\$ (148,874)	\$ 606,218	\$ (51,112)
Miscellaneous Revenue/Transfers	\$ 11,050	\$ 22,614	\$ 200
Total Revenue	\$ 1,204,886	\$ 2,015,395	\$ 1,299,088
Beginning Fund Balance	\$ 1,998,194	\$ 2,147,068	\$ 1,540,850
Total Available Funds	\$ 2,147,068	\$ 1,540,850	\$ 1,591,962

Senior Citizen's Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
State of Tennessee	\$ 32,635	\$ 26,280	\$ 26,800
Rutherford County	\$ 46,200	\$ 46,200	\$ 46,200
Other Sources/Transfers	\$ 108,046	\$ 170,756	\$ 194,588
Total Revenue	\$ 186,881	\$ 243,236	\$ 267,588
Beginning Fund Balance	\$ 158,394	\$ 171,907	\$ 167,124
Total Available Funds	\$ 171,907	\$ 167,124	\$ 153,449

Drug Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Court Fines and Costs	\$ 24,832	\$ 25,742	\$ 20,000
Forfeits/Misc	\$ 156,770	\$ 65,743	\$ 60,230
Other Sources/Tranfers	\$ (140,365)	\$ (22,271)	\$ (2,130)
Total Revenue	\$ 41,237	\$ 69,214	\$ 78,100
Beginning Fund Balance	\$ 186,567	\$ 326,932	\$ 349,203
Total Available Funds	\$ 326,932	\$ 349,203	\$ 351,333

Equitable Sharing Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Federal Government	\$ 115,698	\$ 296,197	\$ 30,000
Other Sources	\$ 50	\$ 51	\$ 50
Transfer To/From Fund Balance	\$ (112,225)	\$ (290,229)	\$ (20,020)
Total Revenue	\$ 3,523	\$ 6,019	\$ 10,030
Beginning Fund Balance	\$ 479,291	\$ 591,516	\$ 881,745
Total Available Funds	\$ 591,516	\$ 881,745	\$ 901,765

Stormwater Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Fees	\$ 1,363,605	\$ 1,381,859	\$ 1,360,000
Other Sources/Transfers	\$ 279,875	\$ 125,961	\$ 4,597,666
Total Revenue	\$ 1,643,480	\$ 1,507,820	\$ 5,957,666
Beginning Fund Balance	\$ 4,848,330	\$ 4,622,558	\$ 5,444,865
Total Available Funds	\$ 4,622,558	\$ 5,444,865	\$ 867,649

Parks & Recreation Capital Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Impact Fees	\$ 179,559	\$ 97,799	\$ 75,000
Other Sources	\$ 50	\$ 205,051	\$ 274,682
Transfer To/From Fund Balance	\$ (13,395)	\$ (112,836)	\$ 177,743
Total Revenue	\$ 166,214	\$ 190,014	\$ 527,425
Beginning Fund Balance	\$ 445,696	\$ 459,091	\$ 571,927
Total Available Funds	\$ 459,091	\$ 571,927	\$ 394,184

Streets Capital Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Impact Fees	\$ 1,572,875	\$ 726,003	\$ 500,000
Transfer To/From Fund Balance	\$ (64,562)	\$ 181,919	\$ 2,754,118
Other Sources	\$ 80,916	\$ 43,954	\$ 6,392,934
Total Revenue	\$ 1,589,229	\$ 951,876	\$ 9,647,052
Beginning Fund Balance	\$ 3,227,476	\$ 3,292,038	\$ 3,110,119
Total Available Funds	\$ 3,292,038	\$ 3,110,119	\$ 356,001

Police Impact Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Impact Fees	\$ 238,644	\$ 130,506	\$ 100,000
Other Sources	\$ 42	\$ 59	\$ 40
Transfer To/From Fund Balance	\$ (124,361)	\$ (130,253)	\$ (99,640)
Total Revenue	\$ 114,325	\$ 312	\$ 400
Beginning Fund Balance	\$ 400,847	\$ 525,208	\$ 655,461
Total Available Funds	\$ 525,208	\$ 655,461	\$ 755,101

Fire Impact Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Impact Fees	\$ 100,022	\$ 69,139	\$ 50,000
Other Sources	\$ -	\$ -	\$ 67,850
Transfer To/From Fund Balance	\$ (99,780)	\$ (52,335)	\$ (9,750)
Total Revenue	\$ 242	\$ 16,804	\$ 108,100
Beginning Fund Balance	\$ 38,879	\$ 138,659	\$ 190,994
Total Available Funds	\$ 138,659	\$ 190,994	\$ 200,744
Water & Sewer Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Water & Sewer Operating Revenues	\$ 14,244,267	\$ 20,531,785	\$ 12,991,100
Water & Sewer Non-Operating Revenues	\$ 1,064,342	\$ 494,083	\$ 530,000
Transfer To/From Fund Balance	\$ (2,679,936)	\$ (8,132,336)	\$ 17,605,540
Total Revenue	\$ 12,628,673	\$ 12,893,532	\$ 31,126,640
Beginning Cash Balance	\$ 27,352,115	\$ 30,377,826	\$ 34,568,161
Total Available Funds	\$ 30,377,826	\$ 34,568,161	\$ 11,251,122

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
General Government (other)	\$ 6,158,027	\$ 9,204,349	\$ 26,062,717
Public Safety	\$ 15,487,968	\$ 20,231,345	\$ 30,822,862
Public Works	\$ 1,413,739	\$ 1,517,146	\$ 2,033,362
Parks and Recreation	\$ 1,363,959	\$ 1,629,675	\$ 1,842,141
Debt Service	\$ 1,975,062	\$ 2,312,356	\$ 2,303,356
Total Appropriations	\$ 26,398,755	\$ 34,894,871	\$ 63,064,438

State Street Aid Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Streets	\$ 1,204,866	\$ 2,015,395	\$ 1,299,088
Total Appropriations	\$ 1,204,866	\$ 2,015,395	\$ 1,299,088

Senior Citizen's Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Salaries	\$ 113,931	\$ 161,151	\$ 174,538
Other Costs	\$ 72,949	\$ 82,085	\$ 93,050
Total Appropriations	\$ 186,880	\$ 243,236	\$ 267,588

Drug Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Other Costs	\$ 41,237	\$ 69,214	\$ 78,100
Total Appropriations	\$ 41,237	\$ 69,214	\$ 78,100

Equitable Sharing Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Other Costs	\$ 3,523	\$ 6,019	\$ 10,030
Total Appropriations	\$ 3,523	\$ 6,019	\$ 10,030

Stormwater Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Salaries	\$ 371,869	\$ 413,204	\$ 453,938
Other Costs	\$ 1,271,611	\$ 1,094,616	\$ 5,503,728
Total Appropriations	\$ 1,643,480	\$ 1,507,820	\$ 5,957,666

Parks & Recreation Capital Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Capital Outlay	\$ 165,546	\$ 189,452	\$ 526,725
Debt Service	\$ 668	\$ 562	\$ 700
Total Appropriations	\$ 166,214	\$ 190,014	\$ 527,425

Streets Capital Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Capital Outlay	\$ 1,588,481	\$ 951,263	\$ 9,646,252
Other	\$ 747	\$ 613	\$ 800
Total Appropriations	\$ 1,589,228	\$ 951,876	\$ 9,647,052

Police Impact Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Capital Outlay	\$ 113,958	\$ -	\$ -
Other	\$ 367	\$ 312	\$ 400
Total Appropriations	\$ 114,325	\$ 312	\$ 400

Fire Impact Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Capital Outlay	\$ -	\$ -	\$ 107,800
Other	\$ 242	\$ 16,804	\$ 300
Total Appropriations	\$ 242	\$ 16,804	\$ 108,100

Water & Sewer Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Water Treatment Plant	\$ 2,989,535	\$ 2,996,080	\$ 4,011,805
Sewer Maintenance	\$ 5,793,368	\$ 5,358,565	\$ 6,235,636
Water Maintenance	\$ 2,668,388	\$ 3,307,110	\$ 19,387,401
Water Billing	\$ 743,261	\$ 792,811	\$ 890,798
Non-Operating Expenses	\$ 434,120	\$ 438,966	\$ 601,000
Total Appropriations	\$ 12,628,672	\$ 12,893,532	\$ 31,126,640

SECTION 3: At the end of the current fiscal year the governing body estimates balances / deficits as follows:

General Fund	\$ 53,903,596
State Street Aid Fund	\$ 1,540,850
Senior Citizens Fund	\$ 167,124
Drug Fund	\$ 349,203
Equitable Sharing Fund	\$ 881,745
Stormwater Fund	\$ 5,444,865
Parks & Recreation Capital Fund	\$ 571,927
Streets Capital Fund	\$ 3,110,119
Police Impact Fund	\$ 655,461
Fire Impact Fund	\$ 190,994
Water & Sewer Fund	\$ 34,568,161

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	\$ 2,920,000	\$ 883,216		

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Water and Sewer	\$22,125,000	
Roads and Parks	\$10,174,477	\$0

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with the Section 6-56-210, Tennessee Code Annotated provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.5363 per \$100 of assessed value on real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: The City of La Vergne Fee Schedule for Fiscal Year 2023-2024, which shall be attached to and made a part of this ordinance as though copied herein, is hereby adopted.

SECTION 13: This ordinance shall take effect on July 1, 2023, the public welfare requiring it.

LEGAL STATUS PROVISIONS

Approved by the Mayor and Board of Aldermen:

1st Reading:

Jason Cole, Mayor

Public Hearing:

ATTEST:

2nd Reading:

Bruce E. Richardson, City Administrator

Published in the Murfreesboro Post on _____.

City of La Vergne Tennessee



Fiscal Year 2023-2024 Proposed Budget

City of La Vergne, Tennessee

Board of Mayor and Aldermen



Jason Cole
Mayor



Steve Noe
Vice-Mayor



Carol Haas
Alderman



Kara Hobbs
Alderman



Dennis Waldron
Alderman

City Officials and Department Heads

Evan Cope - City Attorney

William Cartwright - City Judge

Bruce Richardson - City Administrator / City Recorder

Kyle Brown - Assistant City Administrator

Ronny Beasley - Fire

Donna Bebout - Library

Thomas Broeker - Econ. Development

Michael Dietz - Public Works

Glenn Green - Information Technology

Brent Hatcher - Police

Bo Logan - Planning

David McGowen - Parks & Recreation

Andrew Patton - Human Resources

Randolph Salyers - Codes

Tonya Williams - Finance

PROPOSED BUDGET ORDINANCE

ORDINANCE #2023-11

AN ORDINANCE OF THE CITY OF LA VERGNE, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 THROUGH JUNE 30, 2024.

WHEREAS, *Tennessee Code Annotated* Title 90, Chapter 1, Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LA VERGNE, TENNESSEE AS FOLLOWS:

SECTION 1. That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Local Taxes	\$ 26,537,704	\$ 26,269,212	\$ 26,627,900
Intergovernmental Revenue	\$ 5,560,996	\$ 4,290,735	\$ 4,523,864
Fines and Forfeitures	\$ 241,248	\$ 267,648	\$ 233,200
Other Sources/Transfers	\$ (5,941,194)	\$ 4,067,278	\$ 31,679,474
Total Revenue	\$ 26,398,754	\$ 34,894,873	\$ 63,064,438
Beginning Fund Balance	\$ 32,852,162	\$ 57,249,605	\$ 53,903,596
Total Available Funds	\$ 57,249,605	\$ 53,903,596	\$ 22,771,122

State Street Aid Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Intergovernmental Revenue	\$ 1,342,710	\$ 1,386,563	\$ 1,350,000
Transfer To/From Fund Balance	\$ (148,874)	\$ 606,218	\$ (51,112)
Miscellaneous Revenue/Transfers	\$ 11,050	\$ 22,614	\$ 200
Total Revenue	\$ 1,204,886	\$ 2,015,395	\$ 1,299,088
Beginning Fund Balance	\$ 1,998,194	\$ 2,147,068	\$ 1,540,850
Total Available Funds	\$ 2,147,068	\$ 1,540,850	\$ 1,591,962

Senior Citizen's Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
State of Tennessee	\$ 32,635	\$ 26,280	\$ 26,800
Rutherford County	\$ 46,200	\$ 46,200	\$ 46,200
Other Sources/Transfers	\$ 108,046	\$ 170,756	\$ 194,588
Total Revenue	\$ 186,881	\$ 243,236	\$ 267,588
Beginning Fund Balance	\$ 158,394	\$ 171,907	\$ 167,124
Total Available Funds	\$ 171,907	\$ 167,124	\$ 153,449

Drug Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Court Fines and Costs	\$ 24,832	\$ 25,742	\$ 20,000
Forfeits/Misc	\$ 156,770	\$ 65,743	\$ 60,230
Other Sources/Tranfers	\$ (140,365)	\$ (22,271)	\$ (2,130)
Total Revenue	\$ 41,237	\$ 69,214	\$ 78,100
Beginning Fund Balance	\$ 186,567	\$ 326,932	\$ 349,203
Total Available Funds	\$ 326,932	\$ 349,203	\$ 351,333

Equitable Sharing Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Federal Government	\$ 115,698	\$ 296,197	\$ 30,000
Other Sources	\$ 50	\$ 51	\$ 50
Transfer To/From Fund Balance	\$ (112,225)	\$ (290,229)	\$ (20,020)
Total Revenue	\$ 3,523	\$ 6,019	\$ 10,030
Beginning Fund Balance	\$ 479,291	\$ 591,516	\$ 881,745
Total Available Funds	\$ 591,516	\$ 881,745	\$ 901,765

Stormwater Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Fees	\$ 1,363,605	\$ 1,381,859	\$ 1,360,000
Other Sources/Transfers	\$ 279,875	\$ 125,961	\$ 4,597,666
Total Revenue	\$ 1,643,480	\$ 1,507,820	\$ 5,957,666
Beginning Fund Balance	\$ 4,848,330	\$ 4,622,558	\$ 5,444,865
Total Available Funds	\$ 4,622,558	\$ 5,444,865	\$ 867,649

Parks & Recreation Capital Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Impact Fees	\$ 179,559	\$ 97,799	\$ 75,000
Other Sources	\$ 50	\$ 205,051	\$ 274,682
Transfer To/From Fund Balance	\$ (13,395)	\$ (112,836)	\$ 177,743
Total Revenue	\$ 166,214	\$ 190,014	\$ 527,425
Beginning Fund Balance	\$ 445,696	\$ 459,091	\$ 571,927
Total Available Funds	\$ 459,091	\$ 571,927	\$ 394,184

Streets Capital Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Impact Fees	\$ 1,572,875	\$ 726,003	\$ 500,000
Transfer To/From Fund Balance	\$ (64,562)	\$ 181,919	\$ 2,754,118
Other Sources	\$ 80,916	\$ 43,954	\$ 6,392,934
Total Revenue	\$ 1,589,229	\$ 951,876	\$ 9,647,052
Beginning Fund Balance	\$ 3,227,476	\$ 3,292,038	\$ 3,110,119
Total Available Funds	\$ 3,292,038	\$ 3,110,119	\$ 356,001

Police Impact Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Impact Fees	\$ 238,644	\$ 130,506	\$ 100,000
Other Sources	\$ 42	\$ 59	\$ 40
Transfer To/From Fund Balance	\$ (124,361)	\$ (130,253)	\$ (99,640)
Total Revenue	\$ 114,325	\$ 312	\$ 400
Beginning Fund Balance	\$ 400,847	\$ 525,208	\$ 655,461
Total Available Funds	\$ 525,208	\$ 655,461	\$ 755,101

Fire Impact Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Impact Fees	\$ 100,022	\$ 69,139	\$ 50,000
Other Sources	\$ -	\$ -	\$ 67,850
Transfer To/From Fund Balance	\$ (99,780)	\$ (52,335)	\$ (9,750)
Total Revenue	\$ 242	\$ 16,804	\$ 108,100
Beginning Fund Balance	\$ 38,879	\$ 138,659	\$ 190,994
Total Available Funds	\$ 138,659	\$ 190,994	\$ 200,744
Water & Sewer Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Water & Sewer Operating Revenues	\$ 14,244,267	\$ 20,531,785	\$ 12,991,100
Water & Sewer Non-Operating Revenues	\$ 1,064,342	\$ 494,083	\$ 530,000
Transfer To/From Fund Balance	\$ (2,679,936)	\$ (8,132,336)	\$ 17,605,540
Total Revenue	\$ 12,628,673	\$ 12,893,532	\$ 31,126,640
Beginning Cash Balance	\$ 27,352,115	\$ 30,377,826	\$ 34,568,161
Total Available Funds	\$ 30,377,826	\$ 34,568,161	\$ 11,251,122

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
General Government (other)	\$ 6,158,027	\$ 9,204,349	\$ 26,062,717
Public Safety	\$ 15,487,968	\$ 20,231,345	\$ 30,822,862
Public Works	\$ 1,413,739	\$ 1,517,146	\$ 2,033,362
Parks and Recreation	\$ 1,363,959	\$ 1,629,675	\$ 1,842,141
Debt Service	\$ 1,975,062	\$ 2,312,356	\$ 2,303,356
Total Appropriations	\$ 26,398,755	\$ 34,894,871	\$ 63,064,438

State Street Aid Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Streets	\$ 1,204,866	\$ 2,015,395	\$ 1,299,088
Total Appropriations	\$ 1,204,866	\$ 2,015,395	\$ 1,299,088

Senior Citizen's Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Salaries	\$ 113,931	\$ 161,151	\$ 174,538
Other Costs	\$ 72,949	\$ 82,085	\$ 93,050
Total Appropriations	\$ 186,880	\$ 243,236	\$ 267,588

Drug Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Other Costs	\$ 41,237	\$ 69,214	\$ 78,100
Total Appropriations	\$ 41,237	\$ 69,214	\$ 78,100

Equitable Sharing Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Other Costs	\$ 3,523	\$ 6,019	\$ 10,030
Total Appropriations	\$ 3,523	\$ 6,019	\$ 10,030

Stormwater Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Salaries	\$ 371,869	\$ 413,204	\$ 453,938
Other Costs	\$ 1,271,611	\$ 1,094,616	\$ 5,503,728
Total Appropriations	\$ 1,643,480	\$ 1,507,820	\$ 5,957,666

Parks & Recreation Capital Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Capital Outlay	\$ 165,546	\$ 189,452	\$ 526,725
Debt Service	\$ 668	\$ 562	\$ 700
Total Appropriations	\$ 166,214	\$ 190,014	\$ 527,425

Streets Capital Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Capital Outlay	\$ 1,588,481	\$ 951,263	\$ 9,646,252
Other	\$ 747	\$ 613	\$ 800
Total Appropriations	\$ 1,589,228	\$ 951,876	\$ 9,647,052

Police Impact Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Capital Outlay	\$ 113,958	\$ -	\$ -
Other	\$ 367	\$ 312	\$ 400
Total Appropriations	\$ 114,325	\$ 312	\$ 400

Fire Impact Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Capital Outlay	\$ -	\$ -	\$ 107,800
Other	\$ 242	\$ 16,804	\$ 300
Total Appropriations	\$ 242	\$ 16,804	\$ 108,100

Water & Sewer Fund	FY 2021-22 Actual	FY 2022-23 Estimated	FY 2023-24 Proposed
Water Treatment Plant	\$ 2,989,535	\$ 2,996,080	\$ 4,011,805
Sewer Maintenance	\$ 5,793,368	\$ 5,358,565	\$ 6,235,636
Water Maintenance	\$ 2,668,388	\$ 3,307,110	\$ 19,387,401
Water Billing	\$ 743,261	\$ 792,811	\$ 890,798
Non-Operating Expenses	\$ 434,120	\$ 438,966	\$ 601,000
Total Appropriations	\$ 12,628,672	\$ 12,893,532	\$ 31,126,640

SECTION 3: At the end of the current fiscal year the governing body estimates balances / deficits as follows:

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State Street Aid Fund	\$ 1,540,850
Senior Citizens Fund	\$ 167,124
Drug Fund	\$ 349,203
Equitable Sharing Fund	\$ 881,745
Stormwater Fund	\$ 5,444,865
Parks & Recreation Capital Fund	\$ 571,927
Streets Capital Fund	\$ 3,110,119
Police Impact Fund	\$ 655,461
Fire Impact Fund	\$ 190,994
Water & Sewer Fund	\$ 34,568,161

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	\$ 2,920,000	\$ 883,216		

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Water and Sewer	\$22,125,000	
Roads and Parks	\$10,174,477	\$0

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

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SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with the Section 6-56-210, Tennessee Code Annotated provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10: There is hereby levied a property tax of \$0.5363 per \$100 of assessed value on real and personal property.

SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12: The City of La Vergne Fee Schedule for Fiscal Year 2023-2024, which shall be attached to and made a part of this ordinance as though copied herein, is hereby adopted.

SECTION 13: This ordinance shall take effect on July 1, 2023, the public welfare requiring it.

LEGAL STATUS PROVISIONS

Approved by the Mayor and Board of Aldermen:

1st Reading:

Jason Cole, Mayor

Public Hearing:

ATTEST:

2nd Reading:

Bruce E. Richardson, City Administrator

Published in the Murfreesboro Post on _____.

LINE ITEM BUDGET

GENERAL FUND

GENERAL FUND REVENUES

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
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TAXES					
31100	Property Taxes (Current)	8,064,895	8,457,182	8,400,000	8,600,000
31211	Property Tax Delinquent - 1st	81,501	60,977	40,000	40,000
31212	Property Tax Delinquent - 2nd	43,975	23,469	25,000	25,000
31213	Property Tax Delinquent - 3rd	23,883	15,507	5,000	5,000
31214	Property Tax Delinquent - 4th	7,807	11,432	3,000	3,000
31215	Property Tax Delinquent - 5th	372	1,607	500	500
31216	Property Tax Delinquent - 6th	424	940	500	500
31217	Property Tax Delinquent - 7th	398	358	200	200
31218	Property Tax Delinquent - 8th	403	139	100	100
31219	Property Tax Delinquent - Prior Years	306	206	100	100
31300	Int, Penalty, and Court Cost	41,893	38,690	30,000	35,000
31510	Payments in Lieu of Taxes - Utilities	230,192	197,584	210,000	200,000
31511	Payments in Lieu of Taxes - TVA	437,265	444,106	435,000	440,000
31610	Local Sales Tax	12,582,033	14,375,258	12,000,000	14,500,000
31700	Wholesale Alcoholic Bev Tax - Beer Privilege	4,270	4,527	3,500	4,000
31710	Wholesale Beer Tax - 17%	576,050	606,743	540,000	560,000
31720	Wholesale Liquor Tax 5% Mo. Ins.	282,569	292,140	230,000	270,000
31800	Business Tax	1,526,299	1,543,248	1,250,000	1,500,000
31801	Business License and Permits	5,175	3,945	3,000	3,000
31912	Cable TV Franchise Tax Comcast	265,486	263,132	265,000	260,000
31913	Cable TV Franchise Tax AT&T	5,926	4,347	5,500	4,500
31914	Cable TV Franchise Tax Tennessee Telephone	85,645	74,452	85,000	75,000
31920	Room Occupancy Tax		11,397		12,000
31921	Hotel/Motel Tax	81,992	106,318	85,000	90,000
	Total Taxes	24,348,759	26,537,704	23,616,400	26,627,900

PERMITS					
32210	Beer License Application Fees	1,533	1,000	500	500
32220	Liquor License Application Fees	500		500	500
32230	Liquor License - Priv Tax - Restaurant	2,600		1,000	200
32610	Building Permits	359,491	330,405	275,000	300,000
32630	Plumbing Permits	37,493	32,672	20,000	20,000
32635	Mechanical Permits	24,763	28,951	20,000	11,000
32670	Plans Review Fees	95,461	124,451	85,000	65,000
32680	Inspection fees	125		500	200
32690	Other Permits and Renewal Fees	24,914	161,118	25,000	25,000
	Total Permits	546,880	678,596	427,500	422,400

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
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STATE REVENUES

33161	FEMA Grant	2,735	1,094		
33179	OJP Vest Grant	5,909	2,626	5,000	7,800
33291	Other Federal - DEA - POL OT	12,978	16,015	12,000	5,000
33292	Federal Grant - Wage Reimbursement	537,285			
33293	Federal Grant - ARPA - 2021		507,207		
33418	Jag Grant Revenue	59,357	1,412		
33429	State Grant - FIRE Training Reimbursement	36,000	38,400	40,000	40,000
33430	State Grant - POLICE Training Reimbursement	44,000	44,000	46,000	46,000
33440	State Grant - Capital, Road, Public Safety	820,470	405,763		
33441	State Grant	750			287,844
33450	State Grant - TEMA	192,937	198		
33461	State Grant - Gov Local Grant - COVID-19	8,468			
33510	State Sales Tax	3,676,654	4,380,813	3,500,000	4,000,000
33515	State Gambling Tax	4,436	46,148	25,000	30,000
33520	State Income Tax	12,914	5,280	5,000	3,000
33530	State Beer Tax	16,293	17,686	15,000	15,000
33540	State Alcoholic Beverage Tax	17,399	19,378	16,000	17,000
33553	State Gasoline Inspection Fee	68,322	70,756	66,000	68,000
33555	State Street Contract Maintenance - TDOT	4,221	4,221	4,220	4,220
	Total State Revenues	5,521,128	5,560,996	3,734,220	4,523,864

RECREATION

33721	Local Grant - Fire Dept	5,000			
33730	Local Grant - PEP		5,000		5,000
33731	Local Grant - PEP Drivers/Safety Grant		1,465	3,000	3,000
34120	Fees & Commissions	1,742	5,291	1,500	1,500
34718	Police Security Services	481	19,533	1,000	1,000
34731	Veterans Memorial Wall	530	424	500	500
34741	League Fees	2,870	16,950	14,000	8,000
34744	Recreation Fees	4,650	5,415	2,500	3,000
34746	Field Rentals	4,850	5,900	4,000	3,000
34748	Rental - Multi Purpose Bldg	11,760	14,090	7,000	9,000
	Total Recreation	31,883	74,068	33,500	34,000

LIBRARY

33110	Community Development Grant				7,000
34761	Library - Fines & Penalties			100	
34762	Library - Donations & Gifts	35	17	100	100
34764	Copies	690	254	200	200
34765	Fax	584	260	500	100
34768	Lost Books	72	45	50	
34769	Lost Cards	35			
34775	Sale of Miscellaneous items	10	5		
34801	Revenue - Children's Programs	41	67	50	50
	Total Library	1,467	647	1,000	7,450

CITY OF LA VERGNE - FUND 110 - REVENUES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
COURT FINES					
35110	City Court Fines & Costs	131,730	179,436	125,000	180,000
35111	Court Fines - Rutherford County	42,784	51,131	40,000	40,000
35112	Court Fines - State of Tennessee	1,575	2,030	2,500	3,000
35114	Fees - E-Citation \$1	1,132	1,683	900	1,600
35115	Fees - E-Citation \$4	4,529	6,729	3,600	5,000
35132	DUI Impound Fees	180	90	200	100
35151	Sex Offender Registry Fees	4,650	150	3,500	3,500
	Total Court Fines	186,580	241,248	175,700	233,200
OTHER REVENUES					
36100	Interest Earnings	3,845	5,416	4,000	3,500
36101	Interest Earnings-Bond Account		1,360	500	1,000
36212	Rent SBA/Clearwire - Fire Station	1,500	18,000	18,000	18,000
36350	Insurance Recoveries	185,220	66,113	20,000	20,000
36510	Sale of General Items	476	1,028	1,500	1,500
36520	Sale of Fixed Assets	10,255	11,878	1,500	1,500
36521	Sale of Police Supplies	0	11,761	1,500	1,500
36523	Sale of Police Fixed Assets	0	13,301	1,500	1,500
36531	Sale of Highway & Streets Supplies	15,407	4,738		
36534	Sale of Highway & Streets Fixed Assets	2,096			
36691	Grant - THDA	109,262			
36705	Grant - GHSD	11,472	10,866	8,000	10,000
36714	Contributions Parks & Rec-Howl @ the Moon, misc		3,970	1,000	2,000
36725	Contributions & Donations-Police K-9	3,000			
36726	Contributions Old Timers Festival	15,777	17,577	15,000	10,000
36730	Contributions Fire Dept	75	250	300	150
36734	Fire Training Revenue		490		
36900	Other Financing Sources	54,851	28,617	10,000	12,000
36907	Windstream/Verizon License ROW	1,000	1,000	1,000	500
36920	Sale of Bonds or Leases	0	17,505,084		
37840	Prior Year Surplus-Carryover items			1,331,180	11,799,611
37840	Prior Year Surplus-New items			2,848,736	22,256,891
37840	Current Year Surplus				(2,924,028)
37497	Recycling Revenue	1,557	1,489		
	Total Other Revenues	415,793	17,702,938	4,263,716	31,215,624
	Total Revenues	31,052,490	50,796,198	32,252,036	63,064,438

GENERAL FUND EXPENDITURES

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41110	Legislative Board				
111	Wages-Salaried	28,936	29,400	29,400	29,400
141	Fica - Employer Share	2,201	2,204	2,248	2,248
142	Health Insurance	88,952	92,756	102,008	79,904
148	Employee Education & Training	210	210		
235	Membership, Registration Fees, Tuition	14,800	14,659	14,300	14,300
280	Travel	22	55	300	300
287	Per Diem, Mileage Reimbursement	28	484	500	500
310	Office Supplies & Materials	458	363	500	500
320	Operating Supplies			300	300
323	Food	2,008	4,057	2,000	3,000
326	Clothing & Uniforms	1,024	532	1,000	500
378	Planning Retreat				15,000
331	Gas, Oil, Diesel, etc.	64		400	400
	Total Legislative Board	138,703	144,720	152,956	146,352

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41200	Judicial				
111	Wages-Salaried	90,000	108,000	116,300	116,300
141	Fica - Employer Share	6,888	8,268	8,897	8,897
142	Health Insurance	20,856	42,576	46,814	49,099
143	Retirement 401 - City Share			5,234	
148	Employee Education & Training			750	750
235	Membership, Registration Fees, Tuition			700	700
252	Legal Services	36,266	47,647	40,000	50,000
259	Other Professional Services		375	500	500
280	Travel			1,300	1,300
	Total Judicial	154,010	206,866	220,495	227,546

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41210	City Court				
121	Wages-Hourly	58,485	57,971	90,936	93,662
122	Wages-Overtime	59	58	800	800
134	Longevity	390	0	790	840
136	ARPA Premium		2,500		
141	Fica - Employer Share	4,709	4,302	7,078	7,290
142	Health Insurance	24,960	42,158	46,611	35,334
143	Retirement - 401 City Match	2,779	989	4,163	4,288
144	Retirement - 457 City Match				3,336
148	Employee Education & Training			200	200
211	Postage			100	100
259	Other Professional Services		302		
260	Repair & Maintenance Service	5,857	5,938	7,100	7,500
280	Travel		141	100	100
310	Office Supplies & Materials	781	1,644	2,000	2,000
312	Small Items of Equipment			100	100
326	Clothing & Uniforms	68	248	100	100
533	Machinery & Equipment Rental	215	2,580		
	Total City Court	98,303	118,831	160,078	155,650

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41340	City Administrator				
111	Wages-Salaried	253,227	283,033	321,251	375,091
129	Other Wages	(124,310)	(135,140)	(164,141)	(169,065)
134	Longevity	1,440	1,440	1,440	1,440
136	ARPA Premium		5,000		
141	Fica - Employer Share	19,570	21,401	24,686	28,805
142	Health Insurance	41,450	43,861	48,454	51,089
143	Retirement - 401 City Match	11,393	11,916	14,521	16,944
144	Retirement - 457 City Match				13,178
148	Employee Education & Training	935	1,100	2,500	2,500
211	Postage	2		300	300
235	Membership, Registration Fees, Tuition	2,028	2,118	3,500	3,000
259	Other Professional Services	700	4,480	10,000	10,000
280	Travel			1,000	1,000
287	Per Diem, Mileage Reimbursement	65	1,073	1,000	500
310	Office Supplies & Materials	291	1,595	2,000	2,000
326	Clothing & Uniforms	534	397	500	500
331	Gas Oil & Fuel	1,560	3,066	2,000	3,000
533	Machinery & Equipment Rental	1,346	1,199	1,300	1,300
	Total City Administrator	210,231	246,540	270,311	341,582

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41510	City Recorder				
121	Wages-Hourly	67,600	97,416	107,752	161,289
122	Wages-Overtime	35		1,000	1,000
134	Longevity		340	540	710
136	ARPA Premium		5,000		
141	Fica - Employer Share	4,908	7,736	8,361	12,394
142	Health Insurance	17,642	42,442	46,746	73,536
143	Retirement - 401 City Match	994	4,666	4,918	7,290
144	Retirement - 457 City Match				5,670
148	Employee Education & Training	595	455	1,000	500
211	Postage	576	100	500	500
231	Publication of Formal & Legal Notices	3,399	4,902	4,500	4,500
235	Membership, Registration Fees, Tuition		9	300	300
259	Other Professional Services	580	1,426	1,500	7,500
260	Repair & Maintenance Service				17,600
280	Travel			100	100
310	Office Supplies & Materials	2,134	509	2,000	2,000
312	Small Items of Equipment	1,461		500	500
326	Clothing & Uniforms		88	100	100
533	Machinery & Equipment Rental	2,946		2,600	2,600
	Total City Recorder	102,870	165,088	182,417	298,089

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41592	Finance/Tax Administration				
111	Wages-Salaried	169,447	187,023	307,194	120,301
121	Wages-Hourly	255,210	265,242	311,044	375,859
122	Wages-Overtime	126	442	2,300	2,600
129	Other Wages	(217,895)	(227,936)	(280,176)	(288,581)
132	Bonus Pay			3,296	1,648
134	Longevity	4,110	4,140	4,160	3,210
136	ARPA Premium		17,500		
141	Fica - Employer Share	32,050	36,038	48,042	38,528
142	Health Insurance	131,568	135,189	161,883	170,900
143	Retirement - 401 City Match	18,618	20,825	28,260	22,663
144	Retirement - 457 City Match				17,626
148	Employee Education & Training	75		1,200	600
211	Postage	6,693	6,523	8,500	8,500
221	Printing, Stationery, Envelopes			1,000	500
231	Publication of Formal & Legal Notices	924		1,200	1,200
235	Membership, Registration Fees, Tuition	1,075	1,295	900	500
253	Accounting & Auditing Services	15,975	18,560	18,000	25,000
259	Other Professional Services	6,255	4,136	316,005	110,000
260	Repair & Maintenance Service	26,853	38,532	32,100	35,000
280	Travel			150	150
287	Per Diem, Mileage Reimbursement			100	100
310	Office Supplies & Materials	3,806	6,705	4,900	4,900
312	Small Items of Equipment	1,566	454	1,500	1,500
320	Operating Supplies	931	421	500	500
326	Clothing & Uniforms	149	28	350	350
401	Tax Relief	9,117	8,986	10,000	10,000
533	Machinery & Equipment Rental	1,165	280	1,100	500
555	Bank Service Charges	428	295	500	500
948	Computer Equipment			5,000	
	Total Finance	468,246	524,678	989,008	664,554

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41650	Human Resource				
111	Wages-Salaried	69,647	154,364	160,059	177,745
121	Wages-Hourly	101,082	104,777	75,695	127,192
122	Wages-Overtime	0	480	500	500
129	Other Wages	(121,940)	(115,749)	(138,308)	(142,458)
134	Longevity	760	440	530	580
135	Employee Relations	11,550	13,574	26,000	15,000
136	ARPA Premium		7,500		
141	Fica - Employer Share	13,046	20,238	18,114	23,409
142	Health Insurance	49,384	73,296	80,718	97,236
143	Retirement - 401 City Match	5,843	5,347	10,655	13,771
144	Retirement - 457 City Match				10,711
147	Unemployment Insurance	5,063	344		
148	Employee Education & Training	12,964	14,888	15,000	33,000
211	Postage	394	190	400	400
221	Printing, Stationery, Envelopes	68	3,684	200	4,000
231	Publication of Formal & Legal Notices		389	200	300
235	Membership, Registration Fees, Tuition	1,140	2,913	1,500	2,000
237	Advertising		77	2,500	2,000
259	Other Professional Services	46,940	97,524	113,000	120,000
260	Repair & Maintenance Service		73		
280	Travel	205	2,411	4,500	4,500
287	Per Diem, Mileage Reimbursement	0	747	400	1,200
310	Office Supplies & Materials	2,715	6,942	2,500	2,500
320	Operating Supplies	53	2,169	1,000	1,000
323	Food	244	1,584	200	200
326	Clothing & Uniforms	119	265	200	200
376	Employee Relations - Thanksgiving				7,000
377	Employee Relations - Holiday				20,000
948	Computer Equipment			131,400	150,611
	Total Human Resource	199,277	398,465	506,963	672,597

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41670	Engineering				
111	Wages-Salaried	89,313	40,859	101,246	117,319
121	Wages-Hourly	174,906	207,919	259,688	251,267
122	Wages-Overtime		21	2,000	2,000
128	Other Wages			(41,348)	(42,588)
129	Other Wages	(141,446)	(137,692)	(204,998)	(211,148)
132	Bonus Pay				2,129
134	Longevity	2,280	2,380	2,500	1,750
136	ARPA Premium		10,000		
141	Fica - Employer Share	20,218	20,205	27,956	28,646
142	Health Insurance	71,664	95,069	104,661	109,787
143	Retirement - 401 City Match	11,576	10,873	16,445	16,851
144	Retirement - 457 City Match				13,106
148	Employee Education & Training	412	664	1,200	1,200
211	Postage	10	1	100	100
235	Membership, Registration Fees, Tuition	1,956		1,500	1,500
241	Electric	5,319	5,845	5,000	6,000
242	Water		133	100	200
259	Other Professional Services	700	9,925	20,000	10,000
260	Repair & Maintenance Service			1,000	1,000
280	Travel		438	500	500
287	Per Diem, Mileage Reimbursement	156	99	300	300
310	Office Supplies & Materials	293	314	1,500	1,500
312	Small Items of Equipment	854		2,000	2,000
320	Operating Supplies	792	2,349	3,000	3,000
323	Food			400	400
324	Janitorial Supplies	82	162	300	300
326	Clothing & Uniforms	2,000	1,801	2,500	2,000
331	Gas, Oil, Diesel, etc.	1,767	3,437	2,500	2,750
533	Machinery & Equipment Rental			1,000	1,000
	Total Engineering	242,852	274,800	311,050	322,869

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41680	Information Technology				
111	Wages-Salaried	146,263	164,118	187,826	205,263
121	Wages-Hourly	57,274	62,871	122,542	139,946
129	Other Wages	(115,484)	(122,587)	(167,336)	(172,356)
134	Longevity	1,360	1,510	1,680	1,830
136	ARPA Premium		7,500		
141	Fica - Employer Share	15,560	17,899	23,872	26,548
142	Health Insurance	42,524	62,028	68,379	58,348
143	Retirement - 401 City Match	6,251	7,092	14,042	15,616
144	Retirement - 457 City Match				12,146
211	Postage	24		50	50
231	Publication of Formal & Legal Notices			200	200
233	Subscriptions to Newspapers & Periodicals	14,826	8,754	500	500
235	Membership, Registration Fees, Tuition	13,010	18,245	16,500	16,500
245	Telephone & Cell Phones	213,326	226,595	210,000	212,000
259	Other Professional Services	6,620	586		
260	Repair & Maintenance Service	17,220	70,947	127,022	130,000
310	Office Supplies & Materials	223	208	1,000	1,000
312	Small Items of Equipment	44,708	37,591	40,000	50,000
320	Operating Supplies	2,678	118	5,000	3,000
326	Clothing & Uniforms	338	322	500	800
331	Gas, Oil, Diesel, etc.	108	183	200	220
346	Communication Maintenance	31,248	31,248	35,000	48,000
930	Improvements other than Building	193,467	380,392		
948	Computer Equipment	129,684		55,500	
	Total Information Technology	821,227	975,619	742,477	749,611

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41700	Planning				
111	Wages-Salaried	61,698	67,941	78,747	88,197
129	Other Wages			41,348	42,588
134	Longevity	220	270	320	370
136	ARPA Premium		2,500		
141	Fica - Employer Share	4,569	5,160	6,049	6,775
142	Health Insurance	20,856	23,805	23,571	24,790
143	Retirement - 401 City Match		128	3,558	3,986
144	Retirement - 457 City Match				3,100
148	Employee Education & Training			1,000	1,000
211	Postage			100	100
233	Subscriptions to Newspapers & Periodicals		42	100	100
235	Membership, Registration Fees, Tuition	10,437	11,577	11,000	11,500
259	Other Professional Services	28,978	44,187		
280	Travel		645	500	500
287	Per Diem, Mileage Reimbursement		35	100	100
310	Office Supplies & Materials	98	76	300	300
323	Food	1,636	2,583	1,600	1,800
326	Clothing & Uniforms	278	560	250	600
331	Gas, Oil, Diesel, etc.	229	390	350	385
720	Grants/ Donations Other Institutions	23,996	25,481	26,000	26,000
944	Transportation Equipment	26,250			
	Total Planning	179,245	185,380	194,893	212,191

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41710	Codes Administration				
111	Wages-Salaried	82,095	90,033	102,198	108,417
121	Wages-Hourly	81,216	83,283	93,926	98,131
122	Wages-Overtime	3,060	4,302	3,000	3,000
126	Wages-Inspector	205,403	240,400	279,395	286,136
132	Bonus Pay				1,471
134	Longevity	3,010	3,310	3,510	3,510
136	ARPA Premium		20,000		
141	Fica - Employer Share	27,872	32,900	36,876	38,302
142	Health Insurance	123,360	158,322	174,406	183,033
143	Retirement - 401 City Match	7,328	9,086	21,691	22,531
144	Retirement - 457 City Match				17,524
148	Employee Education & Training	573	1,229	3,000	3,000
211	Postage	1,995	1,176	1,700	3,000
221	Printing, Stationery, Envelopes	389	299	400	400
235	Membership, Registration Fees, Tuition	100	1,880	1,200	1,200
241	Electric	5,319	5,845	5,000	6,000
242	Water		133	150	150
259	Other Professional Services	12,135	3,664	5,000	5,000
260	Repair & Maintenance Service	36,820	79,095	40,000	45,000
265	Repair & Maintenance Grounds	1,395	1,400	4,000	4,000
280	Travel	381	1,177	2,000	2,000
287	Per Diem, Mileage Reimbursement	407	102	400	400
310	Office Supplies & Materials	1,348	1,212	2,000	2,000
312	Small Items of Equipment	2,412	166	1,500	1,500
313	Books			500	500
320	Operating Supplies	887	541	1,800	1,500
324	Janitorial Supplies	82	162	400	400
326	Clothing & Uniforms	3,158	3,088	2,500	3,000
331	Gas, Oil, Diesel, etc.	2,308	3,356	3,500	3,850
365	Condemnation			10,000	10,000
944	Transportation Equipment	32,639			
	Total Codes Administration	635,692	746,161	800,052	854,955

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41810	City Hall				
221	Printing, Stationery, Envelopes	1,243	292	1,200	1,200
233	Subscriptions to Newspapers & Periodicals	531	1,478	700	700
241	Electric	19,268	16,507	24,000	24,000
242	Water	592	569	2,500	2,500
244	Gas	1,035	1,305	1,800	1,800
248	Communication Services-Comcast	462	2,536	1,500	2,500
259	Other Professional Services	4,617	6,477	5,000	5,000
260	Repair & Maintenance Service	11,061	37,591	15,000	15,000
266	Repair & Maintenance Building	14,281	10,576	10,000	15,000
310	Office Supplies & Materials	6,569	6,033	8,000	8,000
312	Small Items of Equipment	1,781	8,985	5,000	5,000
320	Operating Supplies	5,398	8,172	6,000	6,000
324	Janitorial Supplies	4,178	3,385	4,000	4,000
331	Gas, Oil, Diesel, etc.	159	104	250	250
348	Covid-19	7,069	39	5,000	
510	Insurance	397,301	429,819	430,000	435,000
533	Machinery & Equipment Rental	9,780	9,480	8,500	9,000
534	Nes Pole Fee	10,306	10,289	15,000	15,000
596	Property Taxes	1,350			
723	Grants/Donations Health Dept	4,000	4,000	4,000	4,000
910	Land				4,000,000
920	Buildings	295,401	85,175		8,250,000
939	Other Improvements	7,750			210,000
	Total City Hall	804,132	642,811	547,450	13,013,950

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
41920	Special Project - Census				
236	Public Relations			50,000	50,000
	Total Special Projects-Census			50,000	50,000

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
42100	Police				
111	Wages-Salaried	88,754	160,614	304,121	384,469
121	Wages-Hourly	3,588,395	4,027,144	4,222,450	4,455,251
122	Wages-Overtime	316,871	285,217	516,090	516,000
123	Wages-Clerical	191,580	266,126	481,027	624,966
124	Wages-Dispatcher	319,248	359,330	571,551	625,827
128	Wages-Other (Pay Supplement from POST)	43,875	44,000	46,000	46,000
132	Bonus Pay		11,228	19,436	
134	Longevity	29,610	31,510	34,960	30,130
136	ARPA Premium		205,000		
138	Clothing Taxable Fringe	6,600	6,000	6,600	6,600
141	Fica - Employer Share	350,291	406,642	474,445	507,705
142	Health Insurance	1,324,896	1,766,880	1,906,590	2,000,240
143	Retirement - 401 City Match	158,884	180,331	276,732	298,642
144	Retirement - 457 City Match				232,290
147	Unemployment Insurance	1,100			
148	Employee Education & Training	38,650	54,089	55,000	44,000
211	Postage	927	835	1,100	1,100
221	Printing, Stationery, Envelopes	195	2,048	4,000	4,000
223	Publications	132	108	1,000	1,000
231	Publication of Formal & Legal Notices	210		2,000	2,000
234	Subscriptions	17,615	23,129	21,000	21,000
235	Membership, Registration Fees, Tuition	10,745	8,711	9,000	9,000
236	Public Relations/Recruitment	94	2,766	4,000	4,000
241	Electric	38,360	42,467	45,000	49,500
242	Water	3,028	3,276	1,500	4,000
244	Gas	1,200	3,826	2,000	2,200
248	Communication Services-Comcast	1,055	(206)	1,800	1,800
259	Other Professional Services	37,419	101,794	20,000	25,000
260	Repair & Maintenance Service	174,013	213,960	200,000	225,000
261	Repair & Maintenance Vehicles	11,543	26,125	33,000	20,000
266	Repair & Maintenance Building	34,249	15,304	17,500	17,500
280	Travel	8,496	14,401	8,000	12,000
287	Meals & Per Diem	4,695	7,477	3,000	5,000
290	Dui Towing-Contractual Services	235		2,000	2,000
310	Office Supplies & Materials	17,131	24,179	30,000	30,000
312	Small Items of Equipment	72,210	37,892	25,000	697,100
320	Operating Supplies	10,109	20,132	20,000	20,000
322	Chemical, Laboratory, & Medical	599	174	2,000	2,000
323	Food	2,774	3,348	2,500	2,500
324	Janitorial Supplies	2,872	3,170	2,500	3,000
326	Clothing & Uniforms	69,009	61,822	80,000	70,000
327	Fire Arm Supplies	35,535	30,288	30,000	30,000
331	Gas, Oil, Diesel, etc.	122,411	230,142	150,000	185,000
345	Communication Lease & Metro Contract	43,510	6,060	5,000	5,000
348	Covid-19	14,754	61		

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
533	Machinery & Equipment Rental	9,482	6,426	12,500	7,500
718	Sex Offender Expense	800		5,000	2,000
785	Grants-Bullet Proof Vests	964		8,000	23,600
789	Other Grants, Crime Felony Accounts	3,500		3,000	3,000
796	K-9 Unit	9,467	12,543	9,000	10,000
920	Buildings	8,235	65,811	1,073,924	
939	Other Improvements	50,021			
940	Machinery & Equipment	27,124	13,500		
944	Transportation Equipment	68,303	862,948	700,000	931,570
948	Computer Equipment		751,719	750,000	
949	Other Machinery & Equipment	16,500	20,000	94,500	
	Total Police	7,388,275	10,420,346	12,293,826	12,200,490

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
42200	Fire Department				
111	Wages-Salaried	2,430,551	2,736,449	3,276,132	3,921,699
121	Wages-Hourly	86,789	142,587	171,583	179,439
122	Wages-Overtime	127,364	137,390	151,500	151,500
128	Other Wages	36,000	37,600	41,600	41,600
132	Bonus Pay			1,648	1,648
134	Longevity	17,900	17,920	20,380	21,290
136	ARPA Premium		131,250		
141	Fica - Employer Share	203,530	240,878	277,024	327,077
142	Health Insurance	880,932	983,681	1,180,041	1,472,235
143	Retirement - 401 City Match	83,622	97,993	160,986	190,423
144	Retirement - 457 City Match				148,170
148	Employee Education & Training	15,833	33,993	85,000	85,000
211	Postage	110	60	500	500
221	Printing, Stationery, Envelopes		195	500	500
223	Publications			200	200
233	Subscription to Newspapers & Periodicals			200	200
235	Membership, Registration Fees, Tuition	6,919	7,056	8,500	8,500
236	Public Relations			5,000	5,000
241	Electricity	27,608	26,097	27,000	29,700
242	Water	1,939	1,994	2,500	2,750
244	Gas	5,988	4,501	4,000	4,400
248	Communication Services-Comcast	4,099	3,891	4,200	4,200
259	Other Professional Services	8,214	14,452	20,000	38,000
260	Repair & Maintenance Service	24,675	25,752	30,000	43,000
261	Repair & Maintenance Vehicles	70,301	61,224	80,000	80,000
266	Repair & Maintenance Building	16,665	15,437	13,500	13,500
280	Travel	(60)	1,103	7,000	7,000
287	Per Diem, Mileage Reimbursement	565	915	3,000	3,000
310	Office Supplies & Materials	18,054	5,185	9,000	9,000
312	Small Items of Equipment	48,081	20,100	15,000	35,000
313	Books	1,336	3,407	5,000	5,000
320	Operating Supplies	11,059	15,816	22,000	22,000
322	Medical Supplies	15,813	21,536	20,000	20,000
324	Janitorial Supplies	4,678	6,016	6,000	6,000
326	Clothing & Uniforms	62,858	42,083	61,000	50,000
329	PPE		21,633	85,000	85,000
331	Gas, Oil, Diesel, etc.	32,579	63,217	45,000	65,000
348	Covid-19	2,282	165	1,500	
533	Machinery & Equipment Rental	5,575	5,457	5,000	5,000
722	Fire Prevention	12,129	16,472	21,000	21,000
734	Emergency Services - Non Profit				32,800
788	Hazmat	4,262	263	13,700	10,000
780	Other Grants, Contributions			10,000	
920	Buildings		86,158	750,000	10,550,500
939	Other Improvements				30,000

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
940	Machinery & Equipment		7,645		
944	Transportation Equipment	84,711	30,050	100,000	880,000
945	Communication Equipment	6,330			
	Total Fire Department	4,359,291	5,067,622	6,741,194	18,606,831

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
42600	Emergency Services				
260	Repair & Maintenance Service	3,213	4,887	5,000	
734	Emergency Services	31,657	31,647	32,400	
788	Hazmat Supplies	506			
	Total Emergency Services	35,376	36,534	37,400	

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
43100	Highways & Streets				
111	Wages-Salaried	63,568	40,117		
121	Wages-Hourly	241,650	249,148	413,391	424,968
122	Wages-Overtime	7,125	8,835	15,000	15,000
134	Longevity	2,360	2,390	2,300	1,950
136	ARPA Premium		17,500		
141	Fica - Employer Share	24,345	24,031	32,948	33,807
142	Health Insurance	187,536	178,737	219,791	217,076
143	Retirement - 401 City Match	10,993	11,896	19,381	19,885
144	Retirement - 457 City Match				15,467
147	Unemployment Insurance	1,918			
148	Employee Education & Training		405	1,000	2,000
211	Postage			100	100
221	Printing, Stationery, Envelopes	29	275	50	50
235	Membership, Registration Fees, Tuition			200	200
241	Electric	5,428	5,882	6,000	6,600
242	Water	531	322	700	770
244	Gas	786	1,089	1,000	1,100
259	Other Professional Services	258	912	300	150,400
260	Repair & Maintenance Service	16,507	13,106	20,000	20,000
265	Repair & Maintenance Grounds			1,000	500
266	Repair & Maintenance Building	464	1,028	1,000	1,000
268	Repair & Maintenance Roads & Streets	33,882	41,006	25,000	25,000
275	Fleet-Streets	1,857	(1)	1,000	
280	Travel			100	100
310	Office Supplies & Materials	1,998	2,304	2,200	2,200
312	Small Items of Equipment	3,311	1,428	3,000	13,000
320	Operating Supplies	7,815	18,781	25,000	25,000
323	Food	406	507	200	200
324	Janitorial Supplies	1,619	2,157	1,200	1,500
326	Clothing & Uniforms	5,452	5,819	7,000	7,000
331	Gas, Oil, Diesel, etc.	26,826	38,348	30,000	33,000
342	Sign Parts & Supplies		1,633		10,000
533	Machinery & Equipment Rental	961	1,958	1,700	
940	Equipment	150,135	23,254	95,000	50,000
944	Transportation Equipment		176,605	160,000	421,100
	Total Highways & Streets	797,760	869,470	1,085,561	1,498,973

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
43170	Fleet Maintenance				
121	Wages-Hourly	103,791	125,099	173,023	171,601
122	Wages-Overtime	2,076	1,152	2,000	3,000
134	Longevity	890	470	1,160	1,310
136	ARPA Premium		5,000		
141	Fica - Employer Share	7,714	9,882	13,479	13,458
142	Health Insurance	38,236	63,732	70,050	73,626
143	Retirement - 401 City Match	5,051	3,185	7,928	7,916
144	Retirement - 457 City Match				6,157
148	Employee Education & Training	100	708	2,500	500
260	Repair & Maintenance Service			500	500
266	Repair & Maintenance Building			1,000	500
270	Fleet-Admin	632	2,438	2,000	2,000
271	Fleet-Codes	1,470	2,094	2,500	2,500
272	Fleet-Engineering	4,798	2,668	1,500	1,500
273	Fleet-Parks & Rec	10,510	10,993	10,000	11,000
274	Fleet-Police	91,354	132,457	90,000	90,000
275	Fleet-Streets	32,403	58,943	35,000	40,000
276	Fleet-Sewer	(9,926)	2,509		
277	Fleet-Water	609	(6,590)		
281	Fleet-Maintenance				2,500
301	Fleet-Hazmat			500	500
302	Fleet-IT	492	334	1,000	500
303	Fleet-Seniors	446		500	500
305	Fleet-Stormwater		1,495		
307	Fleet-Stormwater Street Sweeper		2,363		
308	Fleet-Fire Dept	34,798	75,512	35,000	70,000
309	Fleet-City Hall	192	305	200	200
310	Office Supplies & Materials	22	6	300	300
312	Small Items of Equipment	6,756	7,324	15,700	9,000
320	Operating Supplies	29,308	21,865	25,000	25,000
324	Janitorial Supplies		123	200	200
326	Clothing & Uniforms	1,023	1,607	1,200	1,200
331	Gas, Oil, Diesel, etc.	9,040	11,644	10,000	11,000
940	Machinery & Equipment		6,951		
944	Transportation Equipment			106,180	
949	Other Machinery & Equipment	12,510	0	6,500	
	Total Fleet Maintenance	384,295	544,269	614,920	546,468

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
44300	Culture				
721	Grant or Donation-Non Profit	56,835	57,835	52,585	54,259
736	Grant-THDA	109,289	(4,763)		
	Total Culture	166,124	53,071	52,585	54,259

City of La Vergne - Nonprofit Organizations

	Amount	Amount	Amount
	Budget 21-22	Budget 22-23	Budget 23-24
Box 100	\$20,000		\$20,000
Carpe Artista	\$12,500	\$12,500	\$12,500
Chamber of Commerce - Convention & Tourism	\$7,500	\$7,500	\$7,500
Chamber of Commerce - Destination Rutherford	\$20,000	\$20,000	\$20,000
Chamber of Commerce - Economic Development	\$11,500	\$11,500	\$11,500
Child Advocacy Center of Rutherford County	\$8,000	\$8,000	\$8,000
Child Advocacy Center of Rutherford County (Drug Fund)	\$7,000	\$7,000	\$8,000
Court Appointed Special Advocates (CASA)	\$3,000	\$3,000	
Graceful Gems		\$2,500	
Greater Nashville Regional Council (GNRC)	\$13,046	\$13,046	\$13,046
La Vergne Boxing	\$15,000	\$15,000	\$15,000
La Vergne Industrial Development Board	\$10,000	\$10,000	\$10,000
La Vergne Industrial Development Board - Purchase property			\$4,000,000
La Vergne Wolverines Band Booster (New Uniforms)			\$6,000
MCHRA Dues	\$3,585	\$3,585	\$4,259
MCHRA Homemaker	\$750		
MCHRA Meals on Wheels	\$5,000	\$7,500	\$7,500
MCHRA Transportation	\$500	\$500	\$1,000
Motlow State Community College	\$12,500		
Nourish Food Bank	\$2,500		
Regional Transportation Authority (RTA)	\$12,441	\$12,441	\$12,872
Rutherford County Emergency Management Agency (Directors Salary)	\$12,000	\$12,400	\$12,800
Rutherford County Health Department	\$4,000	\$4,000	\$4,000
Tennessee Association of Chief of Police	\$4,500	\$4,500	
Tennessee Public Safety Network	\$4,500	\$4,500	
Total Nonprofits	\$189,822	\$159,472	\$4,173,977

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
44400	Parks & Recreation/Maint				
111	Wages-Salaried	101,715	114,740	139,113	147,585
121	Wages-Hourly	417,319	533,728	767,236	855,793
122	Wages-Overtime	18,479	18,445	25,000	25,000
123	Wages-Clerical	36,348	42,056	39,896	42,307
129	Other Wages	(227,449)	(241,960)	(305,980)	(323,711)
134	Longevity	4,450	5,010	6,290	6,960
136	ARPA Premium		40,750		
141	Fica - Employer Share	45,607	56,705	74,782	82,439
142	Health Insurance	204,136	310,327	375,470	418,650
143	Retirement - 401 City Match	16,789	22,712	42,012	46,219
144	Retirement - 457 City Match				35,951
147	Unemployment Insurance	8,560			
148	Employee Education & Training			4,500	2,500
211	Postage	287	12	300	300
221	Printing, Stationery, Envelopes	365	195	500	500
228	Pageant	750			
231	Publication of Formal & Legal Notices	389	469	300	300
235	Membership, Registration Fees, Tuition	50	290	1,500	2,500
237	Advertising	9,051	8,466	10,000	10,000
238	Public Relations - Old Timers Days	31,400	39,063	42,000	42,000
230	Public Relations 4th of July	17,947	20,245	25,000	25,000
241	Electric	50,524	51,150	55,000	60,500
242	Water	11,241	12,441	12,000	13,200
244	Gas	1,149	1,823	2,000	2,200
248	Comcast	2	1		
259	Other Professional Services	4,877	851	1,000	1,000
260	Repair & Maintenance Service	48,558	32,347	45,000	45,000
261	Repair & Maintenance Vehicles	16	625	2,500	2,000
265	Repair & Maintenance Grounds	17,005	29,209	27,000	17,000
266	Repair & Maintenance Building	11,606	10,043	62,633	38,000
280	Travel			500	750
287	Per Diem, Mileage Reimbursement		291	150	400
310	Office Supplies & Materials	3,860	3,743	6,000	6,000
312	Small Items of Equipment	6,386	4,055	4,000	4,000
320	Operating Supplies	21,432	25,844	28,000	25,000
321	Agriculture & Horticulture Services	2,142	3,372	3,500	7,500
323	Food	143		300	300
324	Janitorial Supplies	4,745	5,513	4,500	6,500
326	Clothing & Uniforms	9,220	8,610	6,500	6,500
330	Repair & Maintenance Supplies	5,712	2,703	10,000	10,000
331	Gas, Oil, Diesel, etc.	9,119	16,125	13,000	14,300
348	Covid-19	1,506		1,500	
533	Machinery & Equipment Rental	4,533	10,206	10,000	5,000
754	5K Run	498	4,350	6,000	6,000
756	Veteran's Memorial Services	728	783	700	700

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
757	Veteran's Memorial Wall Bricks	68	275	200	200
801	Other League Related Expenses	730	85		
850	Programs	13,284	22,729	44,500	27,000
920	Buildings	7,400		10,000	36,000
930	Improvements other than Buildings		10,000	10,000	
939	Other Improvements		37,096		
940	Machinery & Equipment		13,166		40,000
942	Machinery & Equipment	53,753		37,376	
949	Other Machinery & Equipment	20,415	85,272	85,000	
944	Transportation Equipment	32,052		37,300	47,400
	Total Parks & Recreation	1,028,897	1,363,959	1,774,078	1,842,743

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
44800	Library				
111	Wages-Salaried	98,619	109,504	125,194	132,814
121	Wages-Hourly	244,860	220,850	380,447	435,795
122	Wages-Overtime	38	1,088	4,000	4,000
132	Bonus Pay		2,856		
134	Longevity	3,700	3,730	3,850	3,750
136	ARPA Premium		19,250		
141	Fica - Employer Share	26,170	27,178	39,285	44,094
142	Health Insurance	80,760	103,480	160,325	168,447
143	Retirement - 401 City Match	4,466	5,319	15,279	16,864
144	Retirement - 457 City Match				13,117
148	Employee Education & Training	30	209	350	350
211	Postage	86	72	500	500
221	Printing, Stationery, Envelopes		195		
233	Subscriptions to Newspapers & Periodicals	4,967	10,129	10,000	10,000
235	Membership, Registration Fees, Tuition			1,000	1,000
241	Electric	35,813	41,555	45,000	49,500
242	Water	357	985	800	880
244	Gas	1,754	1,618	2,000	2,200
248	Communication Services-Comcast	1,429	1,719	1,600	1,600
259	Other Professional Services	60		300	300
260	Repair & Maintenance Service	4,152	5,861	10,000	10,000
266	Repair & Maintenance Building	3,419	32,424	10,000	10,000
310	Office Supplies & Materials	11,056	7,758	8,500	8,500
312	Small Items of Equipment	2,889	3,447	34,500	21,000
313	Books	32,991	36,213	50,000	47,000
314	Audio Books/Electronic Audio	1,856	74	8,000	8,000
315	Video Tapes	512	655	4,500	2,500
317	Compact Discs	64	7	1,000	200
320	Operating Supplies	10,977	8,889	10,000	10,000
323	Food	520	189	500	500
324	Janitorial Supplies	2,936	2,718	2,200	2,200
348	Covid-19	4,969	472	1,000	
533	Machinery & Equipment Rental	11,499	6,996	12,000	12,000
850	Programs	27,114	33,776	20,000	20,800
920	Building	200,660			
939	Other Improvements			40,000	
	Total Library	818,723	689,217	1,002,130	1,037,911

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
47100	Economic Development				
111	Wages-Salaried	63,553	71,445	81,072	93,526
121	Wages-Hourly	45,354	54,487	99,129	114,281
122	Wages-Overtime		514	1,000	1,000
132	Bonus Pay		2,675		
134	Longevity	640	740	910	1,060
136	ARPA Premium		5,000		
138	Clothing Allowance	2,700	2,700	4,050	4,050
141	Fica - Employer Share	8,534	10,259	13,932	16,056
142	Health Insurance	41,712	63,806	70,267	60,332
143	Retirement - 401 City Match	2,026	2,386	8,195	9,444
144	Retirement - 457 City Match				7,345
148	Employee Education & Training	2,930	5,762	2,000	2,000
211	Postage	113	53	100	100
221	Printing, Stationery, Envelopes		210	200	200
235	Membership, Registration Fees, Tuition	3,559	4,889	7,000	7,000
236	Public Relations	0	3,186	10,000	5,000
237	Advertising	7,000	12,279	11,000	11,000
250	Industrial Development Board	10,000		10,000	10,000
259	Other Professional Services	62,240	52,400	73,000	80,000
280	Travel	7,104	14,384	25,000	30,000
287	Per Diem, Mileage Reimbursement	858	3,063	6,000	6,000
297	ICSC- Vegas	4,921	19,020	15,000	15,000
310	Office Supplies & Materials	104	611	500	500
312	Small Items of Equipment		1,839		
323	Food	430	394	1,000	1,000
331	Gas, Oil, Diesel, etc.	290	635	800	880
533	Machinery & Equipment Rental		1,248	1,500	1,500
727	Grants/Donations Chamber of Commerce	39,000	39,000	39,000	39,000
944	Transportation			35,000	
	Total Economic Development	303,068	372,984	515,655	516,274

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
47200	Public Relations				
121	Wages-Hourly	120,954	129,459	147,479	154,042
122	Wages-Overtime	5,853	2,967	6,500	6,500
132	Bonus Pay			2,315	2,315
134	Longevity	890	940	990	1,040
136	ARPA Premium		5,000		
141	Fica - Employer Share	9,589	10,401	12,032	12,538
142	Health Insurance	41,712	42,728	47,064	49,401
143	Retirement - 401 City Match	5,771	6,163	7,078	7,376
144	Retirement - 457 City Match				5,737
148	Employee Education & Training	(300)		300	2,500
221	Publication of Formal & Legal Notices	6,299		8,000	4,000
234	Subscriptions	6,802	6,683	7,200	8,500
235	Membership, Registration Fees, Tuition	375	662	1,200	2,000
236	Public Relations	10,005	11,722	8,000	8,000
237	Advertising	1,826	3,138	4,000	4,000
260	Repair & Maintenance Service		1,450	3,000	3,000
280	Travel			400	400
312	Small Items of Equipment	741	7,377	6,000	5,000
320	Operating Supplies	2,254	150	5,295	2,800
326	Clothing & Uniforms	430	487	500	500
799	Christmas Kids & Seniors	3,000	3,000	3,000	3,000
940	Machinery&Equipment	14,523		27,400	
	Total Public Relations	230,724	232,328	297,753	282,649

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
49000	Debt Service				
604	2015 Bond Issue Principal-(\$5,420,000)	245,000	250,000	255,000	260,000
605	2006/16 Bond Issue Principal - 311 (Old 617)	212,000	219,950		
606	2005 Bond Issue Principal - 311	195,000	198,750	198,750	210,000
608	2006/16 Bond Parks Principal-313	48,000	49,800		
617	2006/2016 Bonds (\$5,625,000)	140,000	145,250		
618	2009 Bond Issue Principal - 121	530,000	535,000	545,000	550,000
624	2015 Bond Issue Interest (\$5,420,000)	116,323	111,423	106,422	101,323
626	2005/2014 Bond Issue Interest - 311	23,006	19,106	15,131	10,163
627	2021 GO Bond Interest		66,307	487,150	457,400
637	2006/16 Bonds (\$5,625,000)	6,458	2,179		
638	2006/16 Bond Park Interest-313	2,214	747		
641	2009 Bond Issue Interest - 121	81,853	62,773	42,710	22,000
643	2006/16 Bond Issue Interest - 311 (Old 637)	9,777	3,299		
649	CAD System Principal	160,200			
650	Cad System Interest	3,140			
651	Radio Console Replacement Principal	59,728	61,068	62,437	63,838
652	Radio Console Replacement Interest	5,541	4,202	2,832	1,432
680	2021 GO Bond Principal		243,575	595,000	625,000
691	Bank Service Charges	1,770	1,635	2,200	2,200
	Total Debt Service	1,840,010	1,975,062	2,312,632	2,303,356

CITY OF LA VERGNE - FUND 110 - EXPENDITURES - GENERAL FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
51626	Operating Transfers				
761	Transfer to Capital Projects Parks	90,000		205,000	260,000
762	Transfer to Capital Projects Streets				6,000,000
763	Transfer to Drug Fund	30,000	30,000	30,000	30,000
769	Transfer to Senior Citizens Fund	104,240	113,931	161,151	174,538
	Total Operating Transfers	224,240	143,931	396,151	6,464,538
	Total Expenditures	21,631,571	26,398,755	32,252,036	63,064,438

SPECIAL REVENUE FUNDS

REVENUES

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
33551	State Gasoline & Motor Fuel	1,245,424	1,342,710	1,300,000	1,350,000
36100	Interest Earnings	196	175	200	200
36350	Insurance Recoveries	11,653	10,875		
	Total Revenue	1,257,273	1,353,760	1,300,200	1,350,200
	Use of Prior Year Reserves			(143,206)	(51,112)
	Total Revenues	1,257,273	1,353,760	1,156,994	1,299,088

EXPENDITURES

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
43100-247	Street Lighting	278,092	313,709	285,000	325,000
43100-268	Repair & Maintenance Road	729,895	818,050	800,000	900,000
43100-555	Bank Service Charge	345	509	700	700
49000-616	Principal Due - 2005/2014 Debt (\$3,050,000)	65,000	66,250	66,250	70,000
49000-634	Interest Due - 2005/2014 Debt (\$3,050,000)	7,669	6,369	5,044	3,388
	Total Expenditures	1,081,001	1,204,886	1,156,994	1,299,088

REVENUES

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
33710	Local Grant - Rutherford County	46,200	46,200	46,200	46,200
34803	Senior Citizens Activities	1,297	2,990	3,000	3,000
36100	Interest Earnings	14	15	25	25
36350	Insurance Recoveries	5,911	(1,229)		
36510	Sale-General Supplies		1,075		
36706	Contributions from Farmers Market	3,246	3,221	1,200	1,200
36710	Contributions from Businesses	95	600		
36718	Fundraiser - Other	9,672	848	2,000	2,000
36727	GNRC Grant	35,755	32,634	26,800	26,800
36731	Funraiser - Hot Dog Sales	128	83	150	150
36900	Other Sources		25		
36961	Operating Revenue Transfer from General Fund	104,240	113,931	161,151	174,538
37840	Prior Year Surplus			8,778	13,675
	Total Revenue	206,558	200,393	249,304	267,588

EXPENDITURES

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
44310	Senior Citizens				
129	Other Wages	102,512	113,931	161,151	174,538
211	Postage	64	5	800	800
221	Printing, Stationery, Envelopes			200	200
241	Electric	6,079	5,807	6,500	6,500
242	Water	310	367	400	400
244	Gas	6,603	5,043	5,000	5,500
248	Comcast	1,066	1,463	1,750	1,750
260	Repair & Maintenance Service	3,771	7,326	3,000	4,000
261	Repair & Maintenance Vehicle				1,000
266	Repair & Maintenance Building	1,517	3,697	1,500	1,500
287	Meals & Entertainment		75	300	400
310	Office Supplies & Material	943	326	1,200	1,400
312	Small Items of Equipment	2,536	3,660	800	800
320	Operating Supplies	749	1,575	1,500	1,500
323	Food	8,616	14,863	17,000	17,000
324	Janitorial Supplies			600	600
331	Gas, Oil, Diesel, Etc.	1,141	2,344	2,000	2,500
348	Covid-19	9,146	3,644		
555	Bank Service Charge	531	445	500	500
750	Programs, Music	2,123	5,753	10,000	11,000
752	Senior Flower Fund	287	108	400	400
755	Lunch Fund Raiser Expenses	2,235	208	300	300
920	Building	6,350	16,240		35,000
939	Other Improvements			34,403	
	Total Senior Citizens	156,579	186,880	249,304	267,588

CITY OF LA VERGNE - FUND 123 - DRUG FUND

FY 2023-2024

REVENUES

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
35110	State Court Fines & Cost	21,125	24,832	16,000	20,000
35131	Impound Fees	790	360	500	200
35200	Forfeits	62,323	104,336	30,000	30,000
36000	Other Revenues		1,272		
36100	Interest Earnings	26	30	30	30
36521	Sale of Police Supplies & Materials		20,726		
36900	Other Financing Sources	951	45		
36961	Operating Transfer from General Fund	30,000	30,000	30,000	30,000
37840	Prior Year Surplus			1,570	(2,130)
	Total Revenue	115,215	181,602	78,100	78,100

EXPENDITURES

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
42129	Drug Fund				
148	Employee Education & Training		1,995	10,000	10,000
235	Membership, Registration Fees	1,750	600	2,000	2,000
261	Repair & Maintenance Vehicle			1,000	1,000
290	Towing-Contractual Services		350	1,000	1,000
280	Travel	5,276	7,458	10,000	10,000
312	Small Items of Equipment	2,184	4,831	8,000	8,000
320	Operating Supplies	203	1,582	4,000	4,000
327	Firearms Supply	3,682	10,746	15,000	15,000
555	Bank Service Charge	1,066	801	1,100	1,100
729	Grant or Donation - Organizations	16,000	11,500	16,000	16,000
791	Grants & Contributions DARE	829	1,374	10,000	10,000
	Total Expenditures	30,990	41,237	78,100	78,100

REVENUES

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
33210	Federal Revenue Sharing	8,835	115,698	30,000	30,000
36100	Interest Earnings	62	50	50	50
37840	Operating Transfer from Fund Balance			(15,010)	(20,020)
	Total Revenue	8,897	115,748	15,040	10,030

EXPENDITURES

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
42179	Equitable Sharing				
555	Bank Service Charges	25	28	40	30
742	Undercover Operations	5,985	3,495	15,000	10,000
	Total Expenditures	6,010	3,523	15,040	10,030

CITY OF LA VERGNE - FUND 127 - REVENUES - STORMWATER FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
33293	Federal Grant - ARPA - 2021		22,205		
36100	Interest Income	635	487	500	450
37711	Residential	553,286	567,220	560,000	575,000
37712	Non Residential	787,291	796,385	785,000	785,000
37791	Penalty & Fees	13,161	31,411	20,000	20,000
37840	Prior Year Surplus			493,339	4,577,216
	Total Revenue	1,354,373	1,417,708	1,858,839	5,957,666

CITY OF LA VERGNE - FUND 127 - EXPENDITURES - STORMWATER FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
55100	Stormwater				
121	Wages-Hourly	333,184	370,823	435,123	449,938
122	Wates-Overtime	2,314	1,046	4,000	4,000
129	Other Wages	234,478	267,619	331,832	341,787
134	Longevity Pay	3,560	3,810	4,110	4,010
136	ARPA		20,000		
141	FICA-Employer Share	27,515	29,998	33,907	35,032
142	Health Insurance	141,720	157,951	174,014	182,692
143	Retirement - 401 City Match	10,108	14,528	19,554	20,608
144	Retirement - 457 City Match				16,029
148	Employee Education & Training	250	863	2,500	2,500
170	Fees	370	150	500	500
211	Postage	158	7	500	500
221	Printing, Stationery Envelopes		450	200	200
233	Subscriptions to Newspapers & Periodicals			200	200
235	Membership, Registration Fees, Tuition	1,280	3,135	2,500	2,500
236	Public Relations	10,912	9,363	8,000	8,000
237	Advertising	160		300	300
241	Electric	6,649	7,375	7,000	7,400
242	Water	369	133	500	500
248	Comcast	587	1,006	600	1,020
245	Telephone & Cell Phones	3,522	2,996	3,500	3,000
253	Accounting & Audit Services	3,838	5,174	5,000	5,200
259	Other Professional Services	284,683	87,004	80,000	50,000
260	Repair & Maintenance Service	13,721	21,680	20,000	20,000
261	Repair & Maintenance Vehicle	17,499	21,732	18,000	18,000
265	Ditch & Drainage Repair			20,000	20,000
266	Repair & Maintenance Building	1,669	1,735	5,000	5,000
280	Travel			1,000	1,000
287	Meals & Entertainment	78		500	500
307	Street Sweeper Maintenance	2,333	1,432	3,000	3,000
310	Office Supplies & Materials	2,716	3,711	4,000	4,000
312	Small Items of Equipment	4,841		5,000	5,000
320	Operating Supplies	62,757	50,193	40,000	40,000
323	Food	1,016	549	1,000	750
324	Janitorial	1,510	552	1,000	1,000
326	Clothing & Uniforms	4,723	5,463	5,000	5,000
331	Gas, Oil, Diesel, etc	13,137	16,023	14,000	16,000
346	Computer Maintenance	15,623	15,624	20,000	25,000
510	Insurance	76,674	79,530	85,000	92,000
529	Lease	5,400	6,000	6,000	6,000
533	Machinery & Equipment Rental	6,353	7,464	9,000	9,000
555	Bank Service Charge	408	386	500	500
920	Building		427,974	487,000	4,425,000

CITY OF LA VERGNE - FUND 127 - EXPENDITURES - STORMWATER FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
942	Construction & Maintenance Machinery	155,137			75,000
944	Transportation Equipment	53,640			50,000
945	Communication Equipment	16,163			
	Total Stormwater	1,521,055	1,643,480	1,858,839	5,957,666

REVENUES

Object Code	Object Description	Actual FY 2020-2021	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
34315	Sidewalk Deposits	39,338	80,554	20,000	20,000
36100	Interest Income	407	362	300	300
36611	Road Impact Fees	723,118	1,572,875	500,000	500,000
36613	Federal Grants				372,634
37810	Transfer in From General Fund				6,000,000
37840	Transfer To/From Fund Balance			2,412,851	2,754,118
	Total Revenues	762,863	1,653,790	2,933,151	9,647,052

EXPENDITURES

Object Code	Object Description	Actual FY 2020-2021	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
00050	Fergus Road Improvement		157,727	130,727	
00055	Charter Place and Centerpointe Signal and Re-alignment	98,555	659,053	470,861	
00056	Traffic Signal Sanford and Industrial Intersection	200,904	68,939		
00057	Ingram and Mason Intersection	39,221		57,622	
00058	South Waldron Road Industrial Section Widening	40,000		20,000	
00060	Carothers Road Curve widening design and construction		37,291		
00062	Sam Ridley Connector design	97,848	57,731	99,421	
00063	Blair Road West to Carothers design	21,245	190,168	229,133	3,707,475
00064	South Waldron / Blair Road Design and Widening - Bond		207,205	652,507	4,426,877
00182	Old Nashville Hwy Widening		204,928	1,267,080	1,019,266
	Advanced Traffic Management System - CMAQ				372,634
	Hickory Street Extension				120,000
259	Professional Fees		709	5,000	
260	Repair and Maintenance Services		4,731		
555	Bank Service Charge	792	747	800	800
	Total Expenditures	498,564	1,589,228	2,933,151	9,647,052

Revenues

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
33100	Community Development Grants	(8,543)			
36613	Park Impact Fees	171,311	179,559	125,000	75,000
33442	Grant Proceeds				14,682
33500	State Revenue Allocations	25,000			
36100	Interest Income	32	50	100	
37810	Transfer in From General Fund	90,000		205,000	260,000
37840	Prior Year Surplus			228,600	177,743
	Total Revenues	277,800	179,609	558,700	527,425

Expenditures

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
44400	Parks & Recreation				
259	Professional Fees	7,975		3,000	
555	Service Charge	700	668	700	700
939	Walking Trail Resurface			100,000	175,000
939	Veteran's Memorial Park Work Out Stations				85,000
939-00091	Bark Park	21,658	108,170		
939-00109	Hurricane Creek Greenway Phase II		57,376	180,000	225,000
939-00112	Brookside Park			205,000	41,725
939-00113	Tennis Court Lights			70,000	
	Total Expenditures	30,333	166,214	558,700	527,425

CITY OF LA VERGNE - FUND 321 POLICE IMPACT FEE FUND

FY 2023-2024

Revenues

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
36100	Interest Income	41	42	40	40
36614	Impact Fees	132,485	238,644	55,000	100,000
37840	Operating Transfer from Fund Balance			(54,640)	(99,640)
	Total Revenues	132,526	238,686	400	400

Expenditures

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
42100-312	Small Items of Equipment	27,622	113,958		
42100-555	Service Charges	379	368	400	400
	Total Expenditures	28,001	114,326	400	400

Revenues

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
36100	Interest Income			50	50
36615	Impact Fees	39,071	100,022	50,000	50,000
36900	Other Financing Sources				67,800
37840	Operating Transfer from Fund Balance			(49,750)	(9,750)
	Total Revenues	39,071	100,022	300	108,100

Expenditures

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
42200	Fire Department				
555	Service Charge	192	242	300	300
940	Machinery & Equipment				67,800
944	Transportation Equipment				40,000
	Total Expenses	192	242	300	108,100

ENTERPRISE FUND

(WATER AND SEWER)

WATER AND SEWER FUND OVERVIEW

CITY OF LA VERGNE - FUND 413 - WATER AND SEWER FUND OVERVIEW

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
	Total Revenue	14,684,957	15,308,609	14,352,288	31,126,640
	Expenses				
52100	Water Treatment Plant	2,759,849	2,989,535	3,406,728	4,011,805
52200	Sewer Maintenance	4,826,347	5,793,368	5,857,296	6,235,636
52300	Water Maintenance	2,475,243	2,668,388	3,637,920	19,387,401
52316	Water Billing & Collections	752,506	743,261	829,344	890,798
52320	Debt Services	466,353	434,120	621,000	601,000
	Total Expenses	11,280,298	12,628,673	14,352,288	31,126,640
	Net Results	3,404,659	2,679,936	0	0

WATER AND SEWER FUND REVENUES

CITY OF LA VERGNE - FUND 413 - REVENUES - WATER AND SEWER FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
33293	Federal Grand - ARPA		71,885		
36211	Rent - Sprint/T-Mobile	31,286	32,586		
36212	Rent - Towerco	20,093	20,093	20,100	21,000
36350	Insurance Recoveries	54,409	1,000		
36510	Sale - General Supplies	52	22		
36520	Sale - Fixed Assets	1,376	22,454		
36900	Other Financing Sources		287		
37110	Metered Water Sales	5,114,977	5,392,092	5,400,000	5,500,000
37111	Writeoff Collections	136,443			
37130	Fire Service & Hydrant Rental	62,990	68,867	67,000	70,000
37170	Water Inspection Fees	9,500	7,775	6,000	5,000
37171	Backflow Device Inspection	920	25,923	7,000	15,000
37172	Backflow Device Permit Fee	225	250	1,500	100
37185	Disconnect Fee	79,850	59,250	75,000	50,000
37191	Forfeited Discounts & Penalties	63,336	132,596	80,000	68,000
37195	Installation Charges/Service Fees	71,520	76,422	70,000	50,000
37198	Development Deposits	11,644	2,942	5,000	
37199	Miscellaneous - Water	20,739	59,602	20,000	45,000
37210	Sewer Service Charges	6,862,089	7,132,378	7,200,000	7,000,000
37220	Sewer Inspection Fees	9,275	6,492	5,000	3,000
37291	Forfeited Discounts & Penalties	100,426	187,973	110,000	105,000
37299	Miscellaneous - Sewer		(381)		
37494	Sale of Materials		2,161		
37497	Recycling/ Scrap Revenues	1,657		500	
37910	Interest Earnings	3,737	2,543	3,000	2,000
37912	Interest ARPA			200	
37949	Irrigation Tap Fee	2,100	1,931	2,500	2,000
37975	Water Meter Charge	68,835	69,577	35,000	55,000
37840	Transfer from Fund Balance				17,605,540
38000	Donated Assets	996,795	867,550	764,488	
	Total Operating Revenues	13,724,274	14,244,267	13,872,288	30,596,640
37950	Contributions-Water Tap Fees	262,421	408,078	150,000	180,000
37960	Contributions-Sewer Tap Fees	698,262	656,264	330,000	350,000
	Total Tap Revenues	960,683	1,064,342	480,000	530,000
	Total Revenues	14,684,957	15,308,609	14,352,288	31,126,640

WATER AND SEWER FUND EXPENSES

CITY OF LA VERGNE - FUND 413 - EXPENSES - WATER AND SEWER FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
52100	Water Treatment Plant				
129	Other Wages	144,739	146,594	194,228	200,055
241	Electric	272,274	318,267	300,000	330,000
242	Water	1,934	3,183	2,500	2,750
245	Telephone & Cell Phones	4,915	4,875	5,000	5,000
253	Accounting & Audit Services	3,838	4,640	4,500	5,000
254	Engineering	15,229	13,090	75,000	40,000
258	Fines & Penalties			3,000	3,000
259	Other Professional Services	1,659,336	1,709,191	1,750,000	1,802,500
260	Repair & Maintenance Service	14,390	13,620	10,000	10,000
266	Repair & Maintenance Building	2,094	2,072	40,000	25,000
269	Water Storage Maintenance	33,375	35,136	36,000	40,000
312	Small Items of Equipment				20,000
322	Chemical, Laboratory, Medical			25,000	25,000
331	Gas, Oil, Diesel, etc		17,530		
510	Insurance	76,635	80,000	80,000	92,000
540	Depreciation	525,098	640,070	550,000	650,000
596	Property Taxes-Cell Tower	1,266	1,266	1,500	1,500
810	Loss on Disposal	4,726			
930	Improvements Other Than Building			330,000	
940	Machinery & Equipment				760,000
	Total Water Treatment Plant	2,759,849	2,989,535	3,406,728	4,011,805

CITY OF LA VERGNE - FUND 413 - EXPENSES - WATER AND SEWER FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
52200	Sewer Maintenance				
111	Wages-Salaried	97,350	169,649	104,283	113,902
121	Wages-Hourly	284,025	367,359	428,117	459,009
122	Wages-Overtime	22,507	22,770	20,000	20,000
123	Wages-Clerical	39,146	44,001	49,043	42,118
128	Wages - other	25,667	28,000	40,898	42,125
129	Other Wages	175,973	178,601	230,435	237,348
134	Longevity Pay	3,930	4,420	4,620	4,270
136	ARPA Premium		27,500		
141	FICA Employer Share	33,647	49,310	46,365	48,906
142	Health	220,726	361,074	244,078	256,185
143	Retirement - 401 City Match	17,923	21,323	27,273	28,768
144	Retirement - 457 City Match				22,375
148	Employee Education & Training	5,221	1,130	5,000	3,000
211	Postage	127	55	400	300
221	Printing, Stationery, Envelopes		275	100	100
233	Subscriptions to Newspapers & Periodicals		685	200	200
235	Membership, Registration Fees			5,000	5,000
241	Electric	79,028	100,428	92,000	101,200
242	Water	715	869	1,000	1,030
243	Sewer	2,230,778	2,792,971	2,420,983	2,500,000
244	Gas	785	777	1,000	1,000
245	Telephone & Cell Phones	11,097	10,358	12,000	12,000
253	Accounting & Auditing Service	3,838	4,640	5,000	5,500
254	Architectural, Engineering Services	3,700	21,100	50,000	50,000
259	Other Professional Services	0	19,176	20,000	20,000
260	Repair & Maintenance Service	171,632	62,537	80,000	100,000
261	Repair & Maintenance Vehicles	3,054	2,405	5,000	5,000
266	Repair & Maintenance Building	10,420	1,108	84,000	20,000
268	Repair & Maintenance Roads	3,060		5,000	5,000
276	Fleet Sewer	38,973	26,539	15,000	30,000
280	Travel			1,000	500
310	Office Supplies & Materials	2,575	3,144	3,000	3,000
312	Small Items of Equipment	296		2,500	13,500
320	Operating Supplies	250,407	278,238	330,000	330,000
322	Chemical, Laboratory, Medical	179,102	238,217	160,000	350,000
323	Food	208	545	500	500
324	Janitorial	1,851	1,942	1,500	1,500
326	Clothing & Uniforms	5,086	6,469	7,000	7,000
331	Gas, Oil, Diesel, etc.	15,219	24,610	24,000	26,400
346	Computer Maintenance	5,000	5,000	6,000	8,000
510	Insurance	76,635	79,406	80,000	92,000
533	Machinery & Equipment Rental	1,506	6,350	10,000	7,500
540	Depreciation	805,140	830,389	860,000	880,000
940	Equipment				60,000
949	Other Machinery & Equipment			250,000	200,000
944	Transportation Equipment			125,000	121,400
	Total Sewer	4,826,347	5,793,368	5,857,296	6,235,636

CITY OF LA VERGNE - FUND 413 - EXPENSES - WATER AND SEWER FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
52300	Water Maintenance				
111	Wages-Salaried		1,993	88,197	93,526
121	Wages-Hourly	433,766	441,032	651,101	684,736
122	Wages-Overtime	20,119	17,814	53,000	53,000
128	Wages Other	(51,333)	(56,000)	(81,796)	(84,250)
129	Other Wages	175,973	178,601	230,435	247,648
132	Bonus	1,311	2,675		
134	Longevity Pay	4,200	3,860	4,850	5,350
136	ARPA Premium		25,000		
141	FICA Employer Share	34,341	38,287	60,982	64,000
142	Health Insurance	158,564	206,645	324,132	337,242
143	Retirement - 401 City Match	13,194	13,001	35,869	37,648
144	Retirement - 457 City Match				29,281
147	Unemployment	3,300			
148	Education & Training	5,946	(823)	6,000	6,000
211	Postage	4	679	150	150
221	Printing, Stationery, Envelopes	210	568	200	200
235	Memberships, Registration Fees	14,074	9,096	17,000	13,500
241	Electric	92,610	100,325	100,000	110,000
242	Water	559	659	700	770
244	Gas	786	777	1,000	1,100
245	Telephone and Cell Phones	6,612	6,012	7,000	7,000
253	Accounting and Audit Services	3,838	4,640	5,000	5,500
254	Architectural & Engineering	94,294	78,157	80,000	80,000
259	Other Professional Services	22,178	31,234	65,000	35,000
260	Repair & Maintenance Service	(23,039)	58,343	27,500	25,000
266	Repair & Maintenance Building	1,100	1,007	10,000	10,000
268	Repair & Maintenance Roads	25,082	9,800	30,000	35,000
277	Fleet Water	27,943	63,801	30,000	39,000
280	Travel			2,000	5,000
310	Office Supplies & Materials	2,795	2,426	3,000	3,000
312	Small Items of Equipment	(296)	69,576	4,000	23,500
320	Operating Supplies	278,771	287,451	290,000	790,000
323	Food	241	380	500	500
324	Janitorial	1,619	1,942	1,500	1,500
326	Clothing & Uniforms	7,566	10,190	8,500	8,500
330	Repair & Maintenance Supplies			100	100
331	Gas, Oil, Diesel, etc	36,501	34,892	33,000	36,300
346	Computer Maintenance	5,000	5,000	6,000	8,000
392	Fire Hydrant Repair		1,254	155,000	150,000
510	Insurance	77,462	80,347	80,000	92,000
533	Machinery & Equipment Rental	68,572	1,906	10,000	5,000
540	Depreciation	920,330	925,102	925,000	950,000
555	Bank Service Charges	11,050	10,741	13,000	10,000
920	Buildings				15,125,000
940	Machinery & Equipment			280,000	200,000
944	Transportation Equipment			80,000	142,600
	Total Water Maintenance	2,475,243	2,668,388	3,637,920	19,387,401

CITY OF LA VERGNE - FUND 413 - EXPENSES - WATER AND SEWER FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
52316	Water Billing & Collection				
111	Water-Salaried	57,264	63,793	72,742	77,169
121	Wages-Hourly	30,505	43,611	41,074	42,307
122	Wages-Overtime	532	1,122	5,000	5,000
123	Wages-Clerical	142,949	124,722	166,762	169,264
128	Other Wages - Stormwater Allocation	(86,823)	(113,430)	(134,609)	(138,647)
129	Other Wages	227,340	237,150	288,365	297,016
134	Longevity Pay	1,420	1,420	1,420	1,370
136	ARPA Premium		15,000		
141	FICA Employer Share	16,904	19,374	21,956	22,578
142	Health Insurance	92,520	94,469	104,019	122,394
143	Retirement - 401 City Match	8,794	8,884	12,915	13,279
144	Retirement - 457 City Match				10,328
148	Employee Education & Training			500	
211	Postage	10,060	1,592	4,000	4,000
221	Printing, Stationery, Envelopes		2,282	1,500	1,000
245	Telephone & Cell Phones	1,317	739	1,200	1,000
253	Accounting & Audit Services	7,675	8,746	9,000	9,500
259	Other Professional Services	87,943	87,482	86,000	88,000
260	Repair & Maintenance Services	21,205	23,832	27,000	29,000
278	Fleet - Water Billing	264	192	1,000	1,000
298	Collection Fees	30,353	14,233	12,000	12,000
310	Office Supplies & Materials	4,280	3,701	4,000	4,000
312	Small Items of Equipment		6,391		
320	Operating Supplies	1,987	40	1,500	1,500
323	Food		205		
326	Clothing & Uniforms	452	688	600	600
331	Gas, Oil, Diesel, etc.	2,095	3,757	2,400	2,640
346	Computer Maintenance	5,625	5,625	6,000	9,000
510	Insurance	76,635	80,000	80,000	92,000
540	Depreciation	11,210	7,642	13,000	13,500
	Total Water Billing & Collection	752,506	743,261	829,344	890,798

CITY OF LA VERGNE - FUND 413 - EXPENSES - WATER AND SEWER FUND

FY 2023-2024

Object Code	Object Description	Actual FY 2020-21	Actual FY 2021-22	Budget FY 2022-23	Budget FY 2023-24
52320	Miscellaneous Expenses				
632	Interest on Revenue Anticipated Note	(45,072)	(101,027)	(10,000)	
638	Interest on Bonded Debt	448,803	333,470	430,000	400,000
690	Bond Interest Costs		135,109		
691	Bank Service Charge	700	700	1,000	1,000
741	Bad Debt Expense	61,922	65,868	200,000	200,000
	Total Miscellaneous Expenses	466,353	434,120	621,000	601,000

CAPITAL PLAN

FUND 110 - GENERAL FUND

REMAINING FY 2022-2023

		2022-2023
Police Department	Replacement Vehicles (10) for FY 2022-2023 (City has received 5 - Expect Completion)	\$350,000
Library	Library Parking Lot - Paving / Striping (FY 2022-2023 - Expect Completion - Cost Updated)	\$53,393
Parks & Recreation Department	Veterans Park - Update Remaining Parking Lot Lights to LED (Expect Completion)	\$15,000
Human Resources Department	HRIS System - Partial Implementation Fees	\$27,948
Total		\$446,341

* In Progress

CARRYOVER ITEMS FROM FY 2022-2023

		2023-2024	2024-2025
Police Department	Police Station Expansion (Engineering) Project currently on hold	0	\$980,873
Fire Department	Fire Station #41 / Headquarters Construction (Under Construction - Bond Proceeds)	\$10,000,000	
	Vehicles - Two (2) Trucks for EMS Response (2 F-150 Trucks Approved by BOMA on 9/06/22)	\$100,000	
	Furniture, Fixtures and Equipment for New Station	\$400,000	
	Vehicles - New E-One Pumper & Tools (Approved by BOMA on 10/06/22 - Expected Delivery 1/24)	\$780,000	
	Miscellaneous Contracts (Johnson & Bailey, CEC, Geological Technical Associates)	\$150,500	
Parks & Recreation Department	Pickup Truck (F-350 Approved by BOMA on 8/02/22 - Cost Updated)	\$47,400	
Street Department	One (1) F-250 Pickup Truck (F-250 Approved by BOMA on 8/02/22 - Cost Updated)	\$51,100	
	One (1) F-450 Pickup Truck (F-450 Approved by BOMA on 7/05/22)	\$120,000	
Human Resources Department	HRIS System - \$60,948 (Remaining Implementation), \$18,000 (GL Interface), \$71,663 (Subscription)	\$150,611	
Total		\$11,799,611	\$980,873

NEW CAPITAL / ONE TIME REQUESTS

		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
City Recorder Department	Public Records Request Tracking System (Recurring cost of \$11,802)	\$12,600				
	Complete Municipal Code Update		\$15,000			
Total		\$12,600	\$15,000	\$0	\$0	\$0

Finance Department	New Local Govt. Server			\$15,000		
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Human Resources Department	Leadership Development Academy	\$18,000				
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City Hall Buildings	Pave / Stripe City Hall Parking Lots and Drives	\$210,000				
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Police Department	Body Worn Cameras (80 Cameras, Cloud Storage 5 years)	\$672,100				
	10 Replacement Patrol Vehicles	\$931,570				
	Replace 24 Bulletproof Vests	\$15,600				
Total		\$1,619,270	\$0	\$0	\$0	\$0

Fire Department	Haz Mat Physicals (Mandated by OSHA)	\$18,000				
	Repair Back Driveway at Fire Station #42	\$30,000				
	Hose Replacement Program for Fleet	\$20,000	\$20,000			
	Fire Training Facility - Property Purchase	??				
	Fire Training Facility - Construction		\$1,000,000			
	Fire Station #43 Remodel		??			
	Priority Dispatch (EMS Dispatch Triage System)		??			
	SCBA Replacement (45 units including all ancillary appliances)		\$500,000			
	New Pumper Truck (For new Fire Station #44 - 36 month lead time)			\$1,000,000		
	New Fire Station #44 - Planning and Conceptual Drawings			??		
	New Fire Station #44 - Construction				??	
Total		\$68,000	\$1,520,000	\$1,000,000	\$0	\$0

		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Street Department	One (1) Bucket Truck (400 day lead time)	\$200,000				
	Hot Mix Trailer	\$50,000				
	F-150 Pickup Truck	\$50,000				
	LineLazer 3400 (Paint Parking Lots)	\$10,000				
	Paving Plan Consultant (+/- \$50,000)	\$150,000				
Total		\$460,000	\$0	\$0	\$0	\$0

Parks & Recreation Department	Scissor Lift	\$15,000				
	Hydraulic Scissor Lift Trailer	\$25,000				
	Metal Roofing on Dugouts	\$20,000				
	Roof for Multipurpose	\$36,000				
	Wrap Wood and Eaves at Veterans Park Pavilions with Metal	\$10,000				
	Hustler Super Z Mower (Maintenance)		\$14,000			
	Dog Park Equipment		\$25,000			
Total		\$106,000	\$39,000	\$0	\$0	\$0

Library	New Staff Computers (Partially funded by State Library Tech Grant - 50/50 split)	\$14,000				
TOTAL NON-RECURRING CAPITAL REQUESTS		\$2,507,870	\$1,574,000	\$1,015,000	\$0	\$0

NEW RECURRING / PERSONNEL REQUESTS		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Finance Department	Add One (1) FT Payables Clerk (FY 24-25 - Grade E) w/benefits		\$55,000			
	Add One (1) FT Financial Analyst (FY 25-26 - Possible Grade G) w/benefits			\$65,000		
Human Resources Department	Add One (1) FT HR Generalist (Grade G) w/benefits	\$77,498				
Codes Department	Add One (1) FT Codes Enforcement Officer (Grade G) w/benefits		\$65,000			
	Add One (1) FT Permit Technician (Grade G) w/benefits		\$65,000			
Police Department	Add One (1) FT Digital Evidence Technician (Grade F) w/benefits	\$71,785				
Fire Department	Add Six (6) FT Firefighters (Paid through possible Fire Safer Grant) w/benefits (To be hired 1/1/24)	\$287,844				
	Increase Stipend for Medical Licenses (26 employees - additional \$0.50 per hour)	\$38,000				
	Add One (1) FT Fire Inspector (Grade J) w/benefits	\$99,093				
	Promote Three (3) Lieutenants for Tower #41 (Pay change - no benefits change - Starting 3/1/24)	\$11,250				
	Add One (1) FT Logistics Officer (Grade J) w/benefits		\$82,000			
Parks & Recreation Department	Add One (1) FT Custodian / Maintenance Worker (Grade E) w/benefits	\$66,682				
	Add One (1) FT Custodian / Maintenance Worker (Grade E) w/benefits (New PW Building)		\$55,000			
TOTAL RECURRING / PERSONNEL REQUESTS		\$652,152	\$322,000	\$65,000	\$0	\$0

FUND BALANCE ITEMS		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Public Works / CDS Facility	Construction	\$7,650,000				
	Furniture / Low Voltage Wiring / Cameras / Door Locks (Estimated \$2,000,000 total)	\$600,000				
TOTAL FUND BALANCE ITEMS		\$8,250,000				

TOTALS FOR GENERAL FUND - FY 2023-2024		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Carryover Items		\$11,799,611	\$980,873	\$0	\$0	\$0
New Non-Recurring Requests		\$2,507,870	\$1,574,000	\$1,015,000	\$0	\$0
New Recurring / Personnel Requests		\$652,152	\$322,000	\$65,000	\$0	\$0
Possible Safer Grant Funding for Firefighters		-\$287,844				
Grand Total - New Requests		\$2,872,178	\$1,896,000	\$1,080,000	\$0	\$0
Fund Balance Items		\$8,250,000				

FUND 121 - STATE STREET AID FUND

STREET PAVING		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Street Department	Waldron Road w/Striping (Thorntons to Industrial)	\$271,379				
	Stones River Road w/Striping (Roundabout to M'boro Road)	\$274,257				
	East Nir Shreibman w/Striping (73rd to KFC)	\$81,844				
Total		\$627,479				

FUND 122 - SENIOR CITIZENS FUND

REMAINING FY 2022-2023

		2022-2023					
Senior Citizens Center	Senior Center Parking Lot - Paving / Striping (FY 2022-2023 - Expect Completion - Cost Updated)	\$44,819	* In Progress				

NEW CAPITAL / ONE TIME REQUESTS

		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Senior Citizens Center	Senior Center Roof	\$35,000				

FUND 127 - STORMWATER CONTROL FUND

NEW CAPITAL / ONE TIME REQUESTS		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Stormwater Fund	One (1) F-150 Extended Cab Pickup Truck	\$50,000				
	One (1) Skid Steer (Replacement)	\$75,000				
Total		\$125,000				
FUND BALANCE ITEMS		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Public Works / CDS Facility	Construction	\$3,825,000				
	Furniture / Low Voltage Wiring / Cameras / Door Locks (Estimated \$2,000,000 total)	\$300,000				
TOTAL FUND BALANCE ITEMS		\$4,125,000				

FUND 313 - PARKS CAPITAL PROJECTS FUND

REMAINING FY 2022-2023

2022-2023

Parks Capital Fund	Veterans Park - Front Parking Lot - Paving / Striping (FY 2022-2023 - Expect Completion)	\$100,000	* In Progress
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NEW CAPITAL / ONE TIME REQUESTS

2023-2024

2024-2025

2025-2026

2026-2027

2027-2028

Parks & Recreation Department	Rehab Walking Trail - Veterans	\$175,000				
	Veterans Memorial Park – Replace Work Out Station	\$85,000				
	Mankin Park Playground		\$150,000			
	Greenway Extension		\$400,000	\$400,000	\$200,000	
	West Side Neighborhood Park			\$750,000		
	Soccer Park				\$500,000	
	Amphitheater at Veterans Park				\$450,000	
Total - New Requests		\$260,000	\$550,000	\$1,150,000	\$1,150,000	\$0

FUND 322 - FIRE IMPACT FEE FUND

NEW CAPITAL / ONE TIME REQUESTS		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Fire Department	Equipment/Radios/Turnout Gear/Uniforms for new Firefighters (Possible Safer Grant funding)	\$67,800				
	Vehicle for New Fire Inspector	\$40,000				
Total		\$107,800	\$0	\$0	\$0	\$0

FUND 413 - WATER AND SEWER FUND

REMAINING FY 2022-2023

		2022-2023
Sewer Department	One (1) New Ford Explorer for Utility Mapping (FY 2022-2023 - Received)	\$35,000
	One (1) New Fork Lift (Shared with Water) (FY 2022-2023 - Expect Completion)	\$50,000
	Rehab / Maintenance for Fergus Road Pump Station (FY 2022-2023 - Expect Completion)	\$80,000
Total		\$165,000

* In Progress

CARRYOVER ITEMS FROM FY 2022-2023

		2023-2024
Sewer Department	Two (2) New F-250 Service Trucks (FY 2022-2023) (Approved by BOMA on 8/02/22 - Cost Updated)	\$121,400
	One (1) New Dump Truck with Salt Equipment (FY 2022-2023) (Approved by BOMA on 7/05/22)	\$200,000
Water Department	One (1) New F-450 Water Break Truck (FY 2022-2023) (Approved by BOMA on 7/05/22 - Cost Updated)	\$82,600
	One (1) New Dump Truck with Salt Equipment (FY 2022-2023) (Approved by BOMA on 7/05/22)	\$200,000
	Hydrant Painting (1,400 hydrants)	\$150,000
Total		\$432,600

NEW CAPITAL / ONE TIME REQUESTS

		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Water Treatment Plant	Automatic Transfer Switch Replacement at Water Intake	\$200,000				
	Filter and Blowdown Actuators	\$375,000				
	New Coagulant Pumps	\$50,000				
	Bacteriological Sampling Stations	\$85,000				
	Online Instrumentation for Phosphate	\$20,000				
	Online TOC Analyzer	\$50,000				
	Roll-Up Doors		\$50,000			
	Online Instrumentation for Manganese		\$70,000			
	Online Instrumentation for Flouride		\$12,000			
	Redesign the Administration Building			\$1,500,000		
	Lighting on Plant			\$100,000		
	Automatic Gate at Back Exit and Water Intake				\$32,100	
	Upgrade Camera System				\$20,000	
	Concrete Entire Lagoon					\$50,000
Sewer Department	200' Push Camera	\$12,000				
	Muffin Monster Replacement	\$60,000				
Water Department	Mini X Trailer	\$20,000				
	2 Ford Maverick Pickup Trucks (Meter Division)	\$60,000				
TOTAL NON-RECURRING CAPITAL REQUESTS		\$932,000	\$132,000	\$1,600,000	\$52,100	\$50,000

NEW RECURRING / PERSONNEL REQUESTS

		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Water & Sewer Fund	Office / Building Manager for new PW/CDS Facility (Grade G w/benefits)		\$65,000			

FUND BALANCE ITEMS

		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Public Works / CDS Facility	Construction	\$14,025,000				
	Furniture / Low Voltage Wiring / Cameras / Door Locks (Estimated \$2,000,000 total)	\$1,100,000				
TOTAL FUND BALANCE ITEMS		\$15,125,000				

TOTALS FOR WATER AND SEWER FUND - FY 2023-2024		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Carryover Items		\$432,600	\$0	\$0	\$0	\$0
New Non-Recurring Requests		\$932,000	\$132,000	\$1,600,000	\$52,100	\$50,000
New Recurring / Personnel Requests		\$0	\$65,000	\$0	\$0	\$0
Grand Total - New Requests		\$932,000	\$197,000	\$1,600,000	\$52,100	\$50,000
Fund Balance Items		\$15,125,000				

FEE SCHEDULE

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

<u>Name / Purpose of Fee</u>	<u>2023 - 2024</u>	<u>2022 - 2023</u>	<u>2021 - 2022</u>	<u>LMC / Ordinance Reference</u>
City Recorder				
• Beer Sales				
* Beer Permit Application Fee	\$250	\$250	\$250	LMC 8-307
* Beer Privilege Tax (Annual)	\$100	\$100	\$100	LMC 8-319
* Civil penalty in lieu of suspension (each offense of making or permitting to be made any sales to minors, or for any other offense)	not to exceed \$1,000 per offense	not to exceed \$1,000 per offense	not to exceed \$1,000 per offense	LMC 8-320
* Special Event Beer Permit Application Fee	\$250	\$250	\$250	LMC 8-324
• Filing of Ethics Complaint	\$200	\$200	\$200	LMC 4-612 / Resolution #2007-07
• Packaged Liquor Stores				
* Certificate of Compliance Application	\$250	\$250	\$250	LMC 8-104
* Inspection Fee	max allowed by TCA	max allowed by TCA	max allowed by TCA	LMC 8-113
* Inspection Fee Penalty	10% of inspection fee due	10% of inspection fee due	10% of inspection fee due	LMC 8-113
* Violations of LMC Title 8 Chapter 1	\$50	\$50	\$50	LMC 8-116
• Liquor - Hotels, Restaurants, Etc. (Liquor-By-The-Drink)				
* Privilege Tax (Selling alcoholic beverages for consumption on the premises)				
- Caterers (including any restaurant or hotel that engages in the business of selling alcoholic beverages for consumption at locations other than the licensed premises)	\$500	\$500	\$500	LMC 8-204
- Community Theater	\$300	\$300	\$300	LMC 8-204
- Convention Center	\$500	\$500	\$500	LMC 8-204
- Hotel and Motel	\$1,000	\$1,000	\$1,000	LMC 8-204
- Limited service restaurant, based on gross sales of prepared food				
• At least 30% but not more than 50% gross sales	\$2,000	\$2,000	\$2,000	LMC 8-204
• At least 20% but not more than 30% gross sales	\$3,000	\$3,000	\$3,000	LMC 8-204
• At least 15% but not more than 20% gross sales	\$4,000	\$4,000	\$4,000	LMC 8-204
• 0% but not more than 15% gross sales	\$5,000	\$5,000	\$5,000	LMC 8-204
- Private Club	\$300	\$300	\$300	LMC 8-204
- Restaurant, according to seating capacity on licensed premises				
• 40 through 74 seats	\$650	\$650	\$650	LMC 8-204
• 75 through 125 seats	\$750	\$750	\$750	LMC 8-204
• 126 through 175 seats	\$925	\$925	\$925	LMC 8-204
• 176 through 225 seats	\$975	\$975	\$975	LMC 8-204
• 226 through 275 seats	\$1,100	\$1,100	\$1,100	LMC 8-204
• 276 seats and over	\$1,200	\$1,200	\$1,200	LMC 8-204
- Theater	\$300	\$300	\$300	LMC 8-204
- Wine-only Restaurant, according to seating capacity on licensed premises				
• 40 through 125 seats	\$120	\$120	\$120	LMC 8-204
• 126 through 175 seats	\$150	\$150	\$150	LMC 8-204
• 176 through 225 seats	\$160	\$160	\$160	LMC 8-204
• 226 through 275 seats	\$180	\$180	\$180	LMC 8-204
• 276 seats and over	\$200	\$200	\$200	LMC 8-204
* Delinquent Privilege Tax - Interest	1.5% per month until paid	1.5% per month until paid	1.5% per month until paid	LMC 8-204(4)
• Public Records Request				
* Copy onto CD or DVD	\$1	\$1	\$1	LMC 20-407
* Electronic	Labor when time exceeds 1 hour	Labor when time exceeds 1 hour	Labor when time exceeds 1 hour	LMC 20-407
* Inspection Only	No charge	No charge	No charge	LMC 20-407
* Outside Vendor Used	costs assessed by vendor	costs assessed by vendor	costs assessed by vendor	LMC 20-407
* Large Scale Maps, Plats, Aerial Photos and Drawings	\$2 per square foot	\$2 per square foot	\$2 per square foot	LMC 20-407
* Paper Copy				
• Black and White Copies (letter and legal size)	\$0.15 per page	\$0.15 per page	\$0.15 per page	LMC 20-407
• Color Copies (letter and legal size)	\$0.50 per page	\$0.50 per page	\$0.50 per page	LMC 20-407
* Payment in Advance is Required for Public Records Requests	when costs exceeds \$50	when costs exceeds \$50	when costs exceeds \$50	
• Transient Vendor Permit Application	\$50	\$50	\$50	LMC 9-104(2)
• Solicitation Commercial Permit Application	\$250 (non-refundable)	\$250 (non-refundable)	\$250 (non-refundable)	LMC 9-1007
* Solicitation Commercial Permit Renewal	\$100 (non-refundable)	\$100 (non-refundable)	\$100 (non-refundable)	LMC 9-1009
* Solicitor ID Badge Application	\$75 per person	\$75 per person	\$75 per person	LMC 9-1007
* Solicitor ID Badge Renewal	\$75 per person	\$75 per person	\$75 per person	LMC 9-1009
* Solicitation Permit Violation	not more than \$50 per offense	not more than \$50 per offense	not more than \$50 per offense	LMC 9-1023
• Storm Water Variance Application	\$100	\$100	\$100	

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

Name / Purpose of Fee	2023 - 2024		2022 - 2023		2021 - 2022		LMC / Ordinance Reference
Codes Department							
* Impact Fees							
* Fire Impact Fees	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	
Land Use Type (Unit)							
- Day Care Center (per 1,000 sf)	\$62	\$62	\$62	\$62	\$62	\$62	Ord. #2020-18
- Elementary/High School (per 1,000 sf)	\$62	\$62	\$62	\$62	\$62	\$62	Ord. #2020-18
- Hospital (per 1,000 sf)	\$62	\$62	\$62	\$62	\$62	\$62	Ord. #2020-18
- Industrial (per 1,000) sf	\$43	\$43	\$43	\$43	\$43	\$43	Ord. #2020-18
- Mini-Warehouse (per 1,000 sf)	\$18	\$18	\$18	\$18	\$18	\$18	Ord. #2020-18
- Mobile Home Park (per Pad)	\$189	\$189	\$189	\$189	\$189	\$189	Ord. #2020-18
- Multi-Family (per Dwelling)	\$157	\$157	\$157	\$157	\$157	\$157	Ord. #2020-18
- Nursing Home (per 1,000 sf)	\$62	\$62	\$62	\$62	\$62	\$62	Ord. #2020-18
- Office/Institutional (per 1,000 sf)	\$100	\$100	\$100	\$100	\$100	\$100	Ord. #2020-18
- Place of Worship (per 1,000 sf)	\$62	\$62	\$62	\$62	\$62	\$62	Ord. #2020-18
- Retail/Commercial (per 1,000 sf)	\$104	\$104	\$104	\$104	\$104	\$104	Ord. #2020-18
- Single-Family Detached (per Dwelling)	\$208	\$208	\$208	\$208	\$208	\$208	Ord. #2020-18
- Warehouse (per 1,000 sf)	\$18	\$18	\$18	\$18	\$18	\$18	Ord. #2020-18
* Park Impact Fee	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	50% Assessment Rate	Maximum Fee per Unit	50% Assessment Rate	
Land Use Type (Unit)							
- Mobile Home Park (per Pad)	\$1,163	\$1,163	\$1,163	\$582	\$1,163	\$582	Ord. #2020-18
- Multi-Family (per Dwelling)	\$959	\$959	\$959	\$480	\$959	\$480	Ord. #2020-18
- Single-Family Detached (per Dwelling)	\$1,278	\$1,278	\$1,278	\$639	\$1,278	\$639	Ord. #2020-18
* Police Impact Fees	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	100% Assessment Rate	
Land Use Type (Unit)							
- Day Care Center (per 1,000 sf)	\$162	\$162	\$162	\$162	\$162	\$162	Ord. #2020-18
- Elementary/High School (per 1,000 sf)	\$162	\$162	\$162	\$162	\$162	\$162	Ord. #2020-18
- Hospital (per 1,000 sf)	\$162	\$162	\$162	\$162	\$162	\$162	Ord. #2020-18
- Industrial (per 1,000) sf	\$114	\$114	\$114	\$114	\$114	\$114	Ord. #2020-18
- Mini-Warehouse (per 1,000 sf)	\$48	\$48	\$48	\$48	\$48	\$48	Ord. #2020-18
- Mobile Home Park (per Pad)	\$497	\$497	\$497	\$497	\$497	\$497	Ord. #2020-18
- Multi-Family (per Dwelling)	\$412	\$412	\$412	\$412	\$412	\$412	Ord. #2020-18
- Nursing Home (per 1,000 sf)	\$162	\$162	\$162	\$162	\$162	\$162	Ord. #2020-18
- Office/Institutional (per 1,000 sf)	\$264	\$264	\$264	\$264	\$264	\$264	Ord. #2020-18
- Place of Worship (per 1,000 sf)	\$162	\$162	\$162	\$162	\$162	\$162	Ord. #2020-18
- Retail/Commercial (per 1,000 sf)	\$273	\$273	\$273	\$273	\$273	\$273	Ord. #2020-18
- Single-Family Detached (per Dwelling)	\$548	\$548	\$548	\$548	\$548	\$548	Ord. #2020-18
- Warehouse (per 1,000 sf)	\$48	\$48	\$48	\$48	\$48	\$48	Ord. #2020-18
* Road Impact Fees	Maximum Fee per Unit	100% Assessment Rate	Maximum Fee per Unit	50% Assessment Rate	Maximum Fee per Unit	50% Assessment Rate	
Land Use Type (Unit)							
- Day Care Center (per 1,000 sf)	\$4,514	\$4,514	\$4,514	\$2,257	\$4,514	\$2,257	Ord. #2020-18
- Elementary/High School (per 1,000 sf)	\$1,700	\$1,700	\$1,700	\$850	\$1,700	\$850	Ord. #2020-18
- Hospital (per 1,000 sf)	\$4,237	\$4,237	\$4,237	\$2,119	\$4,237	\$2,119	Ord. #2020-18
- Industrial (per 1,000) sf	\$2,061	\$2,061	\$2,061	\$1,031	\$2,061	\$1,031	Ord. #2020-18
- Mini-Warehouse (per 1,000 sf)	\$920	\$920	\$920	\$460	\$920	\$460	Ord. #2020-18
- Mobile Home Park (per Pad)	\$2,461	\$2,461	\$2,461	\$1,231	\$2,461	\$1,231	Ord. #2020-18
- Multi-Family (per Dwelling)	\$3,602	\$3,602	\$3,602	\$1,801	\$3,602	\$1,801	Ord. #2020-18
- Nursing Home (per 1,000 sf)	\$2,585	\$2,585	\$2,585	\$1,293	\$2,585	\$1,293	Ord. #2020-18
- Office/Institutional (per 1,000 sf)	\$5,474	\$5,474	\$5,474	\$2,737	\$5,474	\$2,737	Ord. #2020-18
- Place of Worship (per 1,000 sf)	\$2,744	\$2,744	\$2,744	\$1,372	\$2,744	\$1,372	Ord. #2020-18
- Retail/Commercial (per 1,000 sf)	\$7,255	\$7,255	\$7,255	\$3,628	\$7,255	\$3,628	Ord. #2020-18
- Single-Family Detached (per Dwelling)	\$4,646	\$4,646	\$4,646	\$2,323	\$4,646	\$2,323	Ord. #2020-18
- Warehouse (per 1,000 sf)	\$1,065	\$1,065	\$1,065	\$533	\$1,065	\$533	Ord. #2020-18
* Miscellaneous							
* Application fee for the construction of cellular antenna towers for cellular telecommunications services or personal	\$1,000		\$1,000		\$1,000		Zoning Ordinance 4.120(B)
* Construction Board of Adjustments and Appeals Application (non-refundable)	\$100		\$100		\$100		LMC 12-1305
* Permits							
* Blasting Permits	\$100		\$100		\$100		LMC 7-403
* Building Permits							
- Building Permit Extension or Renewal							
• All other	\$150		\$150		\$150		
• Industrial	\$300		\$300		\$300		
• Residential/Multifamily	\$55		\$55		\$55		
- Complete Building or Build Out							
• All other	\$0.35/sf		\$0.35/sf		\$0.35/sf		LMC 12-103
• Industrial	\$0.35/sf		\$0.35/sf		\$0.35/sf		LMC 12-103
• Residential/Multifamily	\$0.35/sf		\$0.35/sf		\$0.35/sf		LMC 12-103
* Deck Permit	\$50		\$50		\$50		LMC 12-103
* Demolition Permit	\$100		\$100		\$100		LMC 12-103

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

Name / Purpose of Fee	2023 - 2024	2022 - 2023	2021 - 2022	LMC / Ordinance Reference
* Driveway Permit	\$60	\$60	\$60	LMC 16-302
* Fence Permit	\$60	\$60	\$60	LMC 12-103
* House Moving Permit	\$200	\$200	\$200	LMC 12-103
* Mechanical				
- Residential				
• Single Family Dwelling	\$40	\$40	\$40	LMC 12-503
• Multi-Family Dwelling	\$40	\$40	\$40	LMC 12-503
- Commercial and Industrial (base fee)	\$10	\$10	\$10	LMC 12-503
* Additional fees				
• Fee for inspecting heating, ventilating, ductwork, air conditioning and refrigeration systems	\$10 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	\$10 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	\$10 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	LMC 12-503
• Fee for inspecting repairs, alterations and additions to an existing system	\$5 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	\$5 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	\$5 for the first \$1,000, or fraction thereof, of valuation of the installation plus \$2.00 for each additional \$1,000 or fraction thereof	LMC 12-503
• Fee for inspecting boilers (based upon BTU input)				
33,000 BTU to 165,000 BTU	\$5	\$5	\$5	LMC 12-503
165,001 BTU to 300,000BTU	\$10	\$10	\$10	LMC 12-503
300,001 BTU to 1,165,000 BTU	\$15	\$15	\$15	LMC 12-503
1,165,001 BTU to 3,300,000 BTU	\$25	\$25	\$25	LMC 12-503
Over 3,300,000 BTU	\$35	\$35	\$35	LMC 12-503
* Plumbing				
- Commercial/Industrial (base fee)	\$100	\$100	\$100	LMC 12-203
- Plus the following when provided (in addition to base fee)				
• For each plumbing fixture, floor drain or trap (including water and drainage piping)	\$3	\$3	\$3	LMC 12-203
• For each house sewer	\$5	\$5	\$5	LMC 12-203
• For each house sewer being replaced or repaired	\$5	\$5	\$5	LMC 12-203
• For each cesspool	\$5	\$5	\$5	LMC 12-203
• For each septic tank or drain field	\$10	\$10	\$10	LMC 12-203
• For each water heater and/or vent	\$2.50	\$2.50	\$2.50	LMC 12-203
• For installation, alteration, or repair of water piping and/or water treating equipment	\$5	\$5	\$5	LMC 12-203
• For repair or alteration of drainage or vent piping	\$5	\$5	\$5	LMC 12-203
• For vacuum breakers or backflow protective devices installed subsequent to the installation of the piping or equipment served				
• One to five	\$2.50	\$2.50	\$2.50	LMC 12-203
• Over five, each	\$1.50	\$1.50	\$1.50	LMC 12-203
- Residential (base fee)				
• 1 1/2 bath	\$75	\$75	\$75	LMC 12-203
• 2 bath	\$85	\$85	\$85	LMC 12-203
• 2 1/2 bath	\$90	\$90	\$90	LMC 12-203
• 3 bath	\$95	\$95	\$95	LMC 12-203
• 3 1/2 bath	\$105	\$105	\$105	LMC 12-203
• 4 bath	\$115	\$115	\$115	LMC 12-203
• 4 1/2 bath	\$125	\$125	\$125	LMC 12-203
• 5 bath	\$135	\$135	\$135	LMC 12-203
* Mobile Food Service Permit				
• Application Fee	\$100	\$100	\$100	LMC 9-905
• Enforcement Fine	\$50	\$50	\$50	LMC 9-905
• Permit Reinstatement Fee	\$50	\$50	\$50	LMC 9-905
• Reapplication Fee After Revocation of Permit	\$50	\$50	\$50	LMC 9-905
* Sign Permit	\$50 plus \$1.00 per square foot of surface area	\$50 plus \$1.00 per square foot of surface area	\$50 plus \$1.00 per square foot of surface area	Zoning Ordinance 4.070(D)(3)
* Sign Permit (Temporary)	\$25	\$25	\$25	Zoning Ordinance 4.070(D)(3)
* Sign Permit (Relocation or Moving)	\$25	\$25	\$25	Zoning Ordinance 4.070(D)(3)
* Swimming Pool Permit	\$50	\$50	\$50	LMC 12-103
* Temporary Use	\$50	\$50	\$50	Zoning Ordinance 8.040
* Temporary Use for a Fireworks Tent	\$500	\$500	\$500	LMC 7-604 / Zoning Ordinance 8.040
• Plan Review				
* Complete building or build out	\$0.18/sf	\$0.18/sf	\$0.18/sf	LMC 12-103
* Shell	\$0.09/sf	\$0.09/sf	\$0.09/sf	LMC 12-103

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

Name / Purpose of Fee	2023 - 2024	2022 - 2023	2021 - 2022	LMC / Ordinance Reference
Court Fines and Fees				
• Fees				
* Court Administration				
- Appearance Bond	\$60	\$60	\$60	LMC 3-501
- Appeal Bond	\$250	\$250	\$250	LMC 3-502
- City Litigation Tax	\$13.75	\$13.75	\$13.75	LMC 3-310
- Contempt of Court	\$50	\$50	\$50	LMC 3-307
- Court Costs	\$91.25 (\$1.00 of the court costs shall be forwarded by the court clerk to the state treasurer to be used by the administrative office of the courts for training and continuing education courses for municipal court judges and municipal court clerks.)	\$91.25 (\$1.00 of the court costs shall be forwarded by the court clerk to the state treasurer to be used by the administrative office of the courts for training and continuing education courses for municipal court judges and municipal court clerks.)	\$91.25 (\$1.00 of the court costs shall be forwarded by the court clerk to the state treasurer to be used by the administrative office of the courts for training and continuing education courses for municipal court judges and municipal court clerks.)	LMC 3-306
- Electronic Traffic Citation Fee	\$5	\$5	\$5	LMC 3-312 / TCA 55-1-207(e)
* Distribution of Fee (Internally)				
◦ Retained by the Court Clerk	\$1	\$1	\$1	LMC 3-312 / TCA 55-1-207(e)
◦ Transmitted Monthly to the Police Department	\$4	\$4	\$4	LMC 3-312 / TCA 55-1-207(e)
* Sunset provision	The electronic traffic citation fee established herein shall terminate five years from September 1, 2019, and the citation fee shall not apply to any citation issued on or after September 1, 2024.	The electronic traffic citation fee established herein shall terminate five years from September 1, 2019, and the citation fee shall not apply to any citation issued on or after September 1, 2024.	The electronic traffic citation fee established herein shall terminate five years from September 1, 2019, and the citation fee shall not apply to any citation issued on or after September 1, 2024.	LMC 3-312 / TCA 55-1-207(e)
- Issuing subpoena	\$20	\$20	\$20	LMC 3-602
- Obtaining a city warrant	\$30	\$30	\$30	LMC 3-602
- Second and consecutive continuances	\$10	\$10	\$10	LMC 3-602
- Service charge for non-criminal fingerprinting	\$5	\$5	\$5	LMC 3-602
- Storage:				
* All vehicles up to 1 ton capacity per day	\$10	\$10	\$10	LMC 3-602
* Vehicles over 1 ton capacity per day	\$25	\$25	\$25	LMC 3-602
* Items in evidence room per day	\$7	\$7	\$7	LMC 3-602
- Traffic School	\$50	\$50	\$50	LMC 3-602
• Fines				
- All other violations	Up to \$50 per offense	\$10	\$10	LMC 3-601
- Animal Control-Running at Large	\$50	\$5	\$5	LMC 3-601, 10-101, 10-203
- Anti-Noise Regulation	\$50	\$5	\$5	LMC 3-601, 11-202
- Careless Driving	\$50	\$50	\$50	LMC 3-601, 15-103
- Child Restraint Devices	\$50	\$50	\$50	LMC 3-601, TCA 55-9-602
- Commercial License Required	\$50			LMC 15-801, TCA 55-50-404
- Discharge of Firearm Within City Limits	\$50			LMC 11-403
- Disregard Traffic Sign	\$50	\$5	\$5	LMC 3-601, TCA 55-8-109
- Disregard Traffic Signal	\$50			LMC 3-601, TCA 55-8-110
- Disturbing the Peace	\$50			LMC 11-201
- Driver License - Address Change Required - 10 days	\$25			TCA 55-50-333
- Driver License - Driving without License	\$50			TCA 55-50-301
- Driver License - Expired	\$50			TCA 55-50-337
- Driver License - Not in Possession	\$25			TCA 55-50-351
- Driver License - TN DL Required after 30 Days	\$25			TCA 55-4-120
- Driver License - Wrong/Improper Type for Vehicle	\$50			TCA 55-50-331
- Failure to Dim Headlights	\$25			TCA 55-9-407
- Failure to Give Proper Signal	\$25	\$5	\$5	LMC 3-601, TCA 55-8-143
- Failure to Use Headlights (Dark/Rain/Fog)	\$25	\$5	\$5	LMC 3-601, TCA 55-9-406
- Failure to Yield	\$50	\$5	\$5	LMC 3-601, TCA 55-5-128 or 130
- Failure to Yield to Emergency Vehicle	\$50			TCA 55-8-132
- Financial Responsibility	\$50	\$50	\$50	LMC 3-601, 15-1002, TCA 55-12-139
- Following Too Closely	\$50			TCA 55-8-124
- Glaring or Dazzling Lights	\$25			TCA 55-9-407
- High occupancy vehicle lane violation	Fine shall not exceed \$50, nor more than \$10 in court	Fine shall not exceed \$50, nor more than \$10 in court	Fine shall not exceed \$50, nor more than \$10 in court	LMC 3-601
- Improper Passing	\$50			TCA 55-8-117
- Improper Passing - School, Youth, Church Bus Loading/Unloading	\$50			TCA 55-8-151
- Interference with Traffic	\$50			LMC 11-503
- Light law violation	\$25	\$5	\$5	LMC 3-601, TCA 55-9-402
- Littering	\$50			LMC 16-107
- Miscellaneous Traffic Control Sign, etc.	\$50			LMC 15-107
- Motorcycle - Goggles or Windshield Required	\$25	\$5	\$5	TCA 55-9-304
- Motorcycle - Headlight On	\$25			TCA 55-8-164
- Motorcycle - Headlight Required	\$25			TCA 55-9-403
- Motorcycle - Mirror/Footrests Required	\$25			TCA 55-9-305
- Muffler Violation	\$25			TCA 55-9-202
- No Passing Zone	\$50			TCA 55-8-121
- Obedience to Signal Indicating Train	\$50			TCA 55-8-144

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

Name / Purpose of Fee	2023 - 2024	2022 - 2023	2021 - 2022	LMC / Ordinance Reference
- Obstructing Streets, Alleys or Sidewalks	\$50	\$5	\$5	LMC 3-601, 16-101
- Open Container - Alcohol	\$50			LMC 11-101
- Parking Violations (No Court Costs)				
• If paid within 14 days	\$10	\$10	\$10	LMC 3-601, LMC 15-706
• If paid after 14 days	\$20	\$20	\$20	LMC 3-601, LMC 15-706
- Parking Violation - Fire Lane / Hydrant	\$50	\$5	\$5	LMC 3-601, TCA 55-9-302
- Parking Violation - Handicap Parking	\$50	\$50	\$50	LMC 3-601, TCA 55-21-108
- Parking Violation - Vehicle over 15,000 lbs	\$25	\$5	\$5	LMC 16-115
- Peddler Permit Required	\$50			LMC 9-102
- Registration - Expired	\$25	\$5	\$5	LMC 3-601, TCA 55-4-104
- Registration - Improper Display of Plate - 1st Offense (No Court Cost)	\$10			TCA 55-4-110
- Registration - Improper Display of Plate - 2nd Offense (No Court Cost)	\$20			TCA 55-4-110
- Registration - Must be in Vehicle	\$25			TCA 55-4-108
- Registration - TN Required after 30 Days	\$25			TCA 55-4-120
- Registration - Unregistered Vehicle	\$25			TCA 55-3-102
- Seat belt violations:				
• 1st offense	\$30	\$10	\$10	LMC 3-601, TCA 55-9-603
• 2nd offense	\$50	\$20	\$20	LMC 3-601, TCA 55-9-603
- Speeding				
• 1-10 MPH over speed limit	\$10	\$10	\$10	LMC 3-601, TCA 55-8-152
• 11-20 MPH over speed limit	\$15	\$15	\$15	LMC 3-601, TCA 55-8-152
• 21+ MPH over speed limit	\$20	\$20	\$20	LMC 3-601, TCA 55-8-152
- Texting while Driving	\$50			TCA 55-8-199
- Throwing Missiles	\$50			LMC 11-402
- Traffic citation	Up to \$50 per offense	Up to \$50 per offense	Up to \$50 per offense	LMC 15-706
- U-Turn Violation	\$50			
- Vehicle equipment violation	\$10	\$10	\$10	LMC 3-601
- Vehicle Losing Load	\$50	\$10	\$10	LMC 3-601, TCA 55-7-109
- Window Tint Violation	\$25	\$10	\$10	LMC 3-601, TCA 55-9-203

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

Name / Purpose of Fee	2023 - 2024	2022 - 2023	2021 - 2022	LMC / Ordinance Reference
Engineering Department				
• Miscellaneous				
* Reclamation Bond	\$65,000	\$65,000	\$65,000	Zoning Ordinance 5.054.5
• Permits				
* Land Disturbance				
- Minor (less than 1 acre)	\$50	\$50	\$50	LMC 14-305
- Major (1 acre or greater)	\$350	\$350	\$350	LMC 14-305
• Plan Review				
* Construction Drawing	\$50.00 plus \$20.00 per dwelling unit or lot	\$50.00 plus \$20.00 per dwelling unit or lot	\$50.00 plus \$20.00 per dwelling unit or lot	Zoning Ordinance 1.050A
• Storm Water				
* Stormwater User Fee - Equivalent Residential Unit (ERU)	3,181 square feet	3,181 square feet	3,181 square feet	LMC 14-702; 14-704 / Res. 2005-11
- Stormwater User Fee - ERU Rate	\$3.50 per ERU	\$3.50 per ERU	\$3.50 per ERU	LMC 14-702; 14-704 / Res. 2005-11
* Waterway Buffer Policy Variance Application	\$250	\$250	\$250	LMC 14-805
• Violation LMC Title 14, Chapter 3 - Grading, Soil Erosion, etc.				
	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	LMC 14-311
• Violation LMC Title 14, Chapter 6 - Stormwater Management				
	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	Civil Penalty not less than \$50 and not more than \$5,000 per day for each violation	LMC 14-610
Finance Department				
• Business License				
	\$15	\$15	\$15	LMC 5-201 / TCA 67-4-701
• Hotel/Motel Tax				
	2.5% of the consideration charged by the operator	2.5% of the consideration charged by the operator	2.5% of the consideration charged by the operator	LMC 5-502
Fire Department				
• Fire Code Violation				
* False Alarms	\$50 per false alarm (after 3 false alarms) plus \$300 fee per Fire Department apparatus, Police Department vehicle that responds to the false alarm	\$50 per false alarm (after 3 false alarms) plus \$300 fee per Fire Department apparatus, Police Department vehicle that responds to the false alarm	\$50 per false alarm (after 3 false alarms) plus \$300 fee per Fire Department apparatus, Police Department vehicle that responds to the false alarm	LMC 7-504
* Discharge of Hazardous Substances - Penalty for Nonpayment	5% of the total amount of the bill for each month that the bill for such costs remains unpaid	5% of the total amount of the bill for each month that the bill for such costs remains unpaid	5% of the total amount of the bill for each month that the bill for such costs remains unpaid	LMC 7-218(3)(b)
* Violation LMC 7-209(1)	Civil Penalty not to exceed \$50, not to exceed \$500 (in cases where the penalty is remedial in nature)	Civil Penalty not to exceed \$50, not to exceed \$500 (in cases where the penalty is remedial in nature)	Civil Penalty not to exceed \$50, not to exceed \$500 (in cases where the penalty is remedial in nature)	LMC 7-209(3)
* Violation LMC 7-209(4)	Civil Penalty not to exceed \$500, not to exceed \$500 (in cases where the penalty is remedial in nature)	Civil Penalty not to exceed \$500, not to exceed \$500 (in cases where the penalty is remedial in nature)	Civil Penalty not to exceed \$500, not to exceed \$500 (in cases where the penalty is remedial in nature)	LMC 7-209
* Violation LMC 7-308(1)	Not to exceed \$500	Not to exceed \$500	Not to exceed \$500	LMC 7-308
Miscellaneous				
• Junkyard Control Permit				
	\$100	\$100	\$100	LMC 13-308
• Vicious Dog Violation Fine				
	\$50 (misdemeanor)	\$50 (misdemeanor)	\$50 (misdemeanor)	LMC 10-204
Parks and Recreation Department				
• Baseball/Softball Tournaments				
* Litter fee	\$300	\$300	\$300	LMC 20-208
* Full weekend	\$200 per complex, per day	\$200 per complex, per day	\$200 per complex, per day	LMC 20-208
* Single day	\$200 per complex	\$200 per complex	\$200 per complex	LMC 20-208
• Facility rental				
* Multi-Purpose Building	12 p.m. to 10 p.m. \$150 with a \$200 deposit	12 p.m. to 10 p.m. \$150 with a \$200 deposit	12 p.m. to 10 p.m. \$150 with a \$200 deposit	LMC 20-208
* Pavilions	8 a.m. to 2 p.m. \$25; 4 p.m. to 10 p.m. \$25; 8 a.m. to 10 p.m. \$50	8 a.m. to 2 p.m. \$25; 4 p.m. to 10 p.m. \$25; 8 a.m. to 10 p.m. \$50	8 a.m. to 2 p.m. \$25; 4 p.m. to 10 p.m. \$25; 8 a.m. to 10 p.m. \$50	LMC 20-208
• Field rental				
* Baseball/Softball fields	\$50 per day, per field	\$50 per day, per field	\$50 per day, per field	LMC 20-208
* Football fields	\$300 per day, per field	\$300 per day, per field	\$300 per day, per field	LMC 20-208
• Food truck rallies rental fee				
	\$15	\$15	\$15	
• League use				
* Baseball/Softball leagues	\$8,000	\$4,000	\$4,000	LMC 20-208
* Football leagues	\$2,000	\$2,000	\$2,000	LMC 20-208
* In-Line Hockey leagues	\$500	\$500	\$500	LMC 20-208
• Vendor permits				
	\$75	\$75	\$75	LMC 20-208

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

Name / Purpose of Fee	2023 - 2024	2022 - 2023	2021 - 2022	LMC / Ordinance Reference
Planning Department				
• Amend the Zoning Ordinance Request (Text Amendment)	\$400	\$400	\$400	Zoning Ordinance 8.090(A)
• Amend the Zoning Map	\$300	\$300	\$300	Zoning Ordinance 8.090(B)
• Application to the Board of Zoning Appeals				
* Administrative Appeal	\$200	\$200	\$200	Zoning Ordinance 8.070(F)
* Conditional Use Permit (Includes Major Home Occupation)	\$150 plus cost of all public notice signs	\$150 plus cost of all public notice signs	\$150 plus cost of all public notice signs	Zoning Ordinance 8.070(F)
* Special Exception	\$200	\$200	\$200	Zoning Ordinance 8.060
* Variance Request				
- Single Family Residential	\$200 plus cost of all public notice signs	\$200 plus cost of all public notice signs	\$200 plus cost of all public notice signs	Zoning Ordinance 8.070(F)
- All Others	\$300 plus cost of all public notice signs	\$300 plus cost of all public notice signs	\$300 plus cost of all public notice signs	Zoning Ordinance 8.070(F)
• Concept Subdivision Plan Modification	\$250	\$250	\$250	
• Concept Subdivision Plan Review	\$250	\$250	\$250	Zoning Ordinance 1.050(A)
• Final Subdivision Plat Review (Planning Commission and/or Staff Approval)	\$200.00 plus \$25.00 per dwelling unit or lot	\$200.00 plus \$25.00 per dwelling unit or lot	\$200.00 plus \$25.00 per dwelling unit or lot	Zoning Ordinance 1.050(A)
* Modification	50% of calculated fees	50% of calculated fees	50% of calculated fees	
• PDR Amendment (fee calculated based on affected area)				
* ≤ 5.0 acres	\$300	\$300	\$300	
* 5.01 acres ≤ 100.0 acres	\$300.00 plus \$15 per acre above 5	\$300.00 plus \$15 per acre above 5	\$300.00 plus \$15 per acre above 5	
* 100.01 acres ≤ 500.0 acres	\$1725.00 plus \$7.50 per acre above 100	\$1725.00 plus \$7.50 per acre above 100	\$1725.00 plus \$7.50 per acre above 100	
* ≥ 500.0 acres	\$4725.00 plus \$3.75 per acre above 500	\$4725.00 plus \$3.75 per acre above 500	\$4725.00 plus \$3.75 per acre above 500	
* Minor Site Modification	\$300	\$300	\$300	
• Preliminary Subdivision Plat Review				
* ≤ 25 lots	\$500 plus \$25 per lot	\$500 plus \$25 per lot	\$500 plus \$25 per lot	Zoning Ordinance 1.050(A)
* 26 lots ≤ 50 lots	\$1000 plus \$25 per lot	\$1000 plus \$25 per lot	\$1000 plus \$25 per lot	Zoning Ordinance 1.050(A)
* ≥ 50 lots	\$2500 plus \$25 per lot	\$2500 plus \$25 per lot	\$2500 plus \$25 per lot	Zoning Ordinance 1.050(A)
* Modification	50% of calculated fees	50% of calculated fees	50% of calculated fees	Zoning Ordinance 1.050(A)
• Rezoning Request				
* Non PDR/PUD				
- ≤ 5.0 acres	\$500	\$500	\$500	Zoning Ordinance 1.050(A)
- 5.01 acres ≤ 20.0 acres	\$500.00 plus \$25 per acre above 5	\$500.00 plus \$25 per acre above 5	\$500.00 plus \$25 per acre above 5	Zoning Ordinance 1.050(A)
- 20.01 acres ≤ 100.0 acres	\$875.00 plus \$5 per acre above 20	\$875.00 plus \$5 per acre above 20	\$875.00 plus \$5 per acre above 20	Zoning Ordinance 1.050(A)
- ≥ 100.0 acres	\$1275.00 plus \$2.50 per acre above 100	\$1275.00 plus \$2.50 per acre above 100	\$1275.00 plus \$2.50 per acre above 100	Zoning Ordinance 1.050(A)
* PDR/PUD				
- ≤ 5.0 acres	\$650	\$650	\$650	Zoning Ordinance 1.050(A)
- 5.01 acres ≤ 20.0 acres	\$650.00 plus \$25 per acre above 5	\$650.00 plus \$25 per acre above 5	\$650.00 plus \$25 per acre above 5	Zoning Ordinance 1.050(A)
- 20.01 acres ≤ 100.0 acres	\$1025.00 plus \$10 per acre above 20	\$1025.00 plus \$10 per acre above 20	\$1025.00 plus \$10 per acre above 20	Zoning Ordinance 1.050(A)
- ≥ 100.0 acres	\$1825.00 plus \$5 per acre above 100	\$1825.00 plus \$5 per acre above 100	\$1825.00 plus \$5 per acre above 100	Zoning Ordinance 1.050(A)
• Site Plan Modification to Include Accessory Additions, Expansions (PC or Administrative)				
* ≤ 3.0 acres	\$250	\$250	\$250	Zoning Ordinance 1.050(A)
* ≥ 3.01 acres	\$250.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$1500.00	\$250.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$1500.00	\$250.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$1500.00	Zoning Ordinance 1.050(A)
• Site Plan Review				
* ≤ 3.0 acres	\$500	\$500	\$500	Zoning Ordinance 1.050(A)
* ≥ 3.01 acres	\$500.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$3000.00	\$500.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$3000.00	\$500.00 plus \$50 per acre, or fraction thereof, above 3; maximum \$3000.00	Zoning Ordinance 1.050(A)
• Subdivision Regulations - Approved/Amended by Planning Commission				
* Recording of Plat	If developer chooses to record the plat, the developer must post a \$100 fee to be refunded when five (5) copies of the recorded plat are returned to the city.	If developer chooses to record the plat, the developer must post a \$100 fee to be refunded when five (5) copies of the recorded plat are returned to the city.	If developer chooses to record the plat, the developer must post a \$100 fee to be refunded when five (5) copies of the recorded plat are returned to the city.	Subdivision Regulations 2-106.2
* Fee-in-Lieu of Sidewalk Construction Fee	The fee-in-lieu of sidewalk construction fee shall be assessed at \$10.00 per square foot for all sidewalks regardless of length.	The fee-in-lieu of sidewalk construction fee shall be assessed at \$10.00 per square foot for all sidewalks regardless of length.	The fee-in-lieu of sidewalk construction fee shall be assessed at \$10.00 per square foot for all sidewalks regardless of length.	Subdivision Regulations 4-108.5

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

Name / Purpose of Fee	2023 - 2024	2022 - 2023	2021 - 2022	LMC / Ordinance Reference
Police Department				
• Alarm Systems				
- Permit application	\$10	\$10	\$10	LMC 20-103, 20-104
- Unobtained permit fine	\$25	\$25	\$25	LMC 20-104
- False emergency alarms fee	3 or more false alarms, \$25 per alarm	3 or more false alarms, \$25 per alarm	3 or more false alarms, \$25 per alarm	LMC 20-109
• Curfew for Minors - Giving False Information	Fine Shall Not Exceed \$50	Fine Shall Not Exceed \$50	Fine Shall Not Exceed \$50	LMC 11-707
• Curfew for Minors - Violation of LMC 11-703, 11-704, 11-705, or 11-706	\$50 maximum	\$50 maximum	\$50 maximum	LMC 11-709
• State Traffic Statutes Adopted by Reference	\$50 maximum	\$50 maximum	\$50 maximum	LMC 15-801
• Taxicab Driver Application Fee	\$25	\$25	\$25	LMC 9-308
• Taxicab Driver's Annual Renewal Fee	\$10	\$10	\$10	LMC 9-308
• Taxicab Franchise Application Fee	\$100	\$100	\$100	LMC 9-301
• Taxicab Franchise Renewal Fee	\$50 per taxicab	\$50 per taxicab	\$50 per taxicab	LMC 9-301
• Violation of Title 9 Chapter 8 - Sexually Oriented Businesses	\$50 each violation	\$50 each violation	\$50 each violation	LMC 9-807
• Wrecker Services				
* Schedule of rates and billing procedures				
* Any city passenger car or pickup truck, up to 1/2 ton, towed within city limits	\$175.00	\$175.00	\$65	LMC 9-618
* Cleaning street	Additional \$90.00 per vehicle	Additional \$90.00 per vehicle	Maximum \$40	LMC 9-618
* Fuel Surcharge	15.00%	15.00%		LMC 9-618
* Gate fee (to be charged for towed vehicles after business hours)	\$75.00	\$75.00	\$30	LMC 9-618/LMC 9-621
* Miscellaneous charges (such as disconnecting drive shafts, changing wheels, use of torches or other cutting equipment, and labor for removing vehicles from unusual places or positions)	Maximum \$250 per hour, per person with a one hour minimum	Maximum \$250 per hour, per person with a one hour minimum	Maximum \$50 per hour per person	LMC 9-618
* Service charge (Example: Wrecker service is called tow a vehicle and is cancelled prior to arrival based on the decision of the vehicle owner or the requesting officer.)	\$75.00	\$75.00	\$35	LMC 9-618
* Storage maximum	\$45.00 per day (outside), \$80.00 per day (inside if required for the preservation of property or evidence)	\$45.00 per day (outside), \$80.00 per day (inside if required for the preservation of property or evidence)	\$25 per day (outside), \$40 per day (inside)	LMC 9-618
* Use of oil dry to clean street	Additional \$30.00 per bag, per vehicle	Additional \$30.00 per bag, per vehicle	\$15 per bag	LMC 9-618
* Vehicles within city limits not requiring winch or dolly	\$180 plus \$4.50 per mile	\$180 plus \$4.50 per mile	\$90 plus \$2.50 per mile	LMC 9-618
* Vehicles within city limits requiring rollback	Additional \$90.00	Additional \$90.00	\$90	LMC 9-618
* Vehicles within city limits requiring winch	Additional \$90.00 per hook plus \$4.50 per foot, plus work/wait time as necessary	Additional \$90.00 per hook plus \$4.50 per foot, plus work/wait time as necessary	\$45 per hook	LMC 9-618
* Vehicles within city limits requiring dolly	Additional \$90.00	Additional \$90.00	\$45	LMC 9-618
* Wait / Work Time	Additional \$250.00 per hour (Onehour minimum. The time of contact on the original call that is logged on the police log will be used on scheduled calls to determine the rate to be charged.)	Additional \$250.00 per hour (Onehour minimum. The time of contact on the original call that is logged on the police log will be used on scheduled calls to determine the rate to be charged.)	\$75 per hour after the first hour	LMC 9-618
Public Works Department				
• Inspection of Street	\$0.30 per linear feet	\$0.30 per linear feet	\$0.30 per linear feet	LMC 16-114
• Fines/Penalties for Closing Streets				
* Block/Prevent Flow of Traffic for Period of 24 hours	\$50.00	\$50.00	\$50.00	LMC 16-116
- Fine for Each Day That the Flow of Traffic Prevented	\$50.00 per day	\$50.00 per day	\$50.00 per day	LMC 16-116
* Street Closure Without Permit	\$50	\$50	\$50	LMC 16-116
• Permits for Excavations and Cuts				
* Excavation or Bore in Any Street, Alley, or Public Place	\$75	\$75	\$75	LMC 16-203
- Surety Bond or Cash Deposit to Receive Permit	\$2,500	\$2,500	\$2,500	LMC 16-204

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

Name / Purpose of Fee	2023 - 2024	2022 - 2023	2021 - 2022	LMC / Ordinance Reference
Utilities Department - Sewer				
• Fees				
* Extraneous Flow	case-by-case basis	case-by-case basis	case-by-case basis	LMC 18-407
* Inspection Fee (Service Lines)	\$25	\$25	\$25	LMC 18-405
* Lab Testing and Other Expenses Relative to Monitoring a Wastewater Discharge Permit Holder's Discharge	reimburse actual costs/expenses	reimburse actual costs/expenses	reimburse actual costs/expenses	LMC 18-318
* Request for Availability of Sewer	\$150.00 for each development	\$150.00 for each development	\$150.00 for each development	LMC 18-102
• Penalties				
* Misrepresentation and/or Falsifying Documents	fine up to \$10,000, or imprisonment for not more than 12 months or by both	fine up to \$10,000, or imprisonment for not more than 12 months or by both	fine up to \$10,000, or imprisonment for not more than 12 months or by both	LMC 18-316
* Violation of LMC Title 18 Chapter 3	Civil Penalties shall range from publication of violators to fines in an amount not to exceed \$10,000 per day	Civil Penalties shall range from publication of violators to fines in an amount not to exceed \$10,000 per day	Civil Penalties shall range from publication of violators to fines in an amount not to exceed \$10,000 per day	LMC 18-316
* Violation of LMC Title 18 Chapter 3 (Willfull or Negligent Violations)	Misdemeanor, punishable by a fine up to \$10,000 per violation per day or imprisonment for not more than	Misdemeanor, punishable by a fine up to \$10,000 per violation per day or imprisonment for not more than	Misdemeanor, punishable by a fine up to \$10,000 per violation per day or imprisonment for not more than	LMC 18-316
• Permits				
* Building Sewer and Connection Permit Application Fee (non-refundable)	\$25	\$25	\$25	LMC 18-306
* Wastewater Discharge				
- Significant Industrial User Defined by 18-302 of the City of La Vergne Sewer Use Ordinance	\$750.00 annually	\$750.00 annually	\$750.00 annually	LMC 18-318
- All Others	\$250.00 annually	\$250.00 annually	\$250.00 annually	LMC 18-318
• Plans Review				
	\$500	\$500	\$500	LMC 18-408
• Privilege Tapping Fees				
* Apartment Complex	\$2775.00 per unit/office	\$2775.00 per unit/office	\$2775.00 per unit/office	LMC 18-402
* Car Wash (Self Service Only)	\$1,500.00 minimum up to four bays; \$300.00 for each bay over four	\$1,500.00 minimum up to four bays; \$300.00 for each bay over four	\$1,500.00 minimum up to four bays; \$300.00 for each bay over four	LMC 18-402
* Church	\$300.00 per 1,000 sq. ft. total floor area under roof or fraction thereof	\$300.00 per 1,000 sq. ft. total floor area under roof or fraction thereof	\$300.00 per 1,000 sq. ft. total floor area under roof or fraction thereof	LMC 18-402
* Commercial - Free Standing	\$750.00 plus \$52.50 for each employee	\$750.00 plus \$52.50 for each employee	\$750.00 plus \$52.50 for each employee	LMC 18-402
* Dentist, Physicians Office	\$300.00 per 200 sq. ft. total floor area under roof or fraction thereof	\$300.00 per 200 sq. ft. total floor area under roof or fraction thereof	\$300.00 per 200 sq. ft. total floor area under roof or fraction thereof	LMC 18-402
* Industrial/Manufacturing (Other Than Warehouse)	\$0.33 per sq. ft. under roof	\$0.33 per sq. ft. under roof	\$0.33 per sq. ft. under roof	LMC 18-402
* Medical Center With Beds	\$525.00 per bed	\$525.00 per bed	\$525.00 per bed	LMC 18-402
* Medical Center Without Beds	\$150.00 per 200 sq. ft. total floor area under roof or fraction thereof	\$150.00 per 200 sq. ft. total floor area under roof or fraction thereof	\$150.00 per 200 sq. ft. total floor area under roof or fraction thereof	LMC 18-402
* Motel, Hotel, Campground	\$1200.00 per unit	\$1200.00 per unit	\$1200.00 per unit	LMC 18-402
* Nursing Home	\$375.00 per bed	\$375.00 per bed	\$375.00 per bed	LMC 18-402
* Office Buildings	\$112.50 per 200 sq. ft. total floor area under roof or fraction thereof	\$112.50 per 200 sq. ft. total floor area under roof or fraction thereof	\$112.50 per 200 sq. ft. total floor area under roof or fraction thereof	LMC 18-402
* Outside of City Limits and Others Not Listed	case-by-case basis	case-by-case basis	case-by-case basis	LMC 18-403
* Residential	\$2,775.00	\$2,775.00	\$2,775.00	LMC 18-402
* Restaurants	\$112.50 per seat plus \$75.00 per car space for drive-in service	\$112.50 per seat plus \$75.00 per car space for drive-in service	\$112.50 per seat plus \$75.00 per car space for drive-in service	LMC 18-402
* Schools	\$60.00 per student, ultimate enrollment	\$60.00 per student, ultimate enrollment	\$60.00 per student, ultimate enrollment	LMC 18-402
* Self-service Laundries	\$1125.00 per unit for first three washing or cleaning units or fraction thereof, \$300.00 per unit thereafter	\$1125.00 per unit for first three washing or cleaning units or fraction thereof, \$300.00 per unit thereafter	\$1125.00 per unit for first three washing or cleaning units or fraction thereof, \$300.00 per unit thereafter	LMC 18-402
* Service Station	\$600.00 per pump (minimum of \$1,800.00)	\$600.00 per pump (minimum of \$1,800.00)	\$600.00 per pump (minimum of \$1,800.00)	LMC 18-402
* Shopping Center, Grocery Stores	\$300.00 per 1,000 sq. ft. total floor area under roof	\$300.00 per 1,000 sq. ft. total floor area under roof	\$300.00 per 1,000 sq. ft. total floor area under roof	LMC 18-402
* Standard Reference Chart - Sewer				
- 3/4"	\$2,775	\$2,775	\$2,775	LMC 18-402
- 1"	\$2,850	\$2,850	\$2,850	LMC 18-402
- 1 1/2"	\$3,600	\$3,600	\$3,600	LMC 18-402
- 2"	\$4,350	\$4,350	\$4,350	LMC 18-402
- 3"	\$5,400	\$5,400	\$5,400	LMC 18-402
- 4"	\$6,600	\$6,600	\$6,600	LMC 18-402
- 6"	\$9,600	\$9,600	\$9,600	LMC 18-402
- 8"	\$12,600	\$12,600	\$12,600	LMC 18-402
* Theaters	\$15.00 per seat (minimum of \$750.00)	\$15.00 per seat (minimum of \$750.00)	\$15.00 per seat (minimum of \$750.00)	LMC 18-402
* Warehouse	\$0.33 per sq. ft. under roof	\$0.33 per sq. ft. under roof	\$0.33 per sq. ft. under roof	LMC 18-402
• Special Assessment Zone				
	individual project basis by ordinance	individual project basis by ordinance	individual project basis by ordinance	LMC 18-410
• Televising, Testing, and Sealing Equipment				
* Mobilization	\$150.00 per phase	\$150.00 per phase	\$150.00 per phase	LMC 18-409
* Base Joint Repair	\$75.00 per joint	\$75.00 per joint	\$75.00 per joint	LMC 18-409
* Grout	varies per repair	varies per repair	varies per repair	LMC 18-409
• Usage Charges (based on actual water meter readings)				
* Residential Sewer Customers Rate				
- First 2,000 (gallons per month)	\$22.43 (minimum)	\$22.43 (minimum)	\$22.43 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$5.81 per thousand gallons	\$5.81 per thousand gallons	\$5.81 per thousand gallons	LMC 18-401
* Commercial Sewer Customers Rate				
- First 2,000 (gallons per month)	\$29.02 (minimum)	\$29.02 (minimum)	\$29.02 (minimum)	LMC 18-401

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

<u>Name / Purpose of Fee</u>	<u>2023 - 2024</u>	<u>2022 - 2023</u>	<u>2021 - 2022</u>	<u>LMC / Ordinance Reference</u>
- Over 2,000 (gallons per month)	\$6.59 per thousand gallons	\$6.59 per thousand gallons	\$6.59 per thousand gallons	LMC 18-401
* Industrial Sewer Customers Rate				
- First 2,000 (gallons per month)	\$527.74 (minimum)	\$527.74 (minimum)	\$527.74 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$7.36 per thousand gallons	\$7.36 per thousand gallons	\$7.36 per thousand gallons	LMC 18-401
• Usage Charges - Blair Road Sewer Basin (based on actual water meter readings)				
* First 2,000 Gallons per Month	\$27.61 (minimum)	\$27.61 (minimum)	\$26.80 (minimum)	LMC 18-401
* Over 2,000 Gallons per Month	\$6.59 per thousand gallons	\$6.59 per thousand gallons	\$6.40 per thousand gallons	LMC 18-401

**CITY OF LA VERGNE FEE SCHEDULE
FOR FISCAL YEAR 2023-2024**

Name / Purpose of Fee	2023 - 2024	2022 - 2023	2021 - 2022	LMC / Ordinance Reference
Utilities Department - Water				
• Fees				
* Disconnect				
- Normal	no charge	no charge	no charge	LMC 18-411
- For Non-payment or Returned Checks	\$25	\$25	\$25	LMC 18-411
* Inspection Fee (Service Lines)	\$25	\$25	\$25	LMC 18-405
* Meter Meter Removal Fee for Removing Lock	\$50	\$50	\$50	LMC 18-411
* Private Fire Hydrants (Minimum Bill)	\$100.00 per year per hydrant	\$100.00 per year per hydrant	\$100.00 per year per hydrant	LMC 18-404
* Private Fire Sprinklers (Minimum Bill)	\$0.50 per year per sprinkler head	\$0.50 per year per sprinkler head	\$0.50 per year per sprinkler head	LMC 18-404
* Request for Availability of Water	\$100.00 for each development	\$100.00 for each development	\$100.00 for each development	LMC 18-102
* Returned Checks for Having Insufficient Funds	\$25	\$25	\$25	LMC 18-411
* Service Call	\$25	\$25	\$25	LMC 18-411
* Service Connect				
- Residential	\$50.00 (non-refundable)	\$50.00 (non-refundable)	\$50.00 (non-refundable)	LMC 18-406
- Commercial or Industrial	\$75.00 (non-refundable)	\$75.00 (non-refundable)	\$75.00 (non-refundable)	LMC 18-406
* Service Re-connect				
- During Regular Business Hours	\$25	\$25	\$25	LMC 18-406
- Between the Hours of 4:30 pm and 10:00 pm	\$50	\$50	\$50	LMC 18-406
* Water Meter Lock	\$50	\$50	\$50	LMC 18-411
* Water Meter Testing	\$50	\$50	\$50	LMC 18-411
• Plans Review	\$500	\$500	\$500	LMC 18-408
• Privilege Tapping Fees				
* Apartment Complex (Individual Metering is Not Permitted)	\$750.00 per unit/office	\$750.00 per unit/office	\$750.00 per unit/office	LMC 18-402
* Car Wash (Self Service Only)	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Church	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Commercial - Free Standing	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Dentist, Physicians Office	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Industrial/Manufacturing (Other Than Warehouse)	\$0.17 per sq. ft. under roof	\$0.17 per sq. ft. under roof	\$0.17 per sq. ft. under roof	LMC 18-402
* Medical Center With Beds	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Medical Center Without Beds	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Motel, Hotel, Campground	\$862.50 per unit	\$862.50 per unit	\$862.50 per unit	LMC 18-402
* Nursing Home	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Office Buildings	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Outside of City Limits and Others Not Listed	case-by-case basis	case-by-case basis	case-by-case basis	LMC 18-403
* Private Fire Protection Lines	\$1,500.00 per inch diameter	\$1,500.00 per inch diameter	\$1,500.00 per inch diameter	LMC 18-404
* Residential				
- 3/4"	\$750	\$750	\$750	LMC 18-402
- Any Larger Sizes	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Restaurants	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Schools	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Self-service Laundries	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Service Station	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Shopping Center, Grocery Stores	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Standard Reference Chart - Water				
- 3/4"	\$750	\$750	\$750	LMC 18-402
- 1"	\$1,800	\$1,800	\$1,800	LMC 18-402
- 1 1/2"	\$2,100	\$2,100	\$2,100	LMC 18-402
- 2"	\$2,700	\$2,700	\$2,700	LMC 18-402
- 3"	\$3,300	\$3,300	\$3,300	LMC 18-402
- 4"	\$5,100	\$5,100	\$5,100	LMC 18-402
- 6"	\$6,300	\$6,300	\$6,300	LMC 18-402
- 8"	\$7,500	\$7,500	\$7,500	LMC 18-402
- 10"	\$8,700	\$8,700	\$8,700	LMC 18-402
* Theaters	see standard reference chart	see standard reference chart	see standard reference chart	LMC 18-402
* Warehouse	\$0.17 per sq. ft. under roof	\$0.17 per sq. ft. under roof	\$0.17 per sq. ft. under roof	LMC 18-402
• Special Assessment Zone	individual project basis by ordinance	individual project basis by ordinance	individual project basis by ordinance	LMC 18-410
• Usage Charges				
* Residential Water Customers Rate				
- First 2,000 (gallons per month)	\$14.21 (minimum)	\$14.21 (minimum)	\$14.21 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$3.67 per thousand gallons	\$3.67 per thousand gallons	\$3.67 per thousand gallons	LMC 18-401
* Commercial Water Customers Rate				
- First 2,000 (gallons per month)	\$18.39 (minimum)	\$18.39 (minimum)	\$18.39 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$4.18 per thousand gallons	\$4.18 per thousand gallons	\$4.18 per thousand gallons	LMC 18-401
* Industrial Water Customers Rate				
- First 2,000 (gallons per month)	\$334.38 (minimum)	\$334.38 (minimum)	\$334.38 (minimum)	LMC 18-401
- Over 2,000 (gallons per month)	\$5.59 per thousand gallons	\$5.59 per thousand gallons	\$5.59 per thousand gallons	LMC 18-401



AGENDA ITEM SUMMARY SHEET

Board of Mayor and Aldermen

Meeting Date: June 6, 2023

Item Title: **Ordinance #2023-14** - An Ordinance to Amend the City of La Vergne Zoning Ordinance by Changing the Official Zoning Map for Tax Map 17E, Group B, Parcel 22, Consisting of Approximately 1.16 Acres, Located at 392 Old Nashville Highway, From a R-1 (Low Density Residential Zoning District to a C-3 (Neighborhood Service Business District) Zoning District. (This received an unfavorable recommendation from the Planning Commission on April 25, 2023.)

Department: Planning

Presented By: Bo Logan

Item Attachments: 1. Ordinance #2023-14

Summary:

This is the first reading of an ordinance to rezone approximately 1.16 acres from R-1 (Low Density) to C-3 (Neighborhood Service), located at 392 Old Nashville Highway.

Background Information:

Per the applicant, the purpose of the rezoning is to be able to pursue the development of a market or grocery store. There is no formal plan offered at this time. The main zoning in the area is R-1 and R-2. There is scattered C-2 along the entire Old Nashville Highway corridor. C-3 exists at main intersections. The property that borders this site on the southeast is zoned R-1 and R-2. The property to the north side is zoned R-1.

This received an unfavorable recommendation from the Planning Commission on April 25, 2023.

A public hearing for this item will be held on Tuesday, June 6, 2023 at 6:30 p.m.

Financial Summary:

Revenues: The city could possibly receive additional impact fees and property taxes from any buildings that might be built on the property. Expenditures: Other than normal services being provided by the city, there are no specific expenditures required from the city for the development of this property.

Staff Recommendation:

Staff does not typically give recommendations on whether to approve or deny rezoning requests. This is a decision for the Board of Mayor and Aldermen.

ORDINANCE #2023-14

AN ORDINANCE TO AMEND THE CITY OF LA VERGNE ZONING ORDINANCE BY CHANGING THE OFFICIAL ZONING MAP FOR TAX MAP 17E, GROUP B, PARCEL 22, CONSISTING OF APPROXIMATELY 1.16 ACRES, LOCATED AT 392 OLD NASHVILLE HIGHWAY, FROM A R-1 (LOW DENSITY RESIDENTIAL) ZONING DISTRICT TO A C-3 (NEIGHBORHOOD SERVICE BUSINESS DISTRICT) ZONING DISTRICT.

WHEREAS, a request has been made by Gerges Gerges, to rezone property located within the City of La Vergne; and

WHEREAS, the City of La Vergne Planning Commission, on April 25, 2023, made an unfavorable recommendation to the Board of Mayor and Aldermen that this request be approved.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LA VERGNE BOARD OF MAYOR AND ALDERMEN THAT:

SECTION 1. That the Zoning Ordinance be and is hereby amended by making certain changes to the Official Zoning Map for the City of La Vergne, by changing the property identified as Tax Map 17E, Group B, Parcel 22 from a R-1 (Low Density Residential) Zoning District to a C-3 (Neighborhood Service Business District) Zoning District. This property consists of approximately 1.16 acres and is owned by Gerges Gerges, who submitted application #ZR-2023-02 for the rezoning of this property, which is attached to and made a part of this ordinance as though copied herein.

SECTION 2. BE IT FURTHER ORDAINED, that the Codes and Planning Department is hereby authorized and directed, upon approval of this Ordinance to cause the change to be made on the Official Zoning Map, as set out in Section 1 of this Ordinance, and to make notation thereon of reference to the date of passage and approval of this Ordinance.

SECTION 3. BE IT FURTHER ORDAINED, that this Ordinance take effect immediately after its passage and such change be published in a newspaper of general circulation, the welfare of the City of La Vergne requiring it.

LEGAL STATUS PROVISIONS

Approved and certified by the Planning Commission:

Chairman

Date

Public Hearing Held: _____

Approved by the Mayor and Board of Aldermen:

1st Reading

Jason Cole, Mayor

2nd Reading

ATTEST:

Bruce E. Richardson, City Recorder

Published in the Murfreesboro Post on _____.

392 Old Nashville Hwy

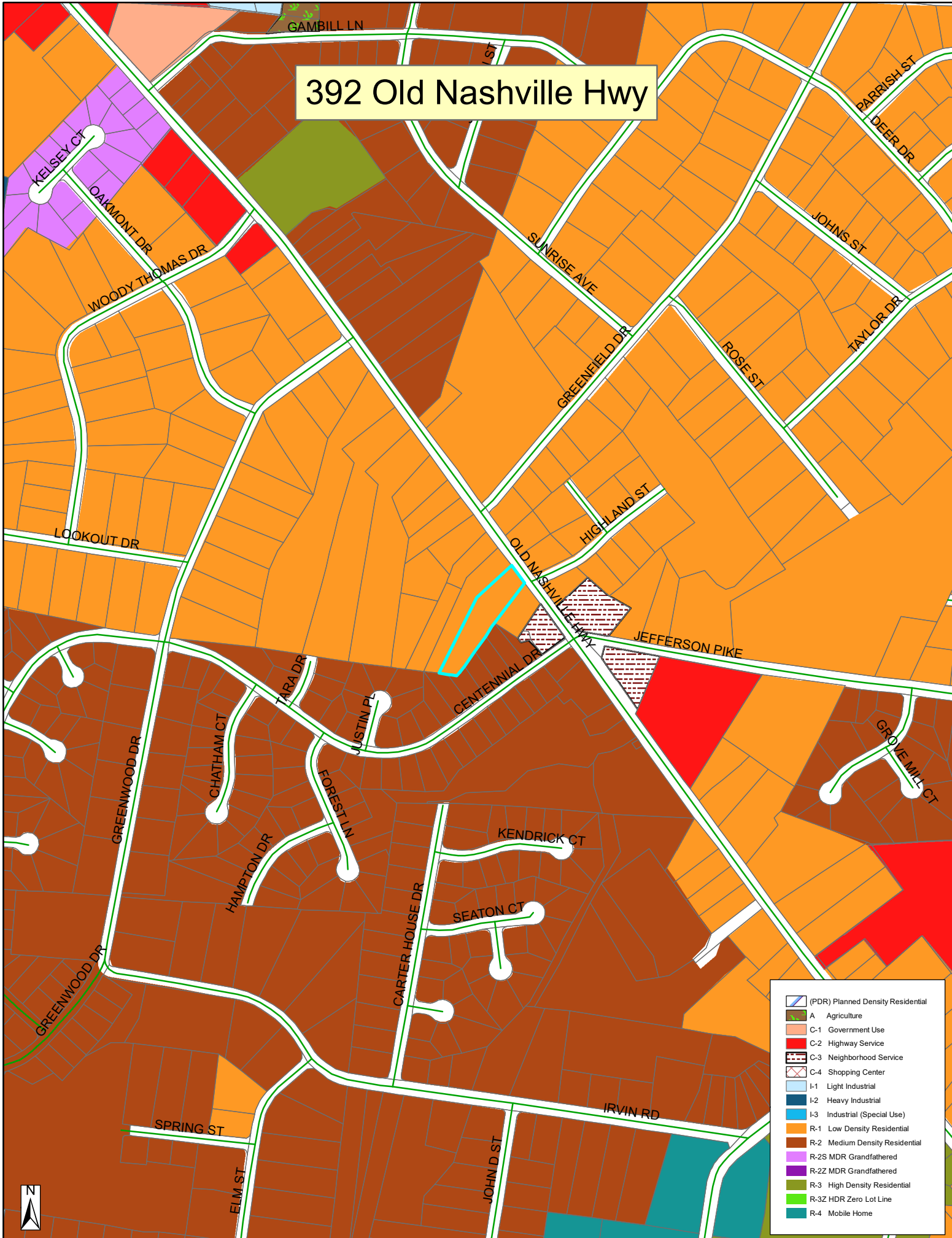
OLD NASHVILLE HWY

CENTENNIAL DR



392 Old Nashville Hwy





City of La Vergne, Tennessee

5093 Murfreesboro Road, La Vergne, TN 37086 ♦ (615) 793-6295

REZONING REQUEST APPLICATION

For a Rezoning Request, the City of La Vergne **requires** the following:

1. Completion of this application. Please type or print the information in blue or black ink.
2. A map of the property. (See Zoning Ordinance for Specific Details.)
3. A label matrix with a list of Names **and** addresses of all adjacent property owners within 500 feet.
4. A legal description of the property, if available.
5. If the applicant is not the property owner, a letter from the property owner must be attached giving the applicant the authority to request rezoning.
6. A letter summarizing the project proposal, including the proposed usage of the land, reason for the rezoning request and justification for the rezoning request.
7. Payment of a Non-Refundable \$300.00 application fee. (Checks should be made payable to "City of La Vergne")

Request No. ZR-2023-02

(Assigned by the City Recorder)

Date Submitted: _____

SECTION 1 - Applicant Information (Any Correspondence from the City will be addressed to the applicant.)

☒ Property Owner ☐ Purchaser of Property ☐ Engineer ☐ Trustee
☐ Architect ☐ Other: _____

Name: Gerges Gerges Phone #: (615) 870-9467

Business: _____ E-Mail: _____

Address: 392 old Nashville Hwy Best Way to Contact: Phone
(Mail, E-Mail, Phone)

City: La Vergne State: TN Zip: 37086

SECTION 2 - Property Information for the Rezoning Request

Tax Map	Parcel(s)	Current Zoning District	Requested Zoning District	# of Acres	Property Owner
017EB 022-00	017EB02200 00003018H	Single Family 2-1	Commercial Services C-3/	1.2	Gerges Gerges

*** Reason for Rezoning must be included on an attached sheet.

Contact PersonPrint Name Gerges GergesAddress 388 old Nashville Hwy. La vergne TN Zip Code 37086Daytime Phone (615) 870-9467 Fax _____ E-mail _____

The undersigned has read the application associated with the above listed review request and is familiar with the information submitted herewith. It is agreed and understood that the undersigned will be held responsible for its accuracy. The undersigned warrants their authority to bind the owner and to subject the property to restrictions and conditions that may be attached to the proposed development.

Applicant (if other than owner)

Print Name _____ Signature _____

Address _____ Zip Code _____

Daytime Phone _____

Owner(s)Print Name Gerges Gerges Signature _____Address 388 Old Nashville Hwy, LaVergne Zip Code 37086Daytime Phone 615 870-9467Print Name Sherrin Mena Signature _____Address 388 Old Nashville Hwy, LaVergne Zip Code 37086Daytime Phone (615) 870-9467

Certification Statement

I hereby certify that Gerges Gerges is the owner of the property located at 392 OLD NASHVILLE HWY 37086 which is the subject of this application, and that I, Gerges Gerges, in my capacity as Food Market, am authorized to sign this application on behalf of the owner.

I understand that knowingly providing false information on this Application may result in any action taken heron being declared null and void. I further understand that pursuant to TCA 39-16-301 et seq., knowingly making a material false statement, or otherwise providing false information with the intent to mislead a public servant in the performance of his duty is punishable as a Class B misdemeanor.

Gerges Gerges

Signature

03/27/2023

Date

Gerge S Gerges

Printed Name and Title

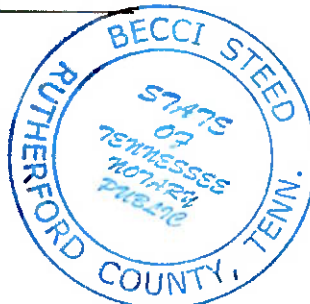
Note: A Certification Statement must be submitted with an application form requiring the owner's signature if the owner of the subject property is a corporation, limited liability company, partnership, association, trustee, etc., or if someone other than the owner signs the application. All Certification Statements must be notarized.

Becci Steed

Notary Signature

03/27/2023

Date



City of La Vergne Planning Department
5175 Murfreesboro Road
La Vergne, TN 37086
Phone: 615-287-8702 Fax: 615-213-8692

CITY OF LA VERGNE
PLAN REVIEW APPLICATION

For Staff Use Only		
Project Name: _____	Date: _____	Fee: _____

Please submit Application Forms in person to the
City of La Vergne Codes Building Front Desk/City Planner

Project Name: Gerges Gerges
Project Address: 392 old Nashville Hwy, La Vergne, TN 37086
Land Use Existing: Single Family Residential
Land Use Proposed: Commercial Services
Existing Zoning District: _____
Tax Map(s) & Parcel Number(s): 017EB 022.00

Check one or more of the following:

- | | |
|---|--|
| ☐ Concept Plan for Major Subdivision | ☒ Site Plan |
| ☐ Preliminary Subdivision Plat for Major Subdivision | ☒ Variance* <u>zoning change</u> |
| ☐ Final Subdivision Plat for Minor Subdivision | ☐ Special Exception* |
| ☐ Final Subdivision Plat for Major Subdivision | ☐ Road or alley abandonment |
| ☐ Final Subdivision Plat for Condominium | |

*These requests require an additional application form.

*****NOTE: A letter explaining the proposal must accompany all requests.*****

Environmental Constraints on Site?

- | | |
|---|---|
| 1. Are there slopes of 12-20% or greater on site? | Yes ☐ No ☒ |
| 2. Is the development located in a local regulatory flood plain/zone? | Yes ☐ No ☒ |

Engineer/Designer (if applicable) Print Name DOYLE ELKINS
Address 520 W. LYTLE ST Ste B Zip Code 37130
Daytime Phone (615) 907-8625 Fax _____ E-mail: elkinsdoyle@comcast.com

Attorney (if applicable) Print Name _____
Address _____ Zip Code _____
Daytime Phone _____ Fax _____ E-mail _____

Project Name: Gerges Gerges

Project Address: 392 old Nashville Hwy. La vergne, TN 37086

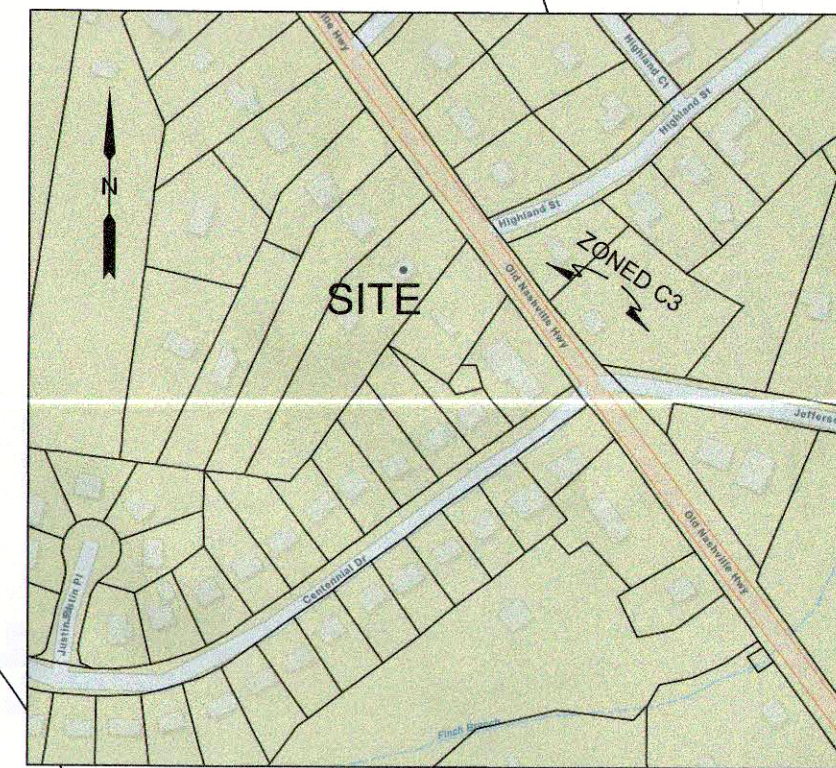
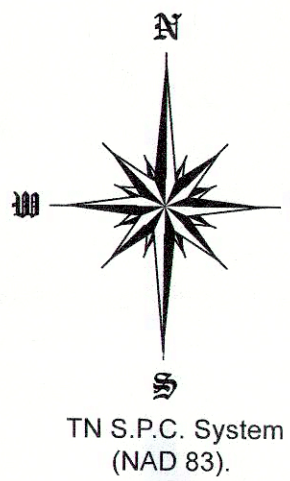
Existing Land Use: Single Family Residential

Proposed Land Use: Commercial Services (Food Market)

Total Acreage of Project / Rezoning: 1.2 Acr

The rezoning process takes approximately three to four months depending on when the application is received by the City. The request must go to the Planning Commission where it receives a recommendation to the Board of Mayor and Aldermen. The Board of Mayor and Aldermen must approve a Rezoning Ordinance on two readings and hold a public hearing before the rezoning request is considered approved.

Applicant's Signature: _____ Date: _____

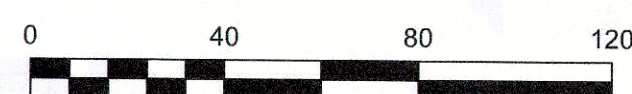


VICINITY MAP NOT TO SCALE

LEGEND

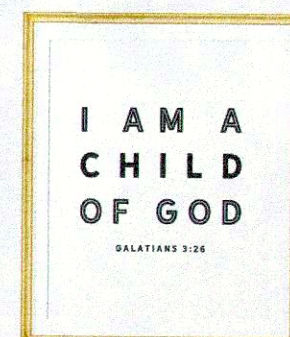
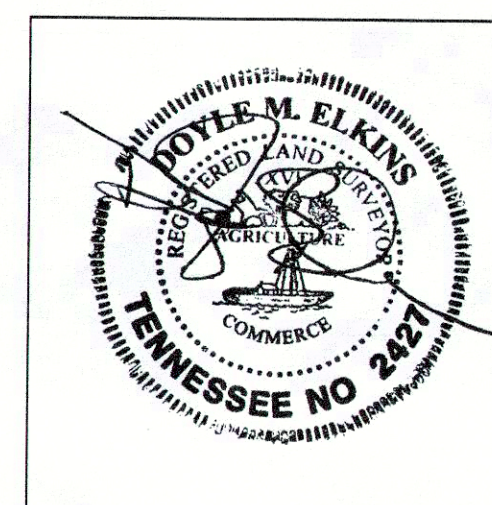
These standard symbols will be found in the drawing.

- | | |
|-----------------|-----------------|
| CONC MONUMENT | IRON PIN FOUND |
| STORM WATER MH | IRON PIN SET |
| S W CATCH BASIN | DEED POINT |
| SEWER MANHOLE | PK NAIL |
| SEWER CLEANOUT | FENCE POST |
| WATER METER | PP XMR |
| WATER VALVE | PWR/LGT POLE |
| | FIRE HYDRANT |
| | PROPERTY LINE |
| | SETBACK LINE |
| | ROAD - CTR LINE |
| | ROAD R.O.W. |
| | WATER LINE |
| | POWER OH LINE |
| | FENCE |
| | SS LINE |
| | STORM WATER |
| | BLDG OUTLINE |
| | P.U.D.E. 20' |



OWNER INFORMATION:
GERGES, G
392 OLD NASHVILLE HWY
La VERGNE, TN 37086
M/P: 017E B 022.00
LEGAL REFER: 1605-1011
50,600 S.F.
1.1616 Acres

ZONING CHANGE REQUEST
CURRENT R-1
REQUESTED C-3



FLOOD INSURANCE NOTE:

By graphics plotting only, this property is in **ZONE X** of the Flood Insurance Rate Map, Community Panel No. 47149C0015H effective date of 01/05/2007. Exact designations can only be determined by an Elevation Certificate. Based on the above information, this property IS NOT in a Special Flood Hazard Area.

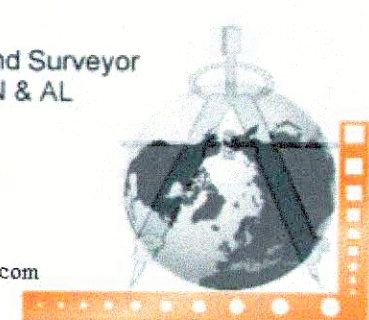
GENERAL NOTES

- In Tennessee, it is a requirement of "The Underground Utility Damage Prevention Act" that anyone who engages in excavation must notify all underground utility owners, no less than three nor more than ten working days of their intent to excavate. A list of these utilities may be obtained from the County Register of Deeds. Those utilities that participate in the Tennessee One Call System can be notified by calling toll free 1-800-351-1111.
- Underground utilities shown were located using available above ground evidence, as well as information obtained from the respective companies. The existence or nonexistence of the utilities shown or any other utilities which may be present on this site or adjacent sites should be confirmed with the utility owner prior to commencing any work.
- It is the responsibility of each residential builder to design and construct a suitable grading and drainage scheme which will convey surface water, without ponding in the lot or under the house, from his structure to the drainage system.
- Parcels may be subject to additional easements, and /or restrictions, by record or prescription, that a complete title search may reveal.
- Public utility and drainage easements, where shown hereon, are intended to indicate an easement for construction, operation, and maintenance of public utilities and drainage ways, including, but not limited to: sanitary sewers, force mains, water lines, telephone signal conduits, electric conductors, drainage pipes, and natural gas lines.
- Bearings based on the Tennessee State Plane Coordinate System (NAD 83).

Doyle Elkins
Professional Land Surveyor
Registered in TN & AL

520 W Lytle St Suite B
Murfreesboro, TN 37130
Phone: 615-907-8625
Cell: 931-636-2414

Elkinsdoyle@gmail.com



I HEREBY CERTIFY THIS IS A CATEGORY I SURVEY AND THE RATIO OF PRECISION FOR THE UNADJUSTED SURVEY IS GREATER THAN 1:15,000 AS SHOWN HEREON.

ZONING EXHIBIT

GERGES - M/P: 017E B 022.00

392 OLD NASHVILLE HIGHWAY
La VERGNE, TN 37086
RUTHERFORD COUNTY

PREPARED FOR: GERGES GERGES

DATE	SCALE	SHEET	DRAWN BY	PROJECT
MAR 21, 2023	1" = 40'	1 OF 1	TVM/DME	23057



PROPERTY
REZONING
REQUESTED
FOR INFO CALL
287-8702



DE
392